DATE: January 15, 2019

TO: City Council

FROM: Rhonda Hodge
     Interim Housing Director


CONTACT: Rhonda Hodge, Interim Housing Director
          rhonda.hodge@oxnard.org, 385-7889

RECOMMENDATION:

That the City Council conduct the first Public Hearing to receive comments and provide direction to staff concerning unmet needs of extremely-low to low-income persons residing in the City of Oxnard, for affordable housing, community development and homelessness for the preparation of the FY 2019-20 Annual Action Plan and issue Notice of Funding Availability for FY 2019-20 for sub-grants related to HUD entitlement grants expected to be received from U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

As an entitlement city, City of Oxnard receives formula grants funding from the U. S. Department of Housing and Urban Development, Community Planning and Development grants for Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and HEARTH Emergency Solutions Grant (HESG) every year. To receive the funding, the City of Oxnard must have an approved consolidated plan that establishes goals and objectives for five years and must submit an annual action plan that implements annual goals and objectives every year. The process for the annual action plan is set forth in the City of Oxnard Citizen Participation Plan.

HUD’s Formula Grant Programs

The City of Oxnard has received community and development CDBG funding for approximately
43 years since 1975; HOME funding for approximately 26 years since 1992; and HESG funding for approximately 28 years since 1990.

The City has used CDBG funding for neighborhood street and park improvements, homeownership assistance, owner occupied mobile home replacements, housing rehabilitation and public service activities targeted to low-income persons.

HOME funding has provided low-income families with down payment assistance, allowing them to become first-time homeowners, and has provided funding for the rehabilitation of single family and mobile home units. HOME funds have also been used for the construction of new for sale or rental affordable housing units, through partnerships with several Community Housing Development Organizations (CHDOs), such as Many Mansions, Cabrillo Economic Development Corporation, and Habitat for Humanity of Ventura County.

HESG funding has provided funding for homeless prevention, rapid re-housing, essential services and the operation of emergency and transitional homeless shelters.

Annual Action Plan Process

The goals and objectives in the consolidated plan are the comprehensive housing affordability strategy and community development plan strategy for the plan term as identified by needs assessment of unmet needs of extremely-low income, low-income and moderate-income persons residing in City of Oxnard. In August of 2018, HUD approved a two (2) year extension to the City of Oxnard’s consolidated plan to allow the City of Oxnard to join the County of Ventura Regional Consolidated Plan (CVRCP) for the Plan Years 2020-2024. The extension will allow the synchronization of the City of Oxnard’s 5-year planning cycle with the CVRCP 5-year planning cycle.

The consolidated plan extension approved by HUD in 2018, serves as the planning document for comprehensive housing affordability strategies, ending homelessness strategies, and community development planning for the City of Oxnard for program year 2019-20, the last year of the two-year extension. The 2019 Annual Action Plan activities will need to be coordinated with the goals and objectives remaining in the last year of the consolidated plan.

The preparation of the Plan Year 2019 Annual Action Plan requires at least two public hearings to receive public comments, as mandated by the City of Oxnard Citizen’s Participation Plan. After the 1st Public Hearing, a Notice of Funding Availability will be issued by staff, grant applications will be received and reviewed, a selection process will ensue, and the final grant awards will be approved by City Council in the last of the meetings requiring a public hearing.

Staff then prepares the 2019 Annual Action Plan for electronic submittal to HUD. In addition to the Annual Action Plan, the City is required to submit funding applications and enter into Funding Agreements with HUD.
Upon HUD’s approval, the 2019 Annual Action Plan will become the funding instrument to implement the activities approved by the City Council to meet the goals and objectives set forth in the Consolidated Plan. The City of Oxnard will receive the funding from HUD in late 2019.

**STRATEGIC PRIORITIES**

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to build relationships and create opportunities within the community for safe and vibrant neighborhoods, which will showcase the promising future of Oxnard. This item supports the following goals and objectives:

Goal 1. Improve community safety and quality of life through a combination of prevention, intervention, and suppression efforts that address crime and underlying issues.

Objective 1b. Explore alternatives for youth through recreation programs and intervention services.

Goal 2. Address homelessness through the development and implementation of a multi-tiered strategy.

Objective 2a. Identify the City’s homelessness mission and create a 5-year plan to address homelessness.

