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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (FY) 2011-2012

SEPTEMBER 2012

PREPARED BY:

CITY OF OXNARD
HOUSING DEPARTMENT, GRANTS MANAGEMENT DIVISION
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PREFACE

Each year, jurisdictions receiving certain Federal grant funds are required to prepare a report to the grantor agency which details expenditures and accomplishments. The Fiscal Year FY 2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER) is organized in the format prescribed by the U.S. Department of Housing and Urban Development (HUD). Part I presents a summary of all FY 2011-2012 expenditures and accomplishments for the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and the Emergency Shelter Grant (ESG) Programs. The information covers the Oxnard Entitlement Area for these formula grant programs. Parts II, III and IV specifically address the expenditures and accomplishments of the CDBG, HOME and ESG Programs respectively. Part V includes reports prescribed by HUD. Additional issues are presented as required by HUD, such as information on the expenses and accomplishments of the Continuum of Care (CoC) Program.

The Grants Management Division of the Housing Department has prepared this report independently and the City did not hinder Plan implementation by action or willful inaction during the program year, 2011-2012, in the writing of the CAPER. Comments and questions should be forwarded to Juliette Dang, Grants Coordinator, at (805) 385-7493.

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EXHIBIT II	CAPER Agenda Report from City Council Meeting of 09/11/12 continued to 09/18/12
EXHIBIT III	Summary of Consolidated Plan Projects for Program Year 2011, IDIS Form - PR06
EXHIBIT IV	Current CDBG Timeliness Report, IDIS - PR56
EXHIBIT V	CDBG Activity Summary Report (GPR) for Program Year 2011, IDIS - PR03
EXHIBIT VI	Summary of Accomplishments for Program Year 2011, IDIS - PR23
EXHIBIT VII	CDBG Financial Summary for Program Year 2011, IDIS - PR26
EXHIBIT VIII	ESG Financial Status Report – Standard Form 269A for ESG 2010 and HESG 2011
EXHIBIT IX	ESG Program Financial Summary for Program Years 2010 and 2011, IDIS - PR12
EXHIBIT X	ESG Statistics for Projects as of June 30, 2012, IDIS - PR19
EXHIBIT XI	Annual Performance Report – HOME Program, Form HUD-40107, Program Income Details by Program IDIS - PR09
EXHIBIT XII	HOME Match Report, Form HUD-40107-A and HOME Matching Liability Report, IDIS - PR33
EXHIBIT XIII	Status of HOME Activities, IDIS - PR22
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City of Oxnard
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Program Year 2011

I. CONSOLIDATED ASSESSMENT

At the beginning of FY 2011-2012 (July 1, 2011), the City of Oxnard had $2,464,832 in Community Development Block Grant (CDBG), $1,569,829 in HOME Investment Partnerships Act (HOME), and $6,288 in Emergency Shelter Grant (ESG) funds available for expenditure. The City also received $2,472,356 in CDBG; $1,012,662 in HOME; $119,991 in Emergency Shelter Grant (ESG) funds for the first allocation; and, $67,495 in Emergency Solutions Grant for the second allocation under the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act.

During the reporting period of July 1, 2011 to June 30, 2012, the City expended a total of $4,408,626 in the four grants received from the U.S. Department of Housing and Urban Development (HUD). This included $2,443,578 in CDBG funds, including $60,459 in CDBG program income; $1,651,335 in HOME funds, including $97,364 in HOME program income; $155,492 in ESG funds; and, $158,221 in Continuum of Care Supportive Housing Program (CoC) funds. These funds were expended on affordable and decent housing, suitable living environment, homeless services, economic opportunity, public services and administration. A summary of the expenditures for FY 2011-2012 is presented below in Table 1.

TABLE 1
EXPENDITURE OF HUD FUNDS
PROGRAM YEAR 2012

Funding Sources Category	CDBG	CDBG Program Income	HOME	HOME Program Income	ESG	CoC	Total Expenditures
Decent & Affordable Housing	315,206	60,459	1,414,260	97,364	0	0	1.887,289
Suitable Living Environment	1,237,824	0	0	0	0	0	1,237,824
Homeless Programs	0	0	0	0	144,998	158,007	303,005
Economic Opportunity	0	0	0	0	0	0	0
Public Services	324,249	0	0	0	0	0	324,249
Administration	505,840	0	139,711	0	10,494	214	656,259
Subtotals	*2,383,119*	*60,459*	*1,553,971*	*97,364*	*155,492*	*158,221*	*4,408,626*
TOTALS	2,443,578		$1,651,335		155,492	$158,221	$4,408,626

The following sections address how the City continued to work toward meeting the five-year goals and objectives outlined in the FY 2008-2013 Consolidated Plan and the Annual Action Plan (Action Plan) for FY 2011-2012, through the utilization of CDBG, HOME, ESG, CoC and other funds.

A. Assessment of Five-Year Goals and One-Year Objectives

The five-year goals and one year objectives, as well as, the yearly and cumulative accomplishments are presented in Table 12.

1. Affordable and Decent Housing and Homeless Services

The City's five year goal for affordable and decent housing, as stated in the FY 2008-2013 Consolidated Plan, was to allocate available housing resources to five major housing activities: new construction, rehabilitation, homebuyer assistance, support facilities and services for homeless households, public housing and rental assistance. The efforts to promote affordable housing are addressed in more detail in Part II, CDBG and Part III, HOME.

The City expended a total of $375,665 in CDBG grant funds in support of affordable and decent housing, or about 15 percent of the total expended funds and $1,511,623 in HOME funds, or about 92 percent of the total HOME expended funds. In addition, the City's Community Development Department spent approximately $9,491,614 in housing set-aside funds for related affordable housing. Also, the Oxnard Housing Authority (OHA) spent approximately $4,993,892 in public housing (PH) funds, as well as, $16,378,448 (including $1,598,416 for administrative fees) in Section 8 rental assistance (RA). For homeless services, the City expended $155,492 in ESG grant funds and $158,221 in CoC grant funds. The detailed information is presented in Table 2.

