



**CITY COUNCIL
AGENDA REPORT**

TYPE OF ITEM: Public Hearing
AGENDA ITEM NO.: 1

DATE: May 2, 2017

TO: City Council

THROUGH: Greg Nyhoff
City Manager

FROM: Arturo Casillas
Housing Director

SUBJECT: Public Hearing FY2017-18 CDBG, HOME, and ESG Annual Action Plan
Funding Recommendations (15/20/25)

CONTACT: Arturo Casillas, Housing Director
Arturo.Casillas@oxnard.org, 385-8094

RECOMMENDATION:

That the City Council:

1. Conduct a public hearing to consider public testimony regarding project funding recommendations from the Application Review Panel.
2. Approve the Annual Action Plan (AAP) with final recommended use of funds for the three entitlement grants: Community Development Block Grant (CDBG), HOME Investments Partnership (HOME) grant, and the Emergency Solutions Grant (ESG).
3. Authorize the City Manager to make any changes to the AAP as directed by the City Council.
4. Authorize the City Manager to execute the required applications, certifications, and other pertinent documents for the submission of the AAP to the U.S. Department of Housing and Urban Development (HUD).
5. Authorize the City Manager to execute HUD agreements and sign all agreements for the implementation of the AAP including subrecipients, interdepartmental, and intradepartmental agreements.

BACKGROUND

Public Hearing FY2017-18 AAP Funding Recommendations (15/20/25)

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Each year the City must submit an Annual Action Plan (AAP) to HUD which serves as an application for its three entitlements grant programs: the Community Development Block Grant (CDBG), the HOME Investments Partnerships (HOME), and the Emergency Solutions Grant (ESG). On December 6, 2016, the City Council held the first public hearing on the FY 2017-2018 AAP to obtain public input on unmet needs of extremely low and low-income persons in the areas of housing, community development and homelessness, which were not currently being addressed by the City, other local agencies and organizations.

In compliance with the City's Citizen Participation Plan, the second public hearing is scheduled for May 2, 2017. This public meeting will provide further opportunity for the City Council and the public to assess the unmet needs and to consider the funding recommendations developed by the City's Application Review Panel. The total estimated available resources for Fiscal Year 2017-2018 are as follows.

FY 2017-2018 Estimated Available Resources	
HUD Allocation Estimate	
CDBG	\$1,981,034
HOME	\$536,249
ESG	\$172,715
Subtotal	\$2,689,998
Program Income Estimate	
CDBG	\$50,000
HOME	\$100,000
ESG	\$43,793
Subtotal	\$193,793
Grand Total Estimate	\$2,883,791

DISCUSSION

Public notice was given on November 5, 2016 for the first public hearing held on December 6, 2016. Notices regarding the application opportunities and mandatory pre-application workshop were sent out on December 7, 2016. Pre-Application Workshops were held on December 14 and December 20, 2016. The due date for the applications was January 19, 2017. Interviews with applicants and deliberations on the funding recommendations were held on February 15th, 16th, and 17th, 2017.

To ensure community involvement and transparency in the planning process, an Application Review Panel is convened to make funding recommendations. The seven-member Application Review Panel is made up of three City staff members and four representatives who represent one of the following: Parks, Recreation, and Community Services Commission, Oxnard Shores Neighborhood Council, Commission on Homelessness, and Senior Services Commission. Funding recommendations follow the U.S. Department of Housing and Urban Development's

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“Fiscal Year 2017 Funding Highlights” and the City of Oxnard’s FY2013-17 Consolidated Plan’s “Priorities and Goals.”

The draft of the FY 2017-2018 AAP, including the Panel's funding recommendations, became available to the public for a 30-day review period beginning April 2, 2017 and will end on May 2, 2017. The public notice of the AAP's availability for 30-day comment and review period and notice of the Second Public Hearing date was published in both the VIDA Newspaper on March 30, 2017 in Spanish and the Ventura County Star on April 1, 2107. The AAP was also available in the City's Main Library, the City Clerk's Office, the Housing Department, and on the City's website.

