DATE: October 3, 2014

TO: City Council

FROM: Martin R. Erickson
Deputy City Manager
City Manager’s Office

SUBJECT: Transportation Development Act (TDA) Local Transportation Fund (LTF) Allocations for FY 2014/15 and Article 3 Bicycle/Pedestrian Funds Resolution

RECOMMENDATION

That City Council adopt a resolution approving the submittal of a claim with the Ventura County Transportation Commission (VCTC) for allocation of FY 2014/15 TDA Article 3 bicycle/pedestrian funds.

DISCUSSION

The State Legislature adopted the Transportation Development Act in 1972, creating a Local Transportation Fund (LTF) in each county for transportation purposes. The primary purpose of TDA is for transit services. A significant portion of the City’s TDA revenue is allocated to Gold Coast Transit (GCT), a statutory transit district formed pursuant to Public Utilities Code section 107000 et seq., which provides both fixed route and paratransit service to Oxnard residents. The City Council approved the GCT budget in May, 2013. On July 1, 2014 GCT officially became a transit district pursuant to the Governor’s signing of AB 664 (Williams).

Another component of TDA funding is the Article 3 Bicycle/Pedestrian funding, which is administered through the Ventura County Transportation Commission (VCTC). VCTC designated the Citizen’s Transportation Advisory Committee/Social Services Transportation Advisory Council (CTAC/SSTAC) as the committee responsible for reviewing the projects submitted by the cities/County for the available funds. All cities in Ventura County (except Fillmore and Moorpark) and the County applied for funds. After hearing presentations from the applicants and discussing the proposals at their March 2014 meeting, the CTAC/SSTAC at their May 13, 2014 meeting recommended projects to the VCTC. VCTC approved the projects at their June 6, 2014 Board Meeting; and the City of Oxnard was awarded $142,000 for bicycle path and safety improvements along westbound Vineyard Avenue and a new sidewalk on Esplanade Drive. There is currently no sidewalk for this portion of Esplanade Drive. In addition the project would add a bike line to Vineyard Avenue and a bike lane to Esplanade Drive where there are no
bike lanes now. The proposed bike lanes and sidewalk fill gaps in our existing bicycle and pedestrian network by connecting to existing sidewalks and existing bike lanes on Esplanade Drive. The attached resolution for Council approval is required before the funding can be disbursed.

Additionally, now that GCT is a district, Oxnard’s TDA funding is disbursed through GCT, not directly to the City from VCTC as was the case previously. For FY 2014/15, $800,000 of LTF Article 4 transit funds will be disbursed to the City in the following categories:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTC operation and Maintenance and operating budget</td>
<td>$450,000</td>
</tr>
<tr>
<td>Bus Stop Maintenance</td>
<td>$50,000</td>
</tr>
<tr>
<td>Bus Stop/OTC Capital Improvements</td>
<td>$300,000</td>
</tr>
<tr>
<td>Total</td>
<td>$800,000</td>
</tr>
</tbody>
</table>

As in previous years, GCT has requested that the City swap out $300,000 of Air pollution buy down funds (which can only be used for transit purposes) with TDA funds. This provides the City with transit TDA funds, which can be used for a broader range of purposes than the Air pollution buy down funds.

**FINANCIAL IMPACT**

Approval of these recommendations will provide for the funding allocations to meet FY 2014/15 commitments.

Attachment #1 - Resolution approving submittal of claim with VCTC for GCT, and LTF appropriation
CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE SUBMITTAL OF A CLAIM TO THE VENTURA COUNTY TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR FISCAL YEAR 2014/15

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund (LTF) and State Transit Assistance Fund for use by eligible claimants for various transportation purposes; and

WHEREAS, the Ventura County Transportation Commission (VCTC) has the authority to review claims and allocate such funds in accordance with State statutes and regulations; and

WHEREAS, pursuant to the provisions of the TDA, as amended, and pursuant to the applicable rules and regulations hereunder (Cal. Code of Regulations Sections 6600 et seq.), a prospective claimant wishing to receive an allocation from the LTF shall file its claim with the Ventura County Transportation Commission (VCTC).

NOW, THEREFORE LET IT BE RESOLVED, that the City of Oxnard is authorized to execute and file an appropriate claim pursuant to the applicable rules and regulations promulgated hereunder, together with all necessary supporting documents, with the VCTC for an allocation of LTF funds in FY 2014/2015.

BE IT FURTHER RESOLVED that the authorized claim includes $142,000 in Bicycle/Pedestrian funding for Article 3 bicycle and/or pedestrian purposes for bicycle path and safety improvements.

BE IT FURTHER RESOLVED that a copy of this Resolution be transmitted to the VCTC in conjunction with the filing of the claim.

PASSED AND ADOPTED THIS 21 day of October, 2014 by the following vote:

AYES: ____________________________

NOES: ____________________________

ABSENT: ____________________________

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, Interim City Attorney

ATTACHMENT 1

PAGE 1 OF 1