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Program Year 2011

TABLE 2
EXPENDITURES FOR AFFORDABLE AND DECENT HOUSING AND HOMELESS SERVICES
PROGRAM YEAR 2011

Priority Need	CDBG Funds	HOME Funds	ESG and COC	Local, Other Funds	Goal (Units/Persons)	Accomplishments (Units/Persons)
Rehabilitation Mobile home (MH) Single Family (SF)		358,456 163,826		*CD* 27,460	Rehabilitate 10 MH units Rehabilitate 15 SF units	Rehabilitated 13 new MH units Rehabilitated 5 new SF units Rehabilitated 4 rental building for 36 low income households located in the Southwinds area.
MH Replacement		94,930			Replace 2 MH units	Replaced 1 mobile home
Construction and Acquisition of Affordable Housing Units		840		*CD* 5,000,000 *CD* 4,200,000 *CD* 264,154 *NSP-PI* 942,201		Camino Gonzalez: 18 farmworker apartment units, (11 HOME assisted units) 100% leased up. Affordable Housing loan for the development of Las Villas de Paseo Nuevo: 72 affordable apartment units at final stage of construction. Colonial House mixed-use project: loan for the development & construction of 44 affordable housing units. Vista Urbana project:: 1 building complete for sale unit to first time homebuyers (Riverpark). Purchased 2 rental tri-plexes: 1 fully occupied by 3 low-income families; 1 in rehabilitation stage
First-Time Homebuyer Homebuyers Assistance		893,572		*IDA* 69,000 *IDA* 84,000 *NSP* 44,917	Assist 30 first-time homebuyers	Assisted 32 families to purchase; 7 very low-income and 25 low-income. Assist 3 resale SF homebuyers. (1VL and 2L). Final project costs reimbursed by the State for Neighborhood Stabilization Program grant.
Code Compliance	220,000				1,000 units	698 substandard housing complaints; 310 unpermitted construction; 1,178 property maintenance complaints; 206 cases of abandoned vehicles; 135 inspections of structures in foreclosure or default; 267 police calls related to illegal street vendors and illegal dumping of trash.
Support Facilities & Services for Homeless People			*CoC* 158,007 *ESG* 144,998	*CoC**	50 households for Homeless Prevention and 710 homeless persons in emergency shelter	43 households (145 persons) &1,034 homeless persons assisted with emergency shelter
Public Housing (PH) and Rental Assistance (RA)				*PH* 4,993,892 *RA* 16,378,448	780 units 1,684 vouchers	780 units 1,607 vouchers
Administration Homeless Housing (including Fair housing and Housing services	73,439 309,834	 139,711	*CoC* 214 *ESG* 10,494	*CoC** 3,203 *CD* 889,932		
TOTALS	**$707,607**	**$1,651,335**	**$313,713**	**$32,093,904**		

*Note: Grants are administered directly by CoC grantees/applicants

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a. Construction/Acquisition of New Affordable Housing Units

The Action Plan had a goal to construct new senior units and affordable single-family, as well as, multi-family units. The objective was to reserve $155,000 in HOME funding as CHDO set-asides to fulfill the mandated 15 percent minimum requirement set by HUD.

On February 20, 2010, the City Council awarded an additional loan in the amount of $323,840 from HOME CHDO Set-Asides funds, to Cabrillo Economic Development Corporation (CEDC) to develop 43 apartment rental units on a two-acre site located at 457 West Gonzalez Road. Subsequently, the land was subdivided into two independent parcels, commonly known as Paseo De Luz to develop 25 units of affordable rental apartments for special needs tenants referred from Ventura County Behavioral Health Department, and Camino Gonzalez to develop 18 units of affordable rental apartments for farmworker housing. On September 2010, CEDC redesigned the regulatory agreement for Paseo de Luz, allowing the City to apply the affordability restriction only to the Camino Gonzalez project. On March 18, 2012, the Camino Gonzalez Apartments project was completed and 94% of the total units were leased up while all 11 HOME-assisted units were leased up by March 18, 2012.

On July 20, 2010, The City Council awarded $299,500 in HOME CHDO Set Aside funds to Many Mansions to assist in the acquisition of an 8-unit apartment building in down town Oxnard, located at 110 North "D" Street. In addition Many Mansions was also awarded $192,359 as acquisition assistance from CoC 2010 grant funds. The D Street Apartments rehabilitation and conversion project was completed as of August 2011. All 8 HOME assisted units were occupied by low-income persons with special needs: seven former foster children with mental disabilities referred by Ventura County Behavioral Health department and one resident manager.

On June 21, 2011, the City Council approved a bond funding amount, up to $16,000,000, and an affordable housing loan in the amount of $5,000,000 to Paseo Nuevo Partners, L.P., for the development of Las Villas de Paseo Nuevo for Las Villas de Paseo Nuevo, located at 5637-5693 and 5701-5727 Cypress Road. The project will construct 72 units of affordable rental housing apartments on a 4.92 acre site for persons or families of very low, low and moderate income. Also a private-public partnership was formed under the auspices of OHA. As of June 30, 2012, Community Development has released $5,000,000 for this loan from Low and Moderate Income Housing Fund (LMIHF) funds and the construction of the Las Villas de Paseo Nuevo was about 25% completed. It is anticipated that construction will be 100% completed by April, 2013.

The Vista Urbana project has begun construction of the two buildings; five units of the first building will be used as models. The City anticipates utilizing $2.94 million in BEGIN funds to assist homebuyers in the purchase of single-family homes in this 156-unit development; 69 of those homes are reserved for low-income families and 87 for moderate-income families.