City of Oxnard Fiscal Year 2017 - 2018 Funding Recommendations		
CDBG		
<u>Agency/Organization</u>	<u>Program/Location</u>	<u>Funding Recommendation</u>
Oxnard/Housing-Grants Management	Administration	\$330,000
Oxnard/Housing-Affordable Housing	Administration	\$76,207
Oxnard Housing Department-Fair Housing	Fair Housing Program	\$48,578
Oxnard Housing Department-Homeless Services	Winter Warming Shelter	\$43,327
Community Action Ventura County	Oxnard Transition Center for the Homeless	\$20,000
Livingston Memorial Visiting Nurses Association	Subsidized Care	\$30,000
Oxnard Recreation Department	Colonia Gym	\$40,000
Oxnard Recreation Department	Colonia Boxing Gym	\$20,000
Oxnard Recreation Department	Police Activities League	\$30,000
Boys & Girls Club	Triple Play/Youth Development	\$25,000
Future Leaders of America, Inc.	Youth Leadership & Education Project	\$20,000

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Oxnard Recreation Department	Sr. Technology	\$30,000
Oxnard Development Service Department	Code Compliance	\$200,000
Oxnard Police Department	Community Camera Program	\$120,000
Oxnard Housing Department	1450 S Rose Ave ADA Rehabilitation	\$60,000
Oxnard Housing Department-AHRD	First Time Homebuyer	\$300,000
Oxnard Housing Department-AHRD	Housing Services	\$230,000
Oxnard Park Department	Community Center East Park Improvement	\$407,922
Recommended Funding CDBG Total		\$2,031,034
ESG		
Administration	Administration	\$12,954
Community Action of Ventura County	Street Outreach	\$19,000
The Kingdom Center	Oxnard Emergency Shelter	\$30,000
Turning Point Foundation	Mentally Ill Emergency Shelter	\$35,000
County of Ventura Human Services Agency	Homeless Prevention	\$23,000
County of Ventura Human Services Agency	Rapid Re-Housing	\$37,000
Society of Saint Vincent de Paul	Street Outreach	\$19,554
Society of Saint Vincent de Paul	Rapid Re-Housing	\$25,000
Society of Saint Vincent de Paul	Homeless Prevention	\$15,000
Recommended Funding ESG Total		\$216,508
HOME		

Administration	Administration	\$63,625
Oxnard Housing Department-AHRD	First-Time Homebuyer	\$380,000
Community Housing Development Organization	Many Mansions	\$192,624
Recommended Funding HOME Total		\$636,249
Recommended Funding Grand Total		\$2,883,791

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to build relationships and create opportunities within the community for safe and vibrant neighborhoods, which will showcase the promising future of Oxnard. This item supports the following goals and objectives:

Objective 1a. Create a renewed focus on community relations with underserved communities and youth population.

Objective 1b. Explore alternatives for youth through recreation programs and intervention services.

Goal 2. Address homelessness through the development and implementation of a multi-tiered strategy.

Objective 2a. Identify the City's homelessness mission and create a 5-year plan to address homelessness.

Goal 3. Strengthen neighborhood development, and connect City, community and culture.

Objective 3a. Create a renewed focus on establishing a positive outlook and orientation of our City, neighborhoods and overall community.

Objective 3b. Empower and connect our Inter-Neighborhood Council Organizations (INCOs), Community Advisory Groups (CAGs) and Neighborhood Watch Program.

Objective 3e. Create a pilot revitalization project for Southwinds Neighborhood.

Objective 3f. Develop a co-sponsorship policy with criteria that would enable the City to encourage local community events

FINANCIAL IMPACT

The 2017-18 Annual Action Plan outlines how the City plans to allocate its HUD's three entitlement grant programs, e.g., CDBG, HOME, and ESG, for the FY 17-18 budget, as entitlement grants of \$1,981,034 for CDBG, \$536,249 for HOME, and \$172,715 for ESG, and as program income revenues of \$50,000 for CDBG, \$100,000 for HOME and \$43,793 for ESG. The grand total of available resources is estimated at \$2,883,791. The above awards to various agencies and administrative plan will be adjusted accordingly when HUD yearly allocations are forwarded to the City. Based on the estimated 10% reduction of HUD allocation for the fiscal year 2017-2018, the overall estimated funding recommendations may change.