Goal 3. Strengthen neighborhood development, and connect City, community and culture.

Objective 3a. Create a renewed focus on establishing a positive outlook and orientation of our City, neighborhoods and overall community.

Objective 3b. Empower and connect our Inter-Neighborhood Council Organizations (INCOs), Community Advisory Groups (CAGs) and Neighborhood Watch Program.

**FINANCIAL IMPACT**

There is no financial impact in conducting the public hearing.

*Prepared by Roel Briones, Grants Manager.*

**ATTACHMENTS:**
Citizen Participation Plan Amended July 10 2018

Certificate of Publication VIDA for January 15 2019 Public Hearing

Certificate of Publication STAR Newspaper for January 15 2019 Public Hearing
City of Oxnard

Citizen Participation Plan

Amended July 10, 2018

Prepared by:
City of Oxnard – Housing Department – Grants Management
435 South D Street, Oxnard, California, 93030
E-mail Address: grantsmanagement@oxnard.org
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Introduction

Pursuant to Title 24, Code of Federal Regulations, Part 91.105, HUD entitlement cities are required to adopt a citizen participation plan. Subsection (a) requires that citizen participation plans adopted prior to August 17, 2015 need to incorporate newer provisions of the 24 CFR 91.105. The City of Oxnard originally adopted its Citizen Participation Plan on October 18, 1994. On July 25, 2000 the original document was amended. This amended Citizen Participation Plan will incorporate provisions to comply with 24 CFR 91.105.

Purpose of the Citizen Participation Plan (OCPP)

The Citizen Participation Plan sets forth the policies and procedures for citizen participation in the development of the City of Oxnard (City) Consolidated Plan and Annual Action Plan, any substantial amendments to these plans and the preparation of the Consolidated Annual Performance and Evaluation Report (CAPER), and the Assessment of Fair Housing (AFH), in coordination with the Oxnard Housing Authority (OHA).

The City shall provide the public with a reasonable opportunity to comment on the original Citizen Participation Plan and any amendments thereto. Amendments to the Citizen Participation Plan may be considered substantial or less than substantial as determined by the City based on the nature of the amendment and applicable HUD regulations. The 2018 amendment to the Citizen Participation Plan is substantial.

Encouragement of Citizen Participation

A key component of the Citizen Participation Plan is that it must provide for and encourage citizen participation, especially by low- and moderate-income persons, and in particular those persons living in areas designated by the City as a revitalization area or in a slum or blighted areas and residents of predominantly low- and moderate-income neighborhoods, and where CDBG funds are proposed to be used.

The City shall explore alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods. Efforts must be taken to encourage the participation of all its citizens, including minorities and non-English speaking persons, and persons with disabilities.
Consolidated Plan and Annual Action Plan Preparation

The Citizen Participation Plan addresses the preparation cycles for the Oxnard Consolidated Plans and Annual Action Plans.

The U.S. Department of Housing and Urban Development (HUD) requires a community receiving funding under Community Planning and Development formula grant programs to submit to HUD a multi-year consolidated plan and annual action plan.

The consolidated plan is a program and funding implementation plan combined in one document that states the City of Oxnard’s goals and objectives for housing and community planning and development. In addition, a community must have a consolidated plan approved by HUD before receiving funds under the formula grant programs; Community Development Block Grant (CDBG), including activities under Section 108, such as guaranteed loan funds, Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons With Aids (HOPWA).

The consolidated plan is typically a five-year strategic plan to address unmet public service and housing needs of low-income persons and families within the City. For each of the five years, an annual action plan is developed in preparation for the subsequent grant year which identifies specific activities, goals and funding allocations.

Environmental Reviews

The City maintains a written record of the environmental review undertaken for every project or program receiving federal funds from HUD. This environmental review record is available for public inspection. Certain projects require publication of specific actions or findings, which include a description of the activity, its location, and identification of any measures required to mitigate potentially significant adverse effects. Public comment periods are included in the review process as prescribed by NEPA and 24 CFR Part 58.