On April 26, 2011, the City Council approved to fund a loan using the Low and Moderate Income Housing Fund (LMIHF) in the amount of $4,200,000 for the Colonial House Apartments project located at 705,711 and 747 North Oxnard Boulevard, which includes the development and construction of 43 mixed-use affordable housing units. On September 27, 2011 the City Council held a public hearing regarding the issuance of $11,000,000 of multifamily housing revenue bonds, by the California Statewide Communities Development Authority to finance the acquisition, construction and development of Colonial House Apartments project and adopted the Resolution No. 14,116 approving it. As of June 30, 2012, the Colonial House Apartments project began its first construction phase. They are starting on the site with preliminary demolition of the old brick fireplace. They will start on rough grading soon and proceed from there. The financing is under way and Community Development released their loan proceeds.

On June 26, 2012, the City awarded a loan in the amount of $367,159, consisting of $324,560 HOME CHDO set asides funds and $42,599 from Housing In Lieu funds to Many Mansions to acquire and rehabilitate a duplex located at 352-354 East Channel Islands Boulevard, to be used as affordable rental units for low-income households. The completion and lease up of the two rental units is expected in December 2012.

b. Rehabilitation

The Action Plan included the following rehabilitation goal: 10 mobile home units, and 15 single-family units. The City spent $522,281 in HOME rehabilitation funds, and funded 13 new assisted mobile home units, four prior funded mobile home units, five new assisted single-family units and two prior year funded single family units with $381,786. The completed rehabilitation projects were as follows: 21 mobile homes and 7 single-family units.

The City also spent $27,460 to rehabilitate the exterior/interior of four rental buildings with energy efficient windows at the Southwinds area. The loan was given to an investor who agreed to rent the 36 units of the four fourplex to low-income renters for a minimum of five years.

c. Mobile home Replacement

The City had a goal to replace two mobile home units. The City completed replacement of one counted in fiscal year 2010-2011; replaced 1 mobile home this year at a cost totaling $94,931 in HOME funds, and funded $10,960 in CDGB funds for temporary relocation for 2 units that are in process.

d. Homebuyer Assistance

The Action Plan included goals of 30 regular first-time homebuyers from HOME funds. The accomplishments were: 30 resale single-family homebuyers, 3 condominium homebuyers, and 2 PUD homebuyers. The City spent $893,603 and

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$69,000 in HOME and IDA funds to assist the 32 homebuyers. An additional $84,000 was spent to assist 3 resale single family homebuyers. Of those 35 total households assisted, 27 were low-income and 8 were very-low-income households.

e. Support Facilities and Services for Homeless Households

The City's five-year goal for homeless persons and families was to support non-profit agencies that provide assisted housing, services and/or shelters for homeless individuals and families, or those at-risk of becoming homeless. The City's five-year objectives were to:

- Assist service providers to produce transitional housing for an additional 50 persons per year and to provide supportive services to homeless people and people at-risk of becoming homeless; and,
- Assist homeless families with emergency placements by providing Section 8 vouchers.

The Action Plan goals were to: assist 50 households through the homeless prevention program; provide 260 homeless persons with essential services; provide shelter beds and services to 450 unduplicated homeless persons through the Winter Warming Shelter program; provide emergency shelter and drop-in services to 260 mentally-ill homeless persons; and.

The City expended $155,492 in ESG program funds. $70,032 of these funds assisted 621 unduplicated persons with emergency shelter and $20,000 assisted 362 unduplicated homeless and mentally-challenged persons with shelter and essential services. In addition, $60,967 in ESG funds assisted 145 persons (or 43 households) with homeless prevention, which included 9 households with the payment of utility bills. Also, $10,494 was utilized for administrative support activities. The City also administered three CoC Super NOFA funds, and spent $158,221 to assist 407 persons.

The efforts of the City to prioritize homelessness issues are addressed also in Part D, CoC and summarized in Table 3. The City directly administered three projects funded in the 2010 and 2011 CoC grant. A summary of the expenditures related to affordable and decent housing and homeless services 2010, is presented as follow:

TABLE 3 OXNARD HOMELESS PROGRAMS AND EXPENDITURES PROGRAM YEAR 2011				
	CDBG	ESG	CoC	General Fund
Essential Services				
Turning Point Foundation	0	6,000	0	0
Catholic Charities	0	47	0	0
Society of St. Vincent de Paul	0	0	0	0
City of Oxnard	0	19,470	0	0
Sub-Totals	**$0**	**$25,517**	**$0**	**$0**
Homeless Prevention				
Catholic Charities	0	6,209	0	0
City of Oxnard	0	29,240	0	0
Sub-Totals	**$0**	**$35,449**	**$0**	**$0**
Shelter Operations				
Turning Point Foundation	0	14,000	0	0
Society of St. Vincent de Paul	0	70,032	0	0
Sub-Totals	**$0**	**$84,032**	**$0**	**$0**
Supportive Services				
Khepera House CoC 2010	0	0	50,167	0
Kingdom Center at 1450 South Rose	0	0	9,636	0
Community Action of Ventura County CoC 2010	0	0	98,204	0
Sub-Totals	**$0**	**$0**	**$158,007**	**$0**
Administration				
Program Administration	73,439	10,494	214	$65,698
Sub-Totals	**$73,439**	**$10,494**	**$214**	**$65,698**
GRAND TOTALS	**$73,439**	**$155,492**	**$158,221**	**$65,698**

f. Public Housing and Rental Assistance

The City's one-year goal was for the OHA to administer 780 units of public housing and to provide rental subsidy vouchers to 1,684 very-low to low-income households. During the year, the OHA provided and maintained 780 public housing units, and administered 1,607 Section 8 rental assistance vouchers. In addition, the OHA expended $4,993,892 in public housing as operating expenses and $16,378,448 in Section 8 funds, including $1,598,416 in administrative fees.

g. Code Compliance

The Code Compliance Unit continues to address substandard housing conditions via inspections, enforcement of City Ordinances and through educating the public. This promotes decent housing, and assures residents that they live in habitable safe locations.