ATTACHMENTS:

Attachment A: Oxnard Citizen Participation Plan

Attachment B: 5 Year Entitlement Grants Summary

Attachment C: 2nd PH FY2017-18 AAP memo

Attachment D: 2017 HUD Income Limits Summary

Attachment E: Certification of Publications VCStar and VIDA

Attachment F: GF IMPACT ANALYSIS

CITY OF OXNARD

CITIZEN PARTICIPATION PLAN

ANNUAL ACTION PLAN

Introduction

The U.S. Department of Housing and Urban Development (HUD) required a community receiving funding under Community Planning and Development formula grant programs to submit to HUD a annual ANNUAL ACTION Plan and Annual Action Plan component. The ANNUAL ACTION Plan is a program and funding implementation plan combined in one document, and states the City's objectives for housing and community planning and development. The formula grant programs include Community Development Block Grant (CDBG), including activities under Section 108, such as guaranteed loan funds, Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons With Aids (HOPWA). In addition, a community must have a ANNUAL ACTION Plan approved by HUD before receiving funds under a variety of other programs including, but not limited to, the following: the HOPE Public Housing programs; Supportive Housing for the Elderly (Section 202); Single-Room Occupancy Housing (SRO); Shelter Plus Care; John Heinz Neighborhood Development; and, Lead-Based Paint Hazard Reduction.

An important component in the preparation of the ANNUAL ACTION Plan is a Citizen Participation Plan (CP Plan), which must be adopted by City Council. The CP Plan must assure participation by all citizens will be encouraged including minorities, non-English speaking persons, and persons with mobility, visual, or hearing impairments. The CP Plan is also designed to specifically encourage participation in the development of the ANNUAL ACTION Plan by low- and very-low income persons, especially in blighted areas, and by persons in areas proposed to receive CDBG funded programs.

The Oxnard CP Plan consists of the following elements:

Public Outreach and Access

- Prior to the adoption of the ANNUAL ACTION Plan by City Council the following information shall be made available to citizens, public agencies and other interested parties.
 - Amount of funds available for the proposed plan
 - Range of activities that may be undertaken
 - Activities and funds that will benefit person of low- and very-low income

- Plans to minimize displacement of persons and to assist any persons displaced.
- A summary of the proposed ANNUAL ACTION Plan shall be published in one or more newspapers of general, local circulation. The summary shall describe the contents and purpose of the plan and include a list of the locations where copies of the entire plan may be examined. At a minimum, copies of the plan shall be available for public review at the Oxnard Public Library and City Clerk's Office.
- The ANNUAL ACTION Plan and amendments to the plan shall be made available for public comment for a minimum of 30 days prior to submission to HUD.
- The ANNUAL ACTION Annual Performance and Evaluation Report (CAPER) shall be made available for public comment for a minimum of 15 days prior to submission to HUD.
- Citizens shall be notified of the availability and given a reasonable opportunity to examine the adopted ANNUAL ACTION Plan, any amendments, and its CAPER.
- The Housing Director shall be notified about housing and community development plan activities relating to the Oxnard Housing Authority development and surrounding communities.
- The City shall provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the City's ANNUAL ACTION Plan and the City's use of assistance under the programs covered by the plan during the preceding annual or single year planning process.

Public Hearings

- The City shall hold a minimum of two public hearings per program (Fiscal) year. The purpose of the hearings is to obtain public comments, to address housing and community development needs, and to outline the development of proposed activities.

One of these hearings must be held prior to the time that a public notice is published inviting comments on the proposed ANNUAL ACTION Plan. The purpose of this initial hearing is to obtain the public comments on housing and community development needs, including priority non-housing community development needs. The second hearing shall be held prior to adoption of the ANNUAL ACTION Plan and/or Annual Action Plan by the City Council.

- The first hearing may be held in facilities in or adjacent to low/moderate income neighborhoods or City Council Chambers. The second hearing presenting the ANNUAL ACTION Plan shall be held in the City Council Chambers.
- The hearings shall be scheduled at times to ensure the maximum attendance by residents. Persons with disabilities needing special assistance to participate in the meetings shall contact the City Clerk's Office at least 72 hours prior to the meeting to mobility, visual or hearing impairments shall be accommodated. A Spanish language translator shall be provided at each hearing and other translators may be made available upon request.
- Notices of the hearings shall be sent to members of the Inter-Neighborhood Council Committee (INCC) and the presidents of the public housing tenant advisory councils.