Citizen Participation for Section 108 Loan Guarantee Program

In accordance with Section 108 regulations, Subpart M-Loan Guarantees, 24 CFR 570.704, the City will comply with the following pre-submission and citizen participation requirements before submitting an application for Section 108 loan guarantee assistance to HUD. These requirements will also apply to the submission of an Economic Development Initiative (EDI), and Brownfield Economic Development Initiative (BEDI) application.
• The City will develop a proposed application to include the community development objectives and activities the City proposes to pursue and carry out with the Section 108 funds. Each activity will be described in sufficient detail, including the provision under which the project is eligible, the national objective it meets, the amount of funds expected to be used, and the activity’s location to allow citizens to determine the degree to which they will be affected. The proposed application will also indicate which activities will generate program income and where citizens may obtain additional information about proposed activities. The proposed application will also include a description of the pledge of grants required under 24 CFR 570.705(b)(2).

• The City will also publish a public notice which will include its proposed application so as to give affected citizens an opportunity to examine the application’s contents and to make comments. The public notice will also advise citizens on how and where to submit comments as well as notify citizens of when and where a public hearing will be held at which they can provide further input on the proposed application. The public notice will be published at least 30 calendar days in advance of the public hearing.

• A minimum of two (2) public hearings, held at different stages of the Consolidated Plan citizen participation process, will be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. At least one of these hearings will be held before submission of a Section 108 application to HUD to obtain the views of citizens on community development and housing needs. At the hearing, each activity will be described in sufficient detail including: the provision under which the project is eligible, the national objective to be met, the amount of funds expected to be used, and the activity’s location so that citizens can determine the degree to which they will be affected. Citizens will have up to 30 calendar days and including the day of the public hearing to comment.

• Once the City has published the public notice and held the public hearing, the City will determine if the proposed application needs to be modified, based on comments and views received, before submitting the application to HUD. Upon completion, the final application will be made available to the public at the City Clerk’s office.

Assessment of Fair Housing Plan/Analysis of Impediments Revisions and Administrative Updates (AFH/AI)

The City shall provide community residents with reasonable notice and an opportunity to comment on revisions to the AFH/AI, as specified under 24 CFR 5.164.

The City has determined that an AFH/AI revision is necessary when:
• The material change in circumstances affects the information on which the AFH/AI is based;
• The analysis, fair housing contributing factors, or the priorities and goals of the AFH/AI no longer reflect actual circumstances.

The City will provide affected citizens a period of not less than 30 calendar days to make comments on a significant AFH/AI revision before it is implemented. Acceptable methods of meeting the citizen participation requirements include:

• Publication of the availability of the substantial change(s) in a local newspaper. The publication will provide a link to a City Housing Department web page which will provide more detailed information on the significant revision(s) and how to provide comments.
• Publication of any proposed change shall appear in a local newspaper whose primary circulation is within the area serving the community of affected citizens;
• Advertisement of the availability of the proposed change on the City’s website;
• Posting notices in public buildings within the City, which include, but are not limited to, public libraries; or
• Holding meetings with citizens’ advisory groups within the area affected by the significant revision.

Notification to the public shall advise citizens of how and where to submit comments on the proposed changes. A summary of these comments, and a summary of comments not accepted and the reasons therefore, shall be attached to the significant revision that is submitted to HUD.

Access to Meetings for Persons with Disabilities and Non-English Speaking Persons

The Citizen Participation Plan shall provide for and encourage participation by all citizens, including minorities, non-English speaking persons, and persons with mobility, visual, or hearing impairments. Persons with disabilities needing special assistance to participate in the meetings shall contact the City Clerk’s Office at least 72 hours prior to the meeting to mobility, visual or hearing impairments shall be accommodated.

To accommodate non-English speaking persons, a translator shall be provided at each hearing and other translators may be made available upon request with at least three business days’ notice. Requests can be made by email or telephone to Housing Department, Grants Management Division.

Public Outreach and Access

The consolidated plan and annual action plan development processes shall include consultation with organizations that provide community services, public and private organizations, community
based organizations, faith based organizations, philanthropic organizations, businesses and developers.

Commencing with consolidated plans submitted on or after January 1, 2018, consultations must occur with broadband internet service providers, organizations engaged in narrowing the digital divide, agencies that manage flood prone areas, public land or water resources, and emergency management agencies.

Citizens are encouraged to participate in an advisory role in the planning, implementation, and assessment of the projects recommended under the plan(s).

