

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By Soher Abdelmalik, Traffic Engineering S. Agenda Item No. I-10

Reviewed By: City Manager MMH City Attorney SMF Finance JC Public Works

DATE: November 5, 2012

TO: City Council

FROM: FOR Matthew Winegar, AICP, Director  
Development Services Department MMW

SUBJECT: **Oxnard School Area Safety Project**

## RECOMMENDATION

That City Council:

1. Adopt Project Specification No DS 12-12 for the installation of a sidewalk on the east side of Vineyard Avenue between Rio School Lane and Collins Street, sidewalk extension (Bulb-out) at various locations, and bike lanes and crosswalk lighting on C Street between Channel Islands Boulevard and Pleasant Valley Road.
2. Approve the special budget appropriation adjusting the Federal grant funding from \$518,000 to \$610,990, appropriating \$73,053 of Transportation Development Act (TDA) Fund, and transferring existing appropriations of Circulation System Improvement Funds in the amount of \$2,575 from project 113101 Traffic Signal at the intersection of Saviers Road and Hill Street and in the amount of \$26,756 from project 113104 Traffic Signal at the intersection of Forest Park Boulevard and Thames River Street to Safe Route to School Project 113001.

## DISCUSSION

In 2008, the City applied for and received Federal Grant Funds in the amount of \$580,120 through the Federal Safe Route to School Program (SRTS) for the installation of a sidewalk on the east side of Vineyard Avenue from Rio School Lane to Collins Street, the installation of sidewalk extensions (Bulb-outs) at various locations, the installation of bicycle lanes on C Street from Channel Islands Boulevard to Pleasant Valley Road, and the installation of crosswalk lighting at various locations throughout the City. The project, when completed, will provide a safe path for students and their parents to walk or ride their bicycles to and from school. The amount of the grant has been adjusted from \$518,000 to \$610,990 due to changes in the design requested by Caltrans.

Oxnard School Areas Safety Project  
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## **FINANCIAL IMPACT**

The total estimated cost of this project is \$713,374 which included \$610,990 of adjusted Federal grant fund, \$29,331 of Circulation System Improvement Fund Fees, and \$73,053 of Transportation Development Act (TDA) Fund to be appropriated to the Safe Route to School Project 113001.

MGW/sa

Attachment #1 – Special Budget Appropriation

**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

Department: Development Services  
 Project/Program  
 Manager: Solier Abdelmalik

Date: November 7, 2012  
 Phone: 385-7873

**Reason for Appropriation:**

To recognize Federal grant revenue and appropriation of Caltrans Project No. SRTSL-5129(061). To appropriate funding from TDA and transfer Fund 354 balances from projects 113101 and 113104 to 113001 to fund local match. To reverse original estimated grant amount.

<u>Accounts and Descriptions</u>	<u>AMOUNT</u>
<b>Fund: FEDERAL TRANSPORTATION MULTI-YEAR GRANT (275)</b>	
<b>Revenues/Transfers In</b>	
SAFE ROUTE TO SCHOOL	
275-3080-531.72-01 FEDERAL GRANT REVENUES	610,990
Sub-total Revenues	610,990
<b>Expenditures/Transfers Out</b>	
SAFE ROUTE TO SCHOOL (Project 113001)	
275-3080-826.84-51 SERVICES FROM OTHER PROGRAMS	35,000
275-3080-8XX.80-01 DIRECT LABOR-REGULAR	20,000
275-3080-826.86-01 LAND/EASEMENTS/RT-OF-WAY	3,000
275-3080-826.86-05 IMPROV NOT BUILD-MAJOR RE	552,990
Sub-total Expenditures	610,990
<b>Net Change to Fund Balance</b>	
<b>0</b>	
<b>Fund: TDA/LTF8-CIP FUND (212)</b>	
<b>Expenditures/Transfers Out</b>	
SAFE ROUTE TO SCHOOL (Project 113001)	
212-3080-803-80-01 DIRECT LABOR-REGULAR	17,938
212-3080-826-86-05 IMPROV NOT BUILD-MAJOR RE	55,115
Sub-total Expenditures	73,053
<b>Net Change to Fund Balance</b>	
<b>(73,053)</b>	
<b>Fund: CIRCULATION SYS. IMPR. FEES (354)</b>	
<b>Expenditures/Transfers Out</b>	
SAVIERS RD. & HILL ST. (Project 113101)	
354-3197-826.86-04 IMPROVEMENTS NOT BLDG-NEW	(2,575)
TRAFFIC SIG FOREST/THAMES (Project 113104)	
354-9740-826.84-51 SERVICES FROM OTHER PROG	(9,595)
354-9740-826.84-52 INDIRECT COST PLAN CHRGS.	(1,740)
354-9740-826.88-02 CONTRACTUAL AGREEMENT / FOR CONTINGENCIES	(15,421)
SAFE ROUTE TO SCHOOL (Project 113001)	
354-3080-8XX.80-01 DIRECT LABOR-REGULAR	18,675
354-3080-826.86-05 IMPROV NOT BUILD-MAJOR RE	10,656
Sub-total Expenditures	0
<b>Net Change to Fund Balance</b>	
<b>0</b>	
<b>Expenditures/Transfers Out</b>	
SAFE ROUTE TO SCHOOL (Project 113001)	
275-3080-826.86-05 IMPROV NOT BUILD-MAJOR RE	(518,000)
Sub-total Expenditures	(518,000)
<b>Net Change to Fund Balance</b>	
<b>518,000</b>	
<b>Net Appropriation Change</b>	
<b>166,043</b>	

Approvals

Department Director \_\_\_\_\_

Chief Financial Officer James Cameron

City Manager \_\_\_\_\_