Technical Assistance

The City shall provide, upon request, technical assistance to organizations and individuals representative of low- and moderate-income residents wishing to develop proposals for funding assistance under any of the programs covered by the ANNUAL ACTION Plan. The City shall determine the level and type of assistance consistent with HUD policies and questions.

Comments and Complaints

- The City shall consider any comments or views of citizens received in writing or orally at the public hearings in preparing the final ANNUAL ACTION Plan, amendment to the Plan, or CAPER.

A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the final ANNUAL ACTION Plan, amendment to the Plan, or CAPER.

- The City shall respond in a timely manner, within 15 days where practical, to all written complaints, grievances and requests for information about the ANNUAL ACTION Plan.
- The City shall amend the ANNUAL ACTION Plan when there is a substantial change, defined as follows:
 - A change of 25 percent of an annual grant amount; or

- A change in an activity's address, where activity is defined as any program or project identified in the Annual Action Plan with an allocated dollar amount.

Adoption of the CP Plan

The City shall provide the public with a reasonable opportunity to comment on the original CP Plan and any amendments thereto, and shall make the CP Plan available. The CP Plan will be made available in other formats for persons with disabilities upon request.

Originally adopted by City Council on October 18, 1994. Modifications adopted by City Council on July 25, 2000.

HUD FORMULA GRANT PROGRAMS
FIVE-YEAR ENTITLEMENT SUMMARY

	2012	2013	2014	2015	2016	*Estimated 2017
Community Development Block Grant (CDBG)	\$2,063,138	2,185,785	2,145,231	2,131,803	2,201,149	1,981,034
HOME Investment Partnerships Act (HOME)	\$667,268	646,077	638,502	561,174	595,832	536,249
Emergency Shelter Grant (ESG)	\$214,100	\$150,512	177,570	191,219	191,905	172,715
Total	\$2,994,506	\$2,982,374	2,961,303	2,884,196	2,988,886	2,689,998

*As of March 6, 2017; HUD allocation is not published all entitlement funds are estimated with a 10% decrease from FY2016. All numbers will be updated after receiving HUD 2017 letter of award.

MEMO



DATE: March 27, 2017

TO: Whom this may concern

FROM: Arturo Casillas, Housing Director *RJH for AC*

SUBJECT: 2017-18 HUD Funding Recommendations and Notice of Second Public Hearing

The funding recommendations for FY 2017-18 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) as well as the draft of the Annual Action Plan will be available on the City's website by April 3, 2017 at: <https://www.oxnard.org/city-department/housing/grants-management/>

A public hearing will be conducted on May 2nd, 2017 at 6:00 pm or thereafter at the Oxnard City Chambers, located at 305 West Third Street, Oxnard, CA 93030.

ATTENDANCE IS RECOMMENDED FOR ALL APPLICANTS WHOSE PROJECT(S) HAVE BEEN RECOMMENDED FOR FUNDING.

Given the uncertainty related to the federal budget and possible reductions in federal grants, these recommendations must be acknowledged as preliminary estimates only. The new 2017 federal budget is unlikely to be approved before these recommendations are finalized by May 15, 2017. In case of a reduction, or elimination of the three entitlement grants, the recommended projects' funding will be adjusted accordingly or eliminated.



FY 2017 INCOME LIMITS DOCUMENTATION SYSTEM

[HUD.gov](#) [HUD User Home](#) [Data Sets](#) [Fair Market Rents](#) [Section 8 Income Limits](#) [MTSP Income Limits](#) [HUD LIHTC Database](#)

FY 2017 Income Limits Summary

FY 2017 Income Limit Area	Median Income Explanation	FY 2017 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Ventura County	\$85,600	Very Low (50%) Income Limits (\$) Explanation	35,000	40,000	45,000	49,950	53,950	57,950	61,950	65,950
		Extremely Low Income Limits (\$)* Explanation	21,000	24,000	27,000	29,950	32,350	34,750	37,150	41,320
		Low (80%) Income Limits (\$) Explanation	55,950	63,950	71,950	79,900	86,300	92,700	99,100	105,500

Selecting any of the buttons labeled "Explanation" will display detailed calculation steps for each of the various parameters.

Certificate of Publication

Ad #1549709

In Matter of Publication of:

Public Notice

State of California)

))§

County of Ventura)

I, **Maria Rodriguez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

April 01, 2017

I, Maria Rodriguez certify under penalty of perjury, that the foregoing is true and correct.