An ongoing objective is to ensure the quality of existing housing units throughout the City. In doing so, Code Compliance staff investigates reports of substandard housing, buildings, and violations of other municipal codes related to the safety and health of the community. These complaints are received via citizen complaint, or by the proactive efforts of the Code Officers. These efforts assist in maintaining a safe, acceptable, and affordable housing supply for the various housing types such as single family homes, duplexes, and multi-unit complexes. The Code Compliance Unit investigated 3,367 concerns within the CDBG eligible areas and issued 2,268 housing violations: 2,697 code violations were resolved. The City's general funds were used to abate certain violations, and consequently, property owners were assessed through the tax lien process. In addition, no CDBG funds were used to abate violations but to pay for staff working in eligible areas.

h. Neighborhood Stabilization Program (NSP)

The NSP, part of the American Recovery and Reinvestment Act (ARRA), provides funds to state and local government agencies to purchase foreclosed properties, and to rehabilitate and sell to qualified low-income first time homebuyers. The City of Oxnard received $2,015,000 in NSP funds from the State of California. During the fiscal year 2011-2012, the City spent a total of $987,118 in the NSP program:

- $44,918 in the state grant funding for administrative cost;
- $942,200 in the NSP program income source of funding for acquisition, rehabilitation of the two triplexes and administrative cost. The two properties were purchased for rental use. Three low income families moved in to the first triplex on July 1, 2012. The projected date for completion of the rehabilitation of the second triplex and the move in date is November 2012.

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2. Suitable Living

The City's five-year goal for suitable living environment, as stated in the FY 2008-2013 Consolidated Plan, was to acquire, construct and rehabilitate public facilities, and improve infrastructure to support low-income individuals, families and neighborhoods, where a need was determined.

During FY 2011-2012, the City expended a total of $1,091,263 to create or improve the living environment of very low to low income areas of the City. Another $155,492 was spent in support of the homeless. Table 4 notes the areas of expenditures:

TABLE 4
CDBG AND ESG FUNDS EXPENDED FOR SUITABLE LIVING

	CDBG Funds Spent	ESG Funds Spent
Parks and Recreation Facilities	773,987	0
Public Facilities and Improvement	0	0
Street Improvements and Sewer	243,837	0
Programs for Homeless (including administration)	73,439	155,492
TOTALS	**$1,091,263**	**$155,492**

a. Park and Recreation

During the FY 2011-2012, the City spent $773,987 in the area of park and recreation facilities for the following completed work:

- Regarding the Lemonwood Park Rehabilitation Project, a new play structure was added, a weather walking track was added all around the park, Americans with Disabilities Act (ADA) compliant upgrades were made to the restroom and sidewalks, a BBQ shade cover and picnic tables were added, as well as a new roof for the restroom building and finally security lights were added across the park;

- The Campus Park Gymnasium Improvements, Phase II included the completion of the gymnasium floor, the installation of the basketball backboards and motors, and painting of the corridor.

b. Infrastructure

The one year goal for Infrastructure was to design and reconstruct Blackstock South neighborhood streets. During FY 2011-2012, the City expended a total of $33,504 for the design and engineering services of the Blackstock street improvement project. The construction contract was awarded to Toro Enterprise. In addition, the City spent $194,983 and $15,348.50 for South Bartolo Square neighborhood and North Bartolo Square neighborhood for street improvements.

c. Homeless Program

The Homeless Assistance Program oversaw the funding award process, contract administration and monitoring of the non-profit agency's operations under three separate HUD-funded grants: Community Development Block Grant, Continuum of Care and Emergency Shelter Grant, which underwent a name change during the year. The Emergency Shelter Grant has been renamed as the Emergency Solutions Grant under the 2009 Homeless Emergency and Rapid Transition to Housing (HEARTH) Act. At the beginning of FY 2011-12, the City received its first allocation of Emergency Shelter Grant funding in the amount of $119,991. In October 2011, the name was changed to Emergency Solutions Grant and HUD awarded an additional $67,495 to the City of Oxnard. The grand total of ESG funding for the program year was $187,486. During the program year, the Homeless Assistance staff monitored all ESG programs under both allocations. The efforts of the City to provide emergency shelter services to homeless persons through the ESG are addressed in detail in Part IV of this Report.

In FY2011-12, there was no agency that responded to the City's RFP to provide homeless prevention activities as outlined in the ESG guidelines. Therefore, the City's Homeless Assistance Program took on the responsibility and developed the program, which almost mirrored HPRP, but allowed assistance for households that were below thirty percent Area Median Income (AMI). See details in Part IV.

TABLE 5
EMERGENCY SHELTER/SOLUTIONS GRANT AWARDS

Agency	Award 2011-2012 First Allocation	Award 2011-2012 Second Allocation	Administration	Shelter Maintenance & Operations		Homeless Prevention		Totals
				Operations	Essential Services	Homeless Prevention	Essential Services	
Kingdom Center	0	10,000		10,000				10,000
The Society of St. Vincent de Paul	63,000	7,000		63,000	7,000			70,000
Turning Point Foundation	14,000	6,000		14,000	6,000			20,000
City of Oxnard-Homeless Assistance	36,991	36,433				43,425	30,000	73,425
City of Oxnard-Administration	6,000	8,062	14,061					14,061
SUB TOTAL	119,991	67,495	14,061	100,000		73,425		187,486

d. Community Development Block Grant-Recovery Grant (CDBG-R)

The Oxnard Housing Authority in collaboration with the Street division of the City of Oxnard Public Works Department currently are in the process of implementing the reconstruction of an alley in the Colonia neighborhood, which is a low-moderate income neighborhood, using about $93,000 of the CDBG-R grant. The project was awarded to Toro Enterprise. The project is expected to complete by August 31, 2012, one month ahead of the expenditure deadline for the CDBG-R grant of September 30, 2012.

