



Meeting Date: 12 / 11 / 12

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Martin R. Erickson *MRE* Agenda Item No. I-4

Reviewed By: City Manager *RFB* City Attorney *WA* Finance *JC* Other _____

DATE: November 30, 2012

TO: City Council

FROM: Martin R. Erickson
Special Assistant to the City Manager *Martin Erickson*
City Manager's Office

SUBJECT: Transportation Development Act (TDA) Local Transportation Fund (LTF)
Allocations for FY 2012/13

RECOMMENDATION

That City Council:

1. Adopt a resolution approving the submittal of a claim with the Ventura County Transportation Commission (VCTC) for allocation of TDA funds as follows:
 - Gold Coast Transit (GCT) to receive \$5,362,432 of the City's Article 4 LTF allocation for FY 2012/13 to support and develop the public transportation system in Ventura County.
 - The City's transit services program to receive \$500,000 of Article 8c LTF funding for its operations and \$534,204 for its capital program.
 - Ventura Intercity Transit Authority (VISTA) to receive \$92,864 of the City's Article 4 LTF allocation for FY 2012/13.
2. Authorize the City Manager to make the necessary budget allocations consistent with the resolution.

DISCUSSION

The State Legislature adopted the Transportation Development Act in 1972, creating a Local Transportation Fund (LTF) in each county for transportation purposes. The primary purpose of TDA is for transit services, and the City of Oxnard will be dedicating all its TDA revenues for FY 2012/13 on transit. Nearly all the City's TDA revenue is allocated to Gold Coast Transit (GCT), a joint powers agency comprised of the cities of Oxnard, Ventura, Port Hueneme and Ojai, and also the County of Ventura which provides both fixed route and paratransit service to Oxnard residents. The City Council approved the GCT budget in May, 2012. A smaller portion of TDA funds go toward the Ventura Intercity Service Transit Authority (VISTA), a regional bus service operated through the Ventura County Transportation Commission (VCTC), operation of the Oxnard Transportation Center, the County's only multi-modal transportation center.

Revenues to the LTF are derived from the ¼ cent sales tax collected statewide and distributed to each county according to the tax collected in that county. LTF claims for administration, planning and programming, pedestrian and bicycle projects, passenger rail projects, and community transit activities are allocated prior to city and county apportionments. The City submits LTF allocation claims to the VCTC, Article 4 (transit) LTF allocations for GCT, VISTA, and Article 8c (transit) for the Transit Services Program.

LTF Apportionment

Oxnard's share of the County's Article 4 and Article 8 LTF for FY 2012/13 is \$6,489,500. This number is calculated by population, and Oxnard's population of 200,390 represents 24.06% of the County's population. Hopefully, as the economy improves, sales tax revenues will increase and more TDA funding will be available for transit services.

City Contribution to Transit (LTF Article 4 and Article 8c)

The City's contribution to GCT and VISTA is \$5,362,432 and \$92,864 respectively (LTF Article 4).

Attachment 2 is the resolution identifying funds to the GCT and VISTA public transit systems and transit funds for the City's Transit Services Program (LTF Article 8c).

FINANCIAL IMPACT

Approval of these recommendations will provide for the funding allocations to meet FY 2012/13 commitments.

Attachment #1 - Resolution approving submittal of claim with VCTC for GCT, VISTA, and LTF appropriation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE SUBMITTAL OF A CLAIM WITH THE VENTURA COUNTY TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR FISCAL YEAR 2012/13

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund (LTF) and State Transit Assistance Fund for use by eligible claimants for various transportation purposes; and

WHEREAS, the FY 2012/13 apportionment of LTF funds to the City of Oxnard from the Local Transportation Funds of Ventura County is \$6,489,500; and

WHEREAS, the Ventura County Transportation Commission (VCTC) has the authority to review claims and allocate such funds in accordance with State statutes and regulations.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Pursuant to Public Utilities Code Section 99400(c), to direct the City Manager or designee to submit a claim for LTF for FY 2012/13 to VCTC in the amount of \$500,000 to be used for the City's transit services program, and \$534,204 for the transit capital program.
2. To authorize VCTC to allocate \$5,362,432 to Gold Coast Transit (GCT) for the purpose of support and development of the public transportation system within Ventura County for the FY 2012/13 and to allocate \$92,864 of LTF to Ventura Intercity Transit Authority (VISTA) for the purpose of providing intercity transit service along the Highway 101 corridor for FY 2012/13; and
3. To find that there are no unmet public transportation needs in the City that may be reasonably satisfied through expansion of the public transportation system.

PASSED AND ADOPTED THIS 11th day of December, 2012 by the following vote:

AYES:

NOES:

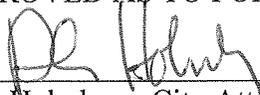
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Alan Holmberg, City Attorney

ATTACHMENT 1
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