Notices of public hearings meetings will be sent to members of the Inter-Neighborhood Council Committee (INCC), the presidents of the public housing tenant advisory councils.

**Funding Recommendations**

Prior to the adoption of the Consolidated Plan and/or Annual Action Plan by the City Council, the following information shall be made available to citizens, public agencies and other interested parties:

- Grant funds that will be available or anticipated to be available for the proposed plan (including program income).

- Range of activities that may be undertaken, including the estimated amount that will benefit persons of low- and moderate-income.

A summary of the proposed Consolidated Plan and/or Annual Action Plan shall be published in at least one newspaper of countywide circulation and the announcement may also appear in at least one Spanish language newspaper of general circulation. Public service announcements may also be provided for local radio stations. The summary shall describe the plans and purpose of the plan(s) and include a list of the locations where copies of the entire plan(s) may be examined. As a minimum, digital or hard copies of the proposed plan(s) shall be available for public review at the main Oxnard Public Library, City Clerk’s Office and the City’s Housing Department offices on 435 South D St., Oxnard, CA.

The Consolidated Plan and/or Annual Action Plan and the Activities to be funded shall be made available on the City's Housing Department, Grants Management web page.

The Consolidated Plan and/or Annual Action Plan shall be made available for public comments for a minimum of 30 days prior to submission to HUD.
Written comments can be mailed to Grants Manager, City of Oxnard Housing Department, 435 South D Street, Oxnard, CA 93030 or emailed to grantsmanagement@oxnard.org.

**Displacement of Persons**

The Citizen Participation Plan must, as required by 24 CFR Part 91, Section 91.105, "set forth the jurisdiction's plans to minimize displacement of persons and to assist any persons displaced...."

The City will pursue projects which promote affordable housing, i.e., new construction and rehabilitation, which will not dislocate persons or families. (Some temporary relocation may be required for rehabilitation projects). If permanent relocation is necessary (due to the acquisition of an occupied residence planned for major reconstruction or demolition, etc.), the City will comply with the Uniform Relocation and Real Property Acquisition Policies Act of 1970 as amended, which establishes types and levels of assistance required depending upon the circumstances. Certification of compliance is included in the City of Oxnard Consolidated Plan.

The City has on file its Residential Anti-displacement and Relocation Assistance Plan as required under Section 104(d) of the Housing and Community Development Act of 1974, as amended, which pertains to any activity assisted with funding under the CDBG, ESG or HOME programs.

**Public Hearings**

The public hearings will be held at City of Oxnard Council Chambers and/or in facilities in or adjacent to low/moderate income neighborhoods. Public hearings may be scheduled during the evening to ensure the maximum attendance by residents.

The City shall hold a minimum of two public hearings per plan year (fiscal year). The purpose of the hearings is to obtain public comments, to address housing and community development needs, and to outline the development of proposed activities, to address the unmet needs of low-and moderate-income persons regarding housing, community and economic development and public services.

The first hearing may be held in facilities in or adjacent to low/moderate income neighborhoods or City Council Chambers. The purpose of this initial hearing is to obtain the public comments on housing and community development needs, including priority non-housing community development needs. This meeting is mandatory for all applicants recommended for funding.

An optional public hearing may be held to solicit public comment on activities which could be implemented to address the unmet needs identified at the first public hearing but prior to the
adoption of the proposed plan by the City Council. The purpose of this hearing is to obtain citizens’ comments on proposed activities and funding allocations.

The final public hearing will be held to obtain citizens' comments on proposed activities and to present the Consolidated Plan and/or the Annual Action Plan to the City Council for adoption. The final hearing shall be held in the City Council Chambers.

The hearings shall be announced in at least one newspaper of general circulation in English. The announcement will also appear in at least one Spanish language newspaper of general circulation. The hearings may also be announced as a public announcement on radio stations as appropriate and announced through an informational flyer distributed/posted by Housing Authorities, public service and other organizations. At least one Spanish language radio station may be informed and the flyer may be prepared in Spanish. The announcement for the public hearings will also be e-mailed, or mailed upon request to the current list of HUD partners, sub-recipients and other interested parties in the City of Oxnard.

Technical Assistance

The City shall provide, upon request, technical assistance to organizations and individuals representative of low- and moderate-income residents wishing to develop proposals for funding assistance under any of the programs covered by the Consolidated Plan. The City shall determine the level and type of assistance consistent with HUD policies and questions.