3. Public Services

The City's five-year goal was to provide supportive services, including housing for persons with special needs such as: frail elderly, youth, disabled, homeless and people with HIV/AIDS. During FY 2011-2012, the City allocated $369,829 and spent $324,249 in CDBG funds and assisted 4,014 youth under diversified programs such as: the Police Activities League; Colonia

Boxing Center; Colonia Gym; Youth Enrichment Programs; the After School Program; and, City Corps. The efforts of the City to prioritize supportive services are also addressed in Part D-Continuum of Care.

a. Special Needs

The City, through the Senior/Special Population Services Division, provided nutrition, senior fitness programs and recreation to seniors as follows:

- Retired and Senior Volunteer Program (RSVP) grant, with $146,798 in expenditures, provided a wide variety of opportunities to 578 people, ages 55 and older, to participate in community services such as: senior exercise classes; food collection and distribution; and, assisting at area hospitals and libraries. There were two sources of funding: $61,140 in federal funds and $85,658 in City generated funds.
- Senior Nutrition Program provided 9,273 congregate meals and 30,030 home delivery meals to senior households.

b. Public Services-Youth Development Program

The focus of the Public Services-Youth Development Program is to respond to the community's growing concerns with issues affecting youth and their families, as well as, the need to break down resource barriers. The Program also allows a successful implementation of activities to meet the needs of the youth under a long-term investment of community resources. The Program's priority is to focus on prevention rather than crisis management and affirming youth as a resource rather than liabilities. Under the Public Services portion of the CDBG Program, the City established an annual goal to assist 4,000 youths in very-low and low-to-moderate-income families. During FY 2011-2012, the City spent $324,249 and assisted approximately 4,014 youth.

4. Economic Opportunity

The City's economic opportunity goal was to enhance economic development through business counseling and subsequent job creation and/or retention for low-income persons. The FY 2011-2012 annual goal was to assist four small businesses resulting in the creation or retention of three full-time jobs for Oxnard residents. The City allocated $330,500 in local funding and $75,000 in CDBG funding to the Economic Development Corporation of Oxnard (EDCO) to provide the service. The sub-recipient agreement for CDBG funding was signed as of February 2011.

In order to ensure that first consideration was given to the very low to low income persons, the following procedures were taken by EDCO when a job became available:

- Posting at the job and career centers in Oxnard,

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- Posting at the Employment Development Department's website,
- Posting at the Community Colleges and other trade schools, and,
- Posting by any other means, such as newspapers, and EDCO's online website.

During the fiscal year, EDCO reported to assist 103 companies with financing, training, identifying and screening prospective employees, site search assistance, permitting assistance, and general business counseling. Of these companies, 48 were relocations from outside Oxnard, while 55 were local expansion or retention. These companies represented 695 job opportunities for Oxnard residents.

B. Affirmatively Furthering Fair Housing

The City contracted with the Housing Rights Center (HRC) to provide a fair housing program for residents. The HRC provided free counseling, referral and advocacy services for home seekers who encountered discrimination or other obstacles to housing choice, which may have had fair housing implications. In addition, the HRC worked with local realtors, housing providers, tenant advocates, and other organizations to provide outreach and education on fair housing rights and responsibilities, thus reducing the incidence of discrimination in the provision of housing. In FY 2011-2012, the HRC made presentations to the Oxnard Commission on Community Relations, the Villa Capri Mobile-home Owners' Association and provided manned booths for community education and outreach at the Multi-Cultural Festival, and the Oxnard Earth Day Festival. The HRC also held two training seminars for tenants, home seekers and housing managers at the Oxnard Public Library.

Most of the 235 fair housing service contacts noted on Table 6 involved landlord-tenant or other general housing inquiries. Among all contacts, 22 inquiries and 5 fair housing complaints of alleged unlawful housing discrimination were processed. Of the 5 alleged unlawful discrimination cases, two were deemed to provide sufficient information to sustain the allegation of unlawful discrimination. Two cases were successfully conciliated. Two other cases were withdrawn by the complainants. All 5 complainants were provided with legal counsel, and one case is still in the investigation or conciliation stage.

The City's Fair Housing Program and the OHA continued to work jointly to achieve Section 504 compliance, ensuring equal access to all housing programs and services for disabled residents. Over 64 public housing units have been specifically renovated to be disabled-accessible over the last several years. In FY 2011-2012, 15 percent of the clients who received services from our fair housing service provider were disabled, 6 percent were seniors and 96 percent were either very low, or extremely low income.

TABLE 6
PROGRAM PARTICIPANTS FOR
FAIR HOUSING SERVICES

Number Assisted By Level of Income		Number Assisted By Race*		Number Assisted by Ethnicity**		Number Assisted By Group	
Moderate	9	Black or African American	16	Mexican/Chicano	106	Female-Headed	21
Low	12	Asian	3	Not Hispanic/Latino	92	Senior	15
Very Low	28	Caucasian	64	Other Hispanic/Latino	37	Disabled	35
Extremely Low	186	Pacific Islander	1			Government Subsidized	106
		American Indian/ Alaskan	126				
		American Indian/ Alaskan and Black	1				
		American Indian/ Alaskan and White	2				
		Other	22				
*TOTALS	235		235		235		87

*HUD no longer using "Other" for Hispanic – only referred to as an ethnicity and not a race. 54% chose to identify themselves as American Indian.
**Column totals do not match because individuals may have selected more than one ethnicity

- In May of 2010, the City of Oxnard completed an update of the City's Analysis of Impediments to Fair Housing (AI). Oxnard collaborated with the County of Ventura and several other cities to produce a comprehensive regional report on fair housing, entitled "Ventura County Regional Analysis of Impediments to Fair Housing Choice." The report examines the housing market for the unincorporated portions and all ten cities in the County. The City's current fair housing program is a product of the recommendations set forth in the City's AI, which was first developed in 1992, and was subsequently updated in 1996, 2003, and now in 2012.

