FISCAL YEAR 2015-2016
ANNUAL ACTION PLAN
CDBG/ESG/HOME

UNMET NEEDS ASSESSMENT

BACKGROUND

• Annual planning to assess the needs to be addressed through:
  • Community Development Block Grant (CDBG)
  • HOME Investment Partnership (HOME)
  • Emergency Solutions Grant (ESG)

• Needs identified in the public hearing are compared to the goals and priorities set out in the Consolidated Five Year Plan (ConPlan)

• ConPlan was approved by the City Council in June 2013 (for FY 2014-2018)

• Annual Action Plan (AAP) sets the 1 year goals
BACKGROUND

• Annual Action Plan FY 2015-2016
• Year 3 of the five-year ConPlan
• Due to the U.S. Department of Housing and Urban Development (HUD) by May 15, 2015.

Our Commitments

• Transparency
• Increased public input
• Equal opportunity given to all applicants
• Establish an objective selection process
• Timely submission to HUD
## Consolidated Plan

<table>
<thead>
<tr>
<th>Need</th>
<th>Priority</th>
<th>Population target</th>
<th>Goals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td>High</td>
<td>extremely low &amp; low income households</td>
<td>• assisting the first-time homebuyers in homeownership</td>
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<tr>
<td></td>
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<td>• creating new affordable rental housing units</td>
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<td></td>
<td>• housing preservation</td>
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<td></td>
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<td>• maintaining a safe and healthy living environment through code enforcement</td>
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<tr>
<td>Homelessness</td>
<td>High</td>
<td>homeless families w/ children, chronically homeless individuals, veterans, victims of domestic violence</td>
<td>• reducing homelessness by providing</td>
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<tr>
<td></td>
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<td>• housing, supportive services</td>
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<td>• financial assistance</td>
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<td></td>
<td></td>
<td></td>
<td>• job training and placement</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>• shelter services</td>
</tr>
<tr>
<td>Non-Housing Community Development</td>
<td>High</td>
<td>targeting transitional age youth, and low-income at-risk youth</td>
<td>• providing job training and placement, supportive services, and recreational services.</td>
</tr>
<tr>
<td>Public Facilities and Improvements</td>
<td>High</td>
<td>low- and moderated income areas</td>
<td>• Improve public facilities and improvements</td>
</tr>
<tr>
<td>Non-Homeless Special Needs</td>
<td>High</td>
<td>the elderly, persons suffering from a mental illness, the disabled and persons with substance abuse issues</td>
<td>• providing housing and supportive services</td>
</tr>
</tbody>
</table>
## Consolidated Plan

<table>
<thead>
<tr>
<th>Goal</th>
<th>Progress towards 5 year goals after Year 1 (FY 14)</th>
<th>Comments on Year 2 activity (FY 15)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homebuyer Financial Assistance</td>
<td>41%</td>
<td>• Progress toward 5 year goal on target</td>
</tr>
</tbody>
</table>
| Rental Units Constructed                  | 0%                                                | • Identified project lost a critical source of funding  
• Will be identifying shovel ready projects in year 2 |
| Homeowner Rehabilitation                   | 0%                                                | • Homeownership programs in year 1  
• Expect to make progress in year 2 - Applications being processed in year 2 |
| Reducing homelessness – overnight shelters | 74%                                               | • Shelter activities have exceeded expected demand  
• Expect to reach 5 year goal in year 3 |
| Homeless prevention                        | 145%                                              | • Prevention programs have already reached the 5 year goal                                         |
| Code Enforcement activities                | 173%                                              | • Code enforcement activities have already achieved the 5 year goal                                |
| Infrastructure and Public facilities       | 4%                                                | • The work that will begin on Campus Park will make significant progress on meeting this goal     |
| Public Services                            | 500%                                              | • One program benefited an entire area, accounting for significant progress                      |
| Economic Development Business Assistance   | 0%                                                | • Year 2 grantee declined award  
• Looking for new opportunities in year 3                                                            |
| Economic Development – Jobs created       | 10%                                               | • Looking for new opportunities in year 3                                                           |
2015-2016 ANNUAL ACTION PLAN
SCHEDULE

• 1/13/15 - First Public Hearing – Assessment of unmet needs

• 01/20/15 - Application workshops
  • Overview of Entitlement grants (CDBG, HOME and ESG)

• 02/23/15 – Due date for Application Package

• 03/02/15-03/06/15 – Review panel ranks applications (estimated)

• 04/07/15 – 2nd Public Hearing for recommendations of uses of funds for Council approval of FY 15-16 AAP

• 05/15/15 - Submit Plan to HUD

Next Steps

• Application workshops and technical assistance available to applicants
• Upon submission of the applications:
  • Reviewed for completeness and eligibility by the Grants division
  • Review panel convened to evaluate eligible submissions
  • Seven (7) member review panel will be made up of delegates from four citizen advisory groups and three members of City staff
Next Steps (cont.)

- Panel will rank the applications based upon pre-established criteria including:
  - experience in providing the services,
  - experience in the CDBG/HOME/ESG programs,
  - consistency with priorities and objectives established in the ConPlan,
  - experience in the community,
  - administrative and financial capacity to carry out the proposed activity, etc.
- Panel’s recommendations provided to staff for formal recommendation to the City Council at the April 7, 2015 Public Hearing

QUESTIONS?