Amendments to the Plan

The City shall amend its approved Consolidated Plan and/or Annual Action Plan if:

- A change in its allocation priorities or a change in the method of distribution of funds occurs;
- A decision to carry out an activity using funds not previously described in an action plan covered by the consolidated plan (including program income, reimbursements, repayment, recaptures, or reallocations from HUD); or
- A change in the purpose, scope, location, or beneficiaries of an activity occurs.

Amendments will be considered substantial changes and require official action if;

- Grant funds are allocated to a new activity for the first time;
- A funding increase in a current activity, or a change in the use of funding from one eligible activity to another, of more than $100,000 in CDBG or HOME funding, or more $30,000 in ESG funding; or if,
- A funded activity is cancelled during the program year.
Changes which are less than substantial are changes which represent less than the amounts listed above, and which do not have a significant impact on the project's purpose, scope, location, or beneficiaries. If an activity is not funded in the current year, but is the same or similar to an activity funded in another program year, and the addition is less than amounts above, and there is no significant change in the project (purpose, scope, location, or beneficiaries), it is not considered a substantial change. The authorized City official may approve changes which are less than substantial.

Reallocation of funding among program years is not considered a substantial change.

Program income will be allocated consistent with the Annual Action Plan and with HUD requirements. If program income is greater or less than the approved annual amount it will be cause for an amendment or an increase to funds available in subsequent year.

The City must submit a copy of each amendment to HUD. HUD allows amendments as they occur or at the end of the program year. Letters transmitting copies of amendments must be signed by the official representative of the City authorized to take such action.

Substantial amendments of the Consolidated Plan or Annual Action Plan will require a Public Hearing and City Council approval. Notice of public hearing will be posted on City’s Housing Department, Grants Management Division webpage and noticed in a newspaper of general circulation a minimum of 30 days prior to implementation. A public hearing will be held to obtain citizens' comments on the proposed substantial amendment and to present the substantial amendment to the City Council for adoption.

**Consolidated Annual Performance and Evaluation Report (CAPER)**

The City will prepare the CAPER as required at the close of the grant year which shall be made available for public comment for a minimum of 15 days prior to submission to HUD.

Public comments will be considered and responded to as appropriate with a summary of the comments attached to the CAPER for submittal to HUD.

**Availability of Documents**

The Consolidated Plan, Annual Action Plans, substantial amendments, CAPER and the Citizen Participation Plan will be available to the public, including the availability of materials in a form accessible to persons with disabilities, upon request.
The Consolidated Plan, Annual Action Plans, CAPER, the Citizen Participation Plan and the Uniform Relocation and Real Property Acquisition Policies Act of 1970 as amended, will be available for review at the City of Oxnard Housing Department, 435 South D Street, Oxnard, CA during working hours.

**Citizen Participation Coordinator**

The Citizen Participation Coordinator shall be a member of Grants Management Division staff in the Housing Department of the City of Oxnard.

The Citizen Participation Coordinator shall make past and present programmatic and funding information available to citizens during all phases of the HUD Community Planning and Development Program cycle, upon request.

**Comments and Complaints**

The City shall consider all verbal or written comments or views of citizens received at the public hearings in preparing the final Consolidated Plan, Annual Action Plans, amendments to these plans, Section 108 Loan applications, CAPER or the Citizen Participation Plan.

A summary of these comments or views shall be attached to the final Consolidated Plan, amendment to the Plan, CAPER or Citizen Participation Plan and submitted to HUD as appropriate.

The City shall respond in a timely manner, within 15 days where practical, to all written complaints, grievances and requests for information about the Consolidated Plan.

Written comments, complaints and/or grievances can be submitted to Housing Director, City of Oxnard Housing Department, 435 South D Street, Oxnard, CA 93030.

**Contingency Plan in the Event of an Emergency/Disaster**

In the event of an emergency or disaster that presents a serious and immediate threat to the health and welfare of the citizens of the City, the noticing requirements for public hearings shall be reduced to ten calendar days.