C. Continuum of Care (CoC) Strategy, Development and Implementation

The actions taken to address the needs of homeless persons in Oxnard, as identified from the adopted County 10-Year Strategy To End Chronic Homelessness, are as follows: (1) develop a dedicated revenue generating source; (2) create 20 additional units of transitional housing; (3) create 35 shelter beds; (4) create and implement an educational campaign; and, (5) develop and implement additional prevention programs.

The City is pleased to report that in the 2010 Continuum of Care Grant, Many Mansions received funding for the acquisition and rehabilitation of a seven unit project for Transition Aged Youth, ages 18-25. The Oxnard Housing Authority was also awarded

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two (2) Shelter + Care Vouchers in the Continuum of Care grant. This provided a total of nine (9) new units of housing and a total of 17 permanent beds for homeless persons.

1. Continuum of Care (CoC)

In August 2011, the City Homeless Assistance Program issued a notice to solicit proposals from non-profit organizations, local government providers of homeless services and developers of affordable housing for the purpose of providing assisted services, such as essential services, supportive housing services and single room occupancy opportunities to the City's homeless population. In October 2011, the City Homeless Assistance Program submitted a 2011 CoC grant application to HUD and received $760,228 to support ten the eligible ten (10) renewal projects listed in Table 7.

TABLE 7
2010 AND 2011 CITY OF OXNARD'S CoC AWARDS
CITY OF OXNARD

Grantee/Project Sponsor	Project Name	Type/Grant Term	2010 Funding Award	2011 Funding Award
Project Understanding	Transitional Housing Program	Transitional Housing, Supportive Services/1 year	$53,642	$53,642
Turning Point Foundation	Wooley House II -Transitional Housing	Transitional Housing, Supportive Services/1 year	$31,361	$31,361
Turning Point Foundation	Wooley House I –Permanent Housing	Permanent Housing-Supportive Services/1 year	$35,410	$35,410
County of Ventura	RAIN Transitional Housing Program	Supportive Services, Operations/1 year	$163,795	$163,795
City of Oxnard/Khepera House*	Transitional Housing	Supportive Services, Leasing/ 1 year	$52,747	$55,384
Ventura County United Way	Homeless Management Information System	Information Technology, Data Collection/1 year	$44,541	$44,541
Ventura County Human Services Agency	Oxnard Homeless Outreach Program	Supportive Services/1 year	$31,214	$31,214
Community Action of Ventura County*	One-Stop Service Center	Supportive Services/1 year	$123,348	$129,515
Ventura County of Behavioral Health	Shelter Plus Care	Tenant Based Rental	$214,608	$201,876
Kingdom Center	1450 South Rose Avenue	Transitional housing Operations/1 Year	$13,490	$13,490
Many Mansions	D Street Apartments	Permanent Supportive Housing Acquisition, Rehab & Operations/3 Years	$239,499	0
Oxnard Housing Authority	Shelter Plus Care	Tenant Based Rental 15/Years	$144,000	0
TOTAL 2010 and 2011 Continuum of Care Supportive Housing Program Grant Award			**$1,147,655**	**760,228**

Under the CoC Super NOFA 2010, $13,490 was allocated to the project sponsor Lighthouse Women and Children's Mission to continue operating the project 1450 South Rose Avenue. Unfortunately, as of the end of April 2011, Lighthouse Women

and Children's Mission moved out of the property and ended the transitional housing contract. Since then, the City requested a change of the designated population from HUD and the California Department of Housing and Community Development. The request was approved and the designated population has been changed from homeless single women with alcohol and chemical dependencies to homeless single women and women with children.

The CoC Super NOFA 2011 provided $350,445 to seven agencies to assist homeless persons with transitional and permanent housing, as well as, $154,562 with supportive services; $201,876 to one agency to provide housing rental to homeless people; and $44,541 to one agency to collect and report into the HMIS system. During the FY 2011-2012, the City administered three specific grants from the 2010 and 2011 CoC Super NOFA grant award in the amount of $189,585 and $189,585 respectively, and expended $158,221, including $131,695 from 2010 CoC funds and $26,526 from 2011 CoC funds to assist a total of 407 homeless persons. It's important that we note: in the 2010 award, the Lighthouse Women and Children's Mission was initially named in the award. However, in early 2011 the agency chose not to renew its lease and contract with the City. Therefore, a new service provider was sought after and now the project is being operated by the Kingdom Center, which assumed a pro-rated amount of the funding for operations and administration. The actual Shelter-Plus Care Program fund expenditures from the awards, by cost category, are noted in Table 8:

TABLE 8 CONTINUUM OF CARE PROGRAM FUND EXPENDITURES BY COST CATEGORY PROGRAM YEAR 2010 and 2011	
Real Property Leasing	**Amount**
Khepera House Transitional Housing	16,500
Turning Point Foundation – Wooley House II* Permanent	1,247
Operations	
Turning Point Foundation – Wooley House I* Transitional	2,106
Turning Point Foundation – Wooley House II* Permanent	13,426
Project Understanding* Transitional	Not available
Kingdom Center at 1450 South Rose Avenue Transitional	9,636
County of Ventura RAIN Project* Transitional	39,854
Many Mansions	0
Supportive Services	
Oxnard Homeless Outreach Project*	Not Available
Community Action of Ventura County, One-Stop Service Center	98,204
County of Ventura RAIN Project*	123,941
Project Understanding*	Not available
Turning Point Foundation – Wooley House I* Transitional	27,952
Khepera House Transitional Housing	33,667
Turning Point Foundation – Wooley House II* Permanent	19,051
Oxnard Housing Authority – Shelter Plus Care	0
Ventura county Behavioral Health-Shelter Plus Care	122,556
HMIS	
United Way-HMIS*	Not Available
Administration	
Oxnard Homeless Outreach Project*	Not Available
Turning Point Foundation – Wooley House I* Transitional	1,303
Turning Point Foundation – Wooley House II*	1,686
United Way-HMIS*	Not Available
Kingdom Center at 1450 South Rose Avenue	214
TOTALS	**$511,343**

*Note: Programs are not administered by the City of Oxnard

The City has made remarkable progress in achieving its homeless program goals with regards to providing emergency shelter beds, transitional and permanent supportive housing, as well as, supportive services to the homeless population. Table 9 reflects total grant expenditures, as well as, programmatic accomplishments in terms of clients served for each provider, as follows:

TABLE 9
OXNARD CONTINUUM OF CARE ACCOMPLISHMENTS
PROGRAM YEAR 2010 AND 2011 FUNDINGS

Agency	HUD Agreement No.	Type of Assistance	No. of Persons Served	No. of Units	No. of Beds	Comments	Federal Dollars Spent
Community Action of Ventura County, One-Stop (renewal)	CA0716B9D111003 CA0716B9D111004	Supportive Services	391	NA	NA	391 people and no children	$98,204
County of Ventura, Oxnard Homeless Outreach Program*	CA0718B9D11	Supportive Services	178	NA	N/A	31adults; 55 adults and 89 children; and 3 children	$
Kingdom Center at 1450 South Rose Avenue	CA0947B9D111001 CA0947B9D111002	Transitional Housing	Not Available	5	25		$9,850
Ventura county Behavioral Health-Shelter Plus Care	CA0820C9D11091	Rental Assistance	17	13	16	1adult and 4 children and 12 adults without children	$122,556
County of Ventura, RAIN Project*	CA0719B9D111003	Transitional Housing	60	9	32	6 adults; 21 adults and 33 children	$163,795
Project Understanding, (Transition House)*	CA0720B9D11	Transitional Housing	Not Available	5	20	16 persons	$
Turning Point Foundation, Wooley House II*	CA0722B9D11	Transitional Housing	10	8	8	10 mentally ill single adults	$31,361
Turning Point Foundation, Wooley House I*	CA0722B9D11	Permanent Housing	8	7	7	8 mentally ill single adults	$35,410
Khepera House Transitional Housing	CA0717B9D111003	Transitional Housing	Not available	1	6	Transitional housing for 10 single men in recovery program environment	$50,167
United Way of Ventura County, HMIS*	CA16B9D71110	HMIS	0	0	0	Homeless Management Information System	$
TOTALS				**48**	**114**		**$511,343**

*Note: Grants administered by the sub-recipients

2. Emergency Shelter and Homelessness Prevention

a. ESG Program

The efforts of the City to promote emergency shelter program are addressed in more detail in Part IV, ESG. However, it is important to note that the Emergency Shelter Grant program has been renamed by HUD. The new name is the

Emergency Solutions Grant. The City's s ESG subgrantees are providing the following eligible services:

- Operation costs such as administration (including staff), maintenance, rent, utilities, insurance, supplies and furnishings for emergency shelters and transitional housing facilities.
- The delivery of essential human services that address issues such as unemployment, substance abuse, education or health where such services do not duplicate or supplant existing local services.
- The provision of shelter or services to persons other than those who are homeless.
- Services related to unaccompanied minors who are not legally emancipated.
- Homeless prevention activities such as, but not limited to rental assistance, and rental or utility deposits.

b. Activities to Assist Persons from Transitional to Permanent Housing

Transitional housing programs funded under the CoC grant in have continued to provide critical transitional housing beds for Oxnard residents. These included: Khepera House, Turning Point Foundation-Wooley House Transitional Housing Program, Project Understanding, and the RAIN Project Transitional Housing Program, and Kingdom Center at 1450 South Rose Avenue. Collectively, these programs provided 48 units or 131 beds, as well as supportive services to assist individuals and families to: transitional housing 102 persons assisted; and, permanent housing 11 persons assisted.

c. Special Needs Services and Special Needs Housing

Community Action of Ventura County and County of Ventura Human Services Agency continued to provide supportive services to 391 homeless people with the awarded funds during FY 2011-2012; while the County of Ventura- Oxnard Homeless Outreach Program provided 178 homeless persons with supportive services and spent $31,214 from the 2010 CoC grant.

The housing situation for persons with special needs is being met by a few selected service providers. As of June 2011, OHA assisted twenty veteran households with housing services through the Section 8 Rental Subsidy of the Veteran's Affairs Supportive Housing (VASH) vouchers. In the effort to help persons with disabilities the agency must make any and all reasonable accommodations necessary to give a person with a disability the equal opportunity to use the program or dwelling under the HCV program. The OHA must ensure that persons with disabilities have full access to the OHA's programs and services. The responsibility begins with the first inquiry of an interested family and continues through all programmatic areas of the HCV program.

However, the housing needs for this population are growing as more dually diagnosed young people, emancipated from the Foster Care system, are being released into the community. Also, the prisons are releasing individuals with non-

violent crimes and mental defects at a higher rate due to overcrowding. Because of the lack of resources, there are no plans in place to adequately address these growing populations.