Dated this April 03, 2017; in Camarillo, California, County of Ventura.


Maria Rodriguez
(Signature)

CITY OF OXNARD NOTICE OF 30-DAY PUBLIC REVIEW FY 2017-2018 ANNUAL ACTION PLAN		PROPOSED HOME ACTIVITIES	
NOTICE IS HEREBY GIVEN that the City of Oxnard (City) has prepared its One-Year Action Plan (FY 2017-2018). The publication of this notice is the beginning of the 30-day public review period required under Federal Regulation 24 CFR 91.105(b) (2). The public review and written comment period begins on April 3, and concludes on May 2, 2017.		Program Administration	\$ 83,825
		CHDO**	\$192,624
		Projects/Programs	\$380,000
		TOTAL PROPOSED HOME ACTIVITIES/PROJECTS:	\$636,249
		** CHDO means Community Housing Development Organization	
NOTICE IS HEREBY FURTHER GIVEN that the One-Year Action Plan will be presented to the City Council (Council) for approval on the following date:		EMERGENCY SOLUTIONS GRANT	
DATE: May 2, 2017		• FY 2017-2018 Estimated Award	\$172,715
LOCATION: City Council Chambers : 305 West Third Street Oxnard, California 93030		• 2013 Funding	\$43,793
TIME: 6:00 PM and thereafter		Total HESG funding Available	\$216,508
At this meeting, the Council will receive public comments on the One-Year Annual Action Plan (AAP) and consider the submission of the Plan to the U.S. Department of Housing and Urban Development (HUD) on or before May 15, 2017.		PROPOSED ESG ACTIVITIES	
BACKGROUND Each year, the City has participated in grant programs sponsored by HUD. HUD programs included the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), and Emergency Solutions Grant (HESG) Programs. It is estimated that the City will receive the following amounts for FY 2017-2018 for these programs:		Program Administration	\$ 12,954
• CDBG \$ 1,981,034		Projects	\$ 203,554
• HOME \$ 536,249		TOTAL PROPOSED HESG ACTIVITIES/PROJECTS:	\$216,508
• HESG \$ 172,715		PUBLIC COMMENTS Copies of the draft of the Plan and the AAP will be available for public review at the following locations:	
TOTAL EXPECTED RESOURCES: \$ 2,689,998		City of Oxnard Main Library 251 South "A" Street	
ONE-YEAR ACTION PLAN For the fiscal year beginning July 1, 2017, and ending June 30, 2018, the City proposes the utilization of grant funds to implement the programs and activities as follows:		City of Oxnard City Clerk's Office 300 West Third Street, Fourth Floor	
COMMUNITY DEVELOPMENT BLOCK GRANT		• City of Oxnard Housing Department 435 South "D" Street	
• FY 2017-2018 Estimated Award \$1,981,034		If you plan to attend the hearing, staff suggests that you contact the City Clerk's Office at (805) 385-7803 the Thursday prior to the scheduled date to confirm that the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing, or persons requiring a translator, should also contact the City Clerk's Office at least 72 hours prior to the meeting.	
• Estimated Program Income \$ 50,000		For further information, contact Lette Dang, Interim Grants Manager, at (805) 385-1933. Written comments may be addressed to the following:	
Total CDBG funding Available: \$2,031,034		City of Oxnard - Housing Department Grants Management Division 435 South D Street Oxnard, CA 93030	
PROPOSED CDBG PROJECTS		CITY OF OXNARD CALIFORNIA	
Administrative Activities \$ 406,207			
Public Service Projects \$ 306,905			
Direct Benefit Projects \$1,317,922			
TOTAL PROPOSED CDBG ACTIVITIES/PROJECTS:		\$2,031,034	
HOME INVESTMENT PARTNERSHIPS ACT			
• FY 2017-2018 Estimated Award \$536,249			
• Estimated Program Income \$100,000			
Total HOME funding Available: \$636,249			

In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

CERTIFICATE OF PUBLICATION

TYPE OF NOTICE

CIUDAD DE OXNARD

AVISO DE EVALUACIÓN PÚBLICA DE 30
DÍAS PLAN DE ACCIÓN ANUAL AÑO FISCAL
2017-2018

STATE OF CALIFORNIA
COUNTY OF VENTURA

I, Luis Ayala

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

Mar 30, 2017

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

30th day of March 2017

(Signature)