Reprogramming of funds in the event of such an emergency will require approval by the City Council when they are in session or ratification of the reallocation when the City of Council is in recess.
Citizen Participation Plan (CPP) Procedural History

1. Originally adopted CPP by City Council on October 18, 1994
2. Modifications to CPP adopted by City Council on July 25, 2000
3. Amended CPP adopted by City Council on July 10, 2018
In the Superior Court of the State of California
IN AND FOR THE COUNTY OF VENTURA

CERTIFICATE OF PUBLICATION

TYPE OF NOTICE
PERSONAS INTERESADAS EN LAS NECESIDADES
NO SATISFECHAS DE PERSONAS DE
INGRESOS BAJO Y MODERADOS
RELACIONADAS CON VIVIENDAS ASEQULIBES
STATE OF CALIFORNIA
COUNTY OF VENTURA

I, Luis Ayala,
hereby certify that Ventura County VIDA
Newspaper, is a newspaper of general
circulation within the provision of the
Government Code of the State of California,
printed and published in the County
of Ventura, State of California; that I am
the Principal Clerk of said newspaper;
that the annexed clipping is a true printed
copy and published in said newspaper on
the following dates, to wit.

Dec. 13, 2018

I certify under penalty of perjury that the
foregoing is true and correct, at Oxnard,
County of Ventura, State of
California, on the

13th day of December 2018

(Signature)
Certificate of Publication

In Matter of Publication of:

CITY OF OXNAD HOUSING DEPT
Sandra a/p 8093 CITY OF OXNAD HOUSING DEPT
435 S D ST BLDG B
OXNAD, CA 93030

State of California)

County of Ventura

I hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

December 14, 2018

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct.

Dated this December 14, 2018; in Green Bay, Wisconsin, County of Brown.

[Signature]
Legal Clerk

Ad#: 2182061
P.O.: 
# of Affidavits: 0
PUBLIC HEARING ON CITY’S UNMET NEEDS FOR EXTREMELY-LOW TO LOW-INCOME RESIDENTS

CITY COUNCIL
January 15, 2019 MEETING

Presented by: Roel Briones
Grants Manager
In order to determine the most pressing needs and to develop effective, place-based market driven strategies to meet community needs, HUD requires grantees to develop a three- or five-year Consolidated Plan (ConPlan). When developing a ConPlan, the following steps will be taken:

- Comprehensive Needs Assessment
- Housing Market Analysis
- Strategic Plan
- Annual Action Plan

*Align planning cycle with County of Ventura’s Plan Year 2020-2024 Regional ConPlan*
Oxnard five-year (FY 2013-17 ConPlan with Extension of Two Plan Years, 2018 and 2019) comprehensive needs assessment completed:

- Resident participation, community meetings & workshops, Public Hearings
- By using the survey method as Data Collection
- By using the pre-populated data tables for Market analysis provided by HUD
- By using the GIS mapping system to identify the CDBG low- and moderate-income areas within the city.

January 15, 2019
Six phases of the ConPlan, which are part of grants management and planning process:

1. Needs Assessment and Determination
2. Setting Priorities
3. Available Resources
4. Goal Setting
5. Administering Programs (CDBG, HOME and HESG); and
6. Evaluating the Performance

Oxnard is in the last year of the Consolidated Plan

January 15, 2019
## GOALS SUMMARY

### Summary: Consolidated Plan 2 Year Extension

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeownership</td>
<td>HOME CDBG</td>
<td>40 households</td>
<td>20 households</td>
<td>20 households</td>
</tr>
<tr>
<td>Construction of new rental units</td>
<td>HOME</td>
<td>81 Housing units</td>
<td>39 Housing Units</td>
<td>42 Housing Units</td>
</tr>
<tr>
<td>Housing Services</td>
<td>CDBG</td>
<td>40 Housing Units 15 households</td>
<td>20 Housing units 6 households</td>
<td>20 Housing units 9 households</td>
</tr>
<tr>
<td>Housing Preservation</td>
<td>CDBG HOME</td>
<td>7 Housing units</td>
<td>0 Housing units</td>
<td>7 Housing units</td>
</tr>
</tbody>
</table>