3. Homelessness Prevention and Rapid Re-Housing Program (HPRP)

Funded under the ARRA, the intent of the HPRP assistance was not to provide long-term support for program participants but rather to move them to stability through their own means or through public assistance. Although the funding allocation of HPRP funds was based on the formula used for the Emergency Shelter Grant Program, it is important to note that HPRP is a separate program with program purposes and requirements. Only two groups of participants are eligible for assistance under the HPRP grant: homeless persons and persons who are at-risk of becoming homeless.

The City's plan was to use the HPRP funds for the following eligible activities: rental assistance, utility and security deposits, utility assistance, moving and relocation cost and case management. Also, the other cities within the Ventura County are in support of and have adopted the proposed activities in order to establish a universal assistance process for people who are in need of this funding. The maximum assistance of $3,000 per household over an 18-month period has also been adopted.

There is no match requirement mandated for the HPRP program. The Ventura County Human Services Agency (VCHSA) was awarded the contract in the amount of $1,096,869, to administer the City's HPRP funds. During FY 2011-2012, VCHSA spent $444,444 to provide homeless prevention assistance and homeless assistance services to 1,217 persons, representing 463 households. Since the inception of the program, HPRP has provided assistance to more than 1,192 persons and 100 percent of the grant has been expended.

D. Other Actions

1. Overcoming Obstacles to Meet Underserved Needs

a. Homebuyer Programs

During FY 2011-2012, the City provided $893,573 through the Homebuyer Assistance Program and $153,000 through the Individual Development Account (IDA) loans to eligible households. A total of 35 loans were provided.

• Condominium Buyers (resale)	5 unit	$150,000
• Single-Family Homebuyers (resale)	30 units	$846,573

b. Capacity Building

The City did not fund non-profit housing organizations for capacity building in FY 2011-2012. All funds went to specific projects or CHDO operating costs.

c. Identifying Additional Housing Developers

No additional Housing developers were identified in FY 2011-2012. Many Mansions and Cabrillo Economic Development Corporation (CEDC) were re-certified as CHDOs in FY 2011-2012.

2. Public Policies and Other Efforts to Foster and Maintain Affordable Housing

On September 14, 2010, the City Council adopted the 2010-2014 Redevelopment Five Year Implementation Plan (Redevelopment Plan), which established numeric and expenditure goals for the forthcoming years to maximize the overall productivity and continuation of the City's new housing construction, housing rehabilitation, mobile home replacement, and homebuyer programs. Goals of the Redevelopment Plan include construction of 940 new units, rehabilitation of 678 units and replacement of 24 mobile homes for a total of 1,642 units. Community Development's goals for housing expenditures and affordable units are summarized as follows from the tables 15 and 16 of the Redevelopment Plan, included in the Exhibit XVI- Redevelopment Implementation Plan:

	Number of Units	Projected Expenditures
Constructed new units	940	$17,108,000
Rehabilitated units	678	$12,331,000
Mobile home Replacement Units	24	$428,000
Totals	**1,642**	**$29,867,000**

3. Overcoming Gaps in Institutional Structures and Enhancing Coordination

a. General

The City's long-range strategies to promote growth and opportunity for Oxnard businesses and residents have included "reinventing" the local government structure and streamlining bureaucratic processes, resulting in quality service to Oxnard's residents and businesses. These efforts have begun to: address obstacles to meeting underserved needs; better coordinate existing programs to meet those needs, in order to avoid duplication; identify clear gaps in services; and, address program areas not currently being addressed. On a regional level, City Council members either participate in or are appointed members of a number of inter-jurisdictional, interagency committees for planning and problem solving related to regional community and economic development issues. These coordination efforts promote joint collaboration on projects and provide opportunities to leverage additional resources. The City also participates in a variety of regional multi-jurisdictional projects with such organizations as local school districts to develop and implement programs for youth enrichment.

b. Community Relations Program

The Community Relations Program informs residents of upcoming local community development plans, studies and projects that will have an impact on City residents and businesses, including CDBG related items.

The Neighborhood Services Program (NS) in the City Manager's Office maintains and provides support for the Neighborhood Council Program. The NS assists in carrying out the priorities identified in each of the City's 47 designated Neighborhood Councils. This Program also serves as a problem solving clearinghouse assuring neighborhood concerns are matched with the appropriate City programs and services to best respond to individual neighborhood issues. Neighborhood Services staff annually organize over 200 off-site neighborhood meetings; produce more than 215,000 flyers; attend neighborhood meetings on a regular basis; and, assist neighborhood councils with specific problem resolution by coordinating appropriate City services. Staff also provides guest speakers and contacts, while encouraging

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participation in established neighborhoods, reactivate dormant neighborhood councils and look to the future for the formation of new councils, as the community grows. In addition, the NS annually produces over 8,500 informational packets known as the "Weekly Packet" which are mailed to: the Chairperson of each Neighborhood Council; City Council members; and, key City staff involved in neighborhood issues. The packet contains agenda's for City Council, , Housing Authority, Planning Commission, Parks & Recreation Commission, Community Relations Commission, Homelessness Commission and Inter-Neighborhood Council Forum (INCF) meetings, as well as, neighborhood meeting and clean-up flyers and any other items that may be of special interest to neighborhoods.

c. Development of Affordable Housing

The City continued to promote the development of affordable housing through the Affordable Housing Team. The Team is made up of employees from Housing, Community Development, Code Compliance, Homeless Assistance, City Attorney, Public Works, Grants Management, Development Services and Planning Programs. The Team reviews development proposals and provides feedback on how to proceed, or if the proposal has run into difficulties, strategies for addressing particular issues in the proposal. The City also worked cooperatively with