CIUDAD DE OXNARD

AVISO DE EVALUACIÓN PÚBLICA DE 30 DÍAS PLAN DE ACCIÓN ANUAL AÑO FISCAL 2017-2018

CON EL PRESENTE SE DA AVISO que la Ciudad de Oxnard ha preparado su Plan de Acción Anual para el Año Fiscal 2017-2018. Con esta publicación se da inicio a una evaluación del público de 30 días como lo requiere la Ley Federal 24 CFR 91.105(b) (2). El periodo de evaluación pública y comentarios por escrito comienza el 3 de abril, 2017 y termina el 2 de mayo, 2017.

ADEMÁS CON EL PRESENTE SE DA AVISO que el Plan de Acción de un año se presentará ante el Concejo Municipal para su aprobación en la siguiente fecha:

FECHA: 2 de mayo, 2017

UBICACIÓN: Cámara del Concejo Municipal
305 West Third Street
Oxnard, California 93030

HORA: a partir de las 6:00 PM en adelante

En esta junta el Concejo escuchará los comentarios del público acerca del Plan de Acción Anual (AAP, por sus siglas en inglés) y considerará presentar el Plan ante el Departamento de Vivienda y Reurbanización de los Estados Unidos (HUD) antes de o el 15 de mayo, 2017.

ANTECEDENTES

Cada año, la Ciudad ha participado en programas de subvenciones patrocinados por HUD. Entre los programas de HUD se incluyen los siguientes: Subvenciones en Bloque para el Desarrollo Comunitario (CDBG, en inglés), el Acto de Inversiones en Asociación HOME, y el Programa de Subvenciones para Soluciones Urgentes (HESG). Para el año fiscal 2017-2018 la Ciudad recibirá las siguientes cantidades para los siguientes programas:

<input type="checkbox"/> CDBG	\$ 1,981,034
<input type="checkbox"/> HOME	\$ 536,249
<input type="checkbox"/> ESG	\$ 172,715

TOTAL DE RECURSOS PREVISTOS: \$2,689,998

PLAN DE ACCIÓN PARA UN AÑO

Para el año fiscal comenzando el 1 de julio, 2017, finalizando el 30 de junio, 2018, la Ciudad propone el uso de los fondos de subvención en los programas y actividades siguientes:

SUBVENCIONES EN BLOQUE PARA EL DESARROLLO COMUNITARIO

• Subvenciones para el Año Fiscal 2017-2018	\$1,981,034
• Estimado del Capital del Programa	\$ 50,000
Total de fondos CDBG disponibles:	<u>\$2,031,034</u>

RECOMENDACIONES PARA PROYECTOS DE CDBG

Administración de Actividades	\$ 406,207
Proyectos de Servicio Público	\$ 306,905
Proyectos de Beneficio Directo	\$1,317,922

TOTAL EN RECOMENDACIONES \$2,031,034
PARA ACTIVIDADES/PROYECTOS CDBG.

In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

CERTIFICATE OF PUBLICATION

TYPE OF NOTICE

CIUDAD DE OXNARD

AVISO DE EVALUACIÓN PÚBLICA DE 30
DÍAS PLAN DE ACCIÓN ANUAL AÑO FISCAL
2017-2018

STATE OF CALIFORNIA
COUNTY OF VENTURA

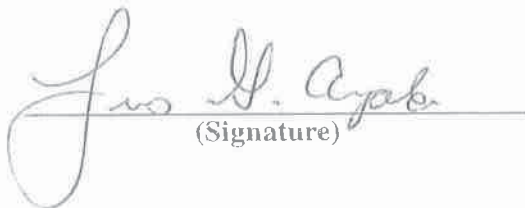
I Luis Ayala

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

Mar 30, 2017

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

30th day of March, 2017


(Signature)

TOTAL EN RECOMENDACIONES PARA ACTIVIDADES/PROYECTOS CDBG: \$4,051,034

LEY DE INVERSIONES EN ASOCIACIÓN - HOME

- Subvención del Año Fiscal 2017-2018 \$536,249
- Reasignación de Fondos \$100,000
- Total de fondos HOME disponibles: \$636,249