January 15, 2019
<table>
<thead>
<tr>
<th>Goal Name</th>
<th>Grant Name</th>
<th>Two Year Goal (2018 – 2020)</th>
<th>Estimated Year End June 30, 2019</th>
<th>Anticipated 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure &amp; Facilities</td>
<td>CDBG</td>
<td>210,000 LMI persons (Citywide)</td>
<td>207,906 LMI persons (Citywide)</td>
<td>207,906 LMI persons (Citywide)</td>
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<tr>
<td>Public Services</td>
<td>CDBG</td>
<td>3,500 LMI persons 250 households</td>
<td>2,000 LMI persons 150 households</td>
<td>1,500 LMI persons 100 households</td>
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<tr>
<td>Code Enforcement</td>
<td>CDBG</td>
<td>3,600 inspections of housing units</td>
<td>1,800 inspections of housing units</td>
<td>1,800 inspections of housing units</td>
</tr>
<tr>
<td>Goal Name</td>
<td>Grant Name</td>
<td>Two Year Goal (2018 – 2020)</td>
<td>Estimated Year End June 30, 2019</td>
<td>Anticipated 2019-2020</td>
</tr>
<tr>
<td>--------------------------</td>
<td>------------</td>
<td>-----------------------------</td>
<td>---------------------------------</td>
<td>-----------------------</td>
</tr>
</tbody>
</table>
| Reduce Homelessness      | ESG        | -Rapid Rehousing: 60 persons/ 8 Households  
- Emergency Shelter: 300 Persons  
- Homeless Prevention: 30 Persons  
- Outreach/Other: 700 | -Rapid Rehousing: 20 persons/ 5 Households  
- Emergency Shelter: 155 Persons  
- Homeless Prevention: 23 Persons  
- Outreach/Other: 150 | -Rapid Rehousing: 40 persons/ 3 Households  
- Emergency Shelter: 145 Persons  
- Homeless Prevention: 7 Persons  
- Outreach/Other: 550 |

January 15, 2019
### HUD ALLOCATIONS

**FIVE YEAR ENTITLEMENT SUMMARY**

(FY 2015-2019)

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019*</th>
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</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$2,131,803</td>
<td>$2,201,149</td>
<td>$2,183,330</td>
<td>$2,502,719</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>HOME</td>
<td>$561,174</td>
<td>$595,832</td>
<td>$532,053</td>
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<td>$700,000</td>
</tr>
<tr>
<td>HESG</td>
<td>$191,219</td>
<td>$191,905</td>
<td>$198,164</td>
<td>$196,549</td>
<td>$190,000</td>
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<tr>
<td>TOTAL</td>
<td>$2,884,196</td>
<td>$2,988,886</td>
<td>$2,913,547</td>
<td>$3,490,487</td>
<td>$3,390,000</td>
</tr>
</tbody>
</table>

* Estimate

January 15, 2019
Consists of three entitlement grants to serve primarily low-to-moderate-income people:

1. Community Development Block Grant (CDBG)
2. HOME Investment Partnerships Program (HOME)
3. HEARTH Emergency Solutions Grant (HESG)

"HEARTH": Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009

January 15, 2019
Purpose:

• Details annual objectives to meet the goals in the Plan
• Allows for community input
• Details additional needs of extremely-low to low-income persons
• Details proposed entitlement grant projects and activities

January 15, 2019
ANNUAL ACTION PLAN
FY 2019-2020

Needs assessment:

- Extremely Low Income (30% < Median)
- Very Low Income (50% < Median)
- Low Income (80% < Median)
- Special Needs Groups – examples
  - Elderly
  - Large households
  - Overcrowded Households
  - Youth

January 15, 2019
# FISCAL YEAR 2018 INCOME LIMIT SUMMARY FOR VENTURA COUNTY

## Median Income $96,000

<table>
<thead>
<tr>
<th>Income Limit Category</th>
<th>1 Person</th>
<th>2 Person</th>
<th>3 Person</th>
<th>4 Person</th>
<th>5 Person</th>
<th>6 Person</th>
<th>7 Person</th>
<th>8 Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low Income (30%)</td>
<td>21,300</td>
<td>24,350</td>
<td>27,400</td>
<td>30,400</td>
<td>32,850</td>
<td>35,300</td>
<td>38,060</td>
<td>42,380</td>
</tr>
<tr>
<td>Very Low Income (50%)</td>
<td>35,500</td>
<td>40,600</td>
<td>45,650</td>
<td>50,700</td>
<td>54,800</td>
<td>58,850</td>
<td>62,900</td>
<td>66,950</td>
</tr>
<tr>
<td>Low Income (80%)</td>
<td>56,800</td>
<td>64,900</td>
<td>73,000</td>
<td>81,100</td>
<td>87,600</td>
<td>94,100</td>
<td>100,600</td>
<td>107,100</td>
</tr>
</tbody>
</table>

