Prepared By: Scott Hebert
Reviewed By: City Manager, City Attorney, Finance

DATE: February 11, 2009

TO: City Council
FROM: John Crombach, Police Department

SUBJECT: Recognize Grant Revenue and Appropriate Funds from the Subgrant Award, through the County of Ventura, from the State of California’s Office of Homeland Security

RECOMMENDATION

That City Council:

1. Recognize subgrant revenue in the amount of $220,890 from the Ventura County Sheriff’s Department.

2. Approve the Special Budget Appropriation of $220,890.

DISCUSSION

The State of California’s Office of Homeland Security has awarded the Ventura County Sheriff’s Department grant funding that includes a Subgrant Award to the City in the amount of $220,890. The City’s allocation includes funding for security fencing for the Police Department Headquarters ($100,000) and the Citizen Emergency Response Team (CERT) ($18,000), administered by Fire’s Emergency Operations Staff. Also included is training for staff involved in First Responder Operations ($20,000); Active Bomber ($50,890); and, Hazardous Materials ($32,000). Training will be coordinated through or conducted by the County Sheriff’s Department.

FINANCIAL IMPACT

All purchases and training under the Grant will be reimbursed by the Ventura County Office of Emergency Services. Some of the equipment purchased may have future maintenance costs. The Grant will be budgeted in Account Number 238-2034 (772195).
Attachment #1 -- Request for Special Budget Appropriation
CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

March 3, 2009

Request is hereby made for an appropriation of total $ 220,890

Reason for appropriation To recognize the grant revenue and appropriate grant funding for the Safe Community Part V - 09 program.

<table>
<thead>
<tr>
<th>FUND</th>
<th>DESCRIPTION/ACCOUNT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Homeland Security Grant (238)</td>
<td>Safe Community Part V - 09 238-2034- (772195)</td>
<td>(220,890)</td>
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<td>531-7201 Federal Grant Revenue</td>
<td>32,000</td>
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<td>802-8003 Direct Labor-Overtime</td>
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<td>802-8343 Training</td>
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<td>802-8606 Capital Outlay</td>
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Net Estimated Change to Homeland Security Grant Fund Balance -0-

Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

Disposition

Approved

Rejected

Transfer by Journal Voucher

City Manager

Attachment 1 of 1