RECOMENDACIONES PARA PROYECTOS DE HOME

- Administración del Programa \$63,625
- CHDO** Reserva \$192,624
- Proyectos/Programas \$380,000
- TOTAL EN RECOMENDACIONES \$636,249

PARA ACTIVIDADES/PROYECTOS HOME:

- ** CHDO (por sus siglas en inglés, Community Housing Development Organization)

PROGRAMA DE SUBVENCIONES PARA SOLUCIONES URGENTES (HESG, en inglés)

- Subvenciones Año Fiscal 2017-2018 \$172,715
- Fondos del 2013 \$43,793
- Total de fondos HESG disponibles 216,508

RECOMENDACIONES PARA PROYECTOS DE HESG

- Administración del Programa \$12,954
- Proyectos \$203,554
- TOTAL EN RECOMENDACIONES PARA \$216,508
- ACTIVIDADES/PROYECTOS HESG:

OPINIÓN PÚBLICA

Copias del borrador del informe del Plan y del AAP estarán disponibles para el público en siguientes establecimientos:

Biblioteca Principal de la Ciudad de Oxnard
251 South "A" Street

Oficina de la Secretaría Municipal de la Ciudad de Oxnard
300 West Third Street, Cuarto Piso

Departamento de Vivienda de la Ciudad
435 South "D" Street

Si tiene planes de asistir a esta audiencia, el personal le sugiere que llame a la Oficina de la Secretaría Municipal de la Ciudad al (805) 385-7803 el jueves anterior a la fecha para confirmar que la audiencia no ha cambiado de fecha. Las personas con discapacidad que requieran de ayuda especial para ser parte de la audiencia o quien necesite servicios de intérprete, también debe comunicarse con la Oficina del de la Secretaría Municipal de la Ciudad por lo menos 72 horas antes de la fecha.

Para más información, comuníquese con Juliette Dang, Gerente Interino de Subvenciones al (805) 385-7493. Comentarios por escrito deberán dirigirse a:

City of Oxnard – Housing Department
Grants Management Division
435 South D Street
Oxnard, CA 93030

CITY OF

OXNARD

CITY OF OXNARD
FISCAL YEAR 2016-2017

GRANT	APPLICANT	PROGRAM NAME	FY 16-17 AAP	ESTIMATES FOR	
				FY 17-18 AAP	
			<u>Available Resources</u>	<u>Estimates of</u> Available Resources	
		COMMUNITY DEVELOPMENT BLOCK GRANT			
		HUD Allocation	2,201,149.00	1,981,034.00	
		Program Income	35,000.00	50,000.00	
		Reprogram PY resources	110,200.00	0.00	
		<u>TOTAL CDBG GRANT</u>	2,346,349.00	2,031,034.00	
					Variations
					Affecting GF
CDBG - ADM	Oxnard Housing Department-Grants Management		300,230.00	330,000.00	29,770.00
CDBG - ADM	Oxnard Housing Department-Homeless Assistance		62,000.00	0.00	(62,000.00)
CDBG - ADM	Oxnard Housing Department-Affordable Housing		85,000.00	76,207.00	(8,793.00)
	Total Administrative Services Projects		447,230.00	406,207.00	(41,023.00)
CDBG - PS	Oxnard Housing Department - Fair Housing		\$58,000.00	48,578.00	(9,422.00)
CDBG - PS	Oxnard Housing Department-1 Year-Round Homeless Facility		\$29,822.00	43,327.00	13,505.00
CDBG - PS	Community Action of Ventura Oxnard Transition Center for the I		\$48,000.00	20,000.00	
CDBG - PS	Livingston Memorial Visiting N Subsidized Care		\$30,000.00	30,000.00	
CDBG - PS	Society of St. Vincent de Paul Intensive Case Management		\$44,000.00	-	
CDBG - PS	Oxnard Recreation Department-Colonia Gym		\$40,000.00	40,000.00	-
CDBG - PS	Oxnard Recreation Department-Colonia Boxing Gym		\$7,600.00	20,000.00	12,400.00
CDBG - PS	Oxnard Recreation Department-Police Activities League		\$26,000.00	30,000.00	4,000.00
CDBG - PS	Boys & Girls Club Power Hour/Youth Development		\$25,000.00	25,000.00	
CDBG - PS	El Centrito Family Learning Center Literacy-Integrated After School		\$7,000.00	No Application	
CDBG - PS	Future Leaders of America Youth Education		Not Funded	20,000.00	
CDBG - PS	Oxnard Recreation Department-Sr. Technology		\$20,000.00	30,000.00	10,000.00
	Total Public Services Projects		\$335,422.00	306,905.00	30,483.00
CDBG - DB	Oxnard Development Service-Code Compliance		\$200,000.00	200,000.00	-
CDBG - DB	Oxnard Fire Department Command Vehicle		\$130,000.00	N/A	
CDBG - DB	Oxnard Fire Department Generator for Fire Stations		\$180,000.00	N/A	
CDBG - DB	Oxnard Police Department Surveillance Cameras		N/A	120,000.00	
CDBG - DB	Oxnard Housing Department-ADA Rehabilitation Rose Ave.		N/A	60,000.00	
CDBG - DB	Oxnard Housing Department-First Time Homebuyer		N/A	300,000.00	
CDBG - DB	Oxnard Housing Department-SF Rehabilitation		\$125,000.00	No Application	
CDBG - DB	Oxnard Housing Department-MH Owner Rehabilitation		\$300,000.00	No Application	
CDBG - DB	Oxnard Housing Department-Housing Services		\$225,500.00	230,000.00	4,500.00
CDBG - DB	Oxnard Park Department Community Center East Park		N/A	407,922.00	
CDBG - DB	Oxnard Park Department Southwinds Park Phase II		\$252,925.00	N/A	
CDBG - DB	Oxnard Park Department Southwinds Park Phase II Lighting		\$150,272.00	N/A	
	Total Direct Benefits Projects		\$1,563,697.00	1,317,922.00	4,500.00
	TOTAL CDBG GRANT		\$2,346,349.00	2,031,034.00	(\$6,040.00)