**Source:** US Department of Housing and Urban Development  
Income Limit areas are based on FY 2018 Fair Market Rent (FMR) areas

January 15, 2019
ANNUAL ACTION PLAN
FY 2019-2020

- Disproportionate needs
  - Female headed households
  - Minority households
  - Persons with disabilities
  - Veterans
  - Sheltered and unsheltered homeless
    - Individuals
    - Families
  - Farm worker housing
  - Mentally ill, Substance abuse treatment
  - HIV/AIDS
  - Lead-based paint hazards

January 15, 2019
ESTIMATED FUNDING

CDBG $2,500,000

- Plan and Admin (20%) $ 500,000
- Public Services (up to 15%) $ 375,000
- Direct Benefit $1,625,000
1. PLANNING and ADMINISTRATION

- Planning: development of Consolidated Plan, Annual Action Plan, budget and evaluation
- Administration: management, accounting, coordination, and monitoring
- Other eligible activities: planning, consulting, citizen participation costs
- Limited to 20% of Current Year Allocation and Current Year Program Income Funds

January 15, 2019
2. PUBLIC SERVICES

- Limited up to 15% of Current Year Allocation and Prior Year Program Income Funds
- Must be a new service or a quantifiable increase in the level of a service
- Examples: child care, health care, job training, recreation programs, educational programs, public safety services, fair housing activities, services for homeless and for senior citizens
3. CAPITAL ITEM PROJECTS (CIP) or DIRECT BENEFIT PROJECTS

- Housing Activities: housing services, housing rehabilitation, lead-based paint testing and abatement, and homeownership assistance
- Public Facilities and Improvements: infrastructure, community facilities, special needs and public facilities
3. CAPITAL ITEM PROJECTS (CIP) or DIRECT BENEFIT PROJECTS (Cont’d)

- Other Real Property Activities such as code enforcement, acquisition, disposition
- Economic Development: business technical assistance, micro-enterprise assistance, commercial rehabilitation
## ANNUAL ACTION PLAN

### FY2019-2020

#### ESTIMATED FUNDING

<table>
<thead>
<tr>
<th>HOME</th>
<th>$700,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Planning and Admin (10%)</td>
<td>$70,000</td>
</tr>
<tr>
<td>• CHDO-Development (15%)</td>
<td>$105,000</td>
</tr>
<tr>
<td>• Programs:</td>
<td>$525,000</td>
</tr>
<tr>
<td>Homebuyer down-payment</td>
<td></td>
</tr>
<tr>
<td>Homeowner rehabilitation</td>
<td></td>
</tr>
</tbody>
</table>

January 15, 2019
ANNUAL ACTION PLAN
FY2019-2020

• ESG Components 24 CFR Part 576
  • Planning and Administration
  • Other activities
    • Street Outreach*
    • Emergency Shelter*
    • Rapid Rehousing (RRH)
    • Homeless Prevention (HP)
    • Homeless Management Information System (HMIS)

*60% Cap on Emergency Shelter and Street Outreach

January 15, 2019
ANNUAL ACTION PLAN
FY2019-2020

ESTIMATED

Emergency Solutions Grant $190,000

• Planning and Admin (7 ½ %) $ 14,250
• Street Outreach & Emergency Shelter (up to 60% of the allocation) $114,000
• Other activities (HP, RRH, HMIS) $ 61,750

January 15, 2019
IMPORTANT DATES:

- **1/15/19** - First Public Hearing – Assessment of unmet needs and issuance of Notice of Funding Availability (NOFA)
- **1/31/19** - Application Workshop
- **2/28/19** - Applications due by **2:00 pm**
- **3/13/19 & 3/14/19** - Review panel presentations & evaluations
- **6/4/19** - Second Public Hearing, Council considers the recommendations for the use of funds and approves the FY 2019-2020 AAP
- **06/30/19** - Submit FY 2019-2020 Annual Plan
QUESTIONS?
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