EMERGENCY SOLUTIONS GRANT		<u>Available Resources</u>	<u>Estimates of Available Resources</u>	
	HUD Allocation	191,905.00	172,715.00	
	Program Income	0.00	43,793.00	
	Reprogram PY resources	0.00	0.00	
	<u>TOTAL HESG GRANT</u>	<u>191,905.00</u>	<u>216,508.00</u>	
				Variations Affecting GF
HESG-ADM	Administration	\$14,393.00	12,954.00	(1,439.00)
HESG_HMIS	HMIS Homeless Management Informa	\$7,369.00	-	
HESG-SO	Community Action of Ventura Transi•on Center for the Homele	\$38,143.00	19,000.00	
HESG-HP	County of Ventura Human Ser Homeless Prevention	\$22,000.00	23,000.00	
HESG-RR	County of Ventura Human Ser Rapid Re-Housing	\$33,000.00	37,000.00	
HESG-ES	Interface Children & Family Se Runaway Homeless Emergency Yc	\$20,000.00	No Application	
HESG-SO	Society of Saint Vincent de Pai Street Outreach	N/A	19,554.00	
HESG-RR	Society of Saint Vincent de Pai Rapid Re-Housing	N/A	25,000.00	
HESGHP	Society of Saint Vincent de Pai Homeless Prevention	N/A	15,000.00	
HESG-ES	The Kingdom Center Oxnard Emergency Shelter	\$30,000.00	30,000.00	
HESG-ES	Turning Point Foundation Mentally Ill Emergency Shelter	<u>\$27,000.00</u>	<u>35,000.00</u>	
	TOTAL ESG GRANT	\$191,905.00	216,508.00	(1,439.00)
HOME INVESTMENT PARTNERSHIP		<u>Available Resources</u>		
	HUD Allocation	595,832.00	536,249.00	
	Program Income	100,000.00	100,000.00	
	Reprogram PY resources	-	-	
	<u>TOTAL HOME GRANT</u>	<u>695,832.00</u>	<u>636,249.00</u>	
HOME-ADM	Administration	\$59,584.00	63,625.00	4,041.00
HOME HB	Oxnard Housing Department / First-Time Homebuyer	\$420,000.00	380,000.00	
HOME-CHDO	Community Housing Developr Many Mansions	<u>\$216,248.00</u>	<u>192,624.00</u>	
	TOTAL HOME GRANT	\$695,832.00	636,249.00	4,041.00
ENTITLEMENTS GRAND TOTAL		\$3,234,086.00	\$2,883,791.00	(\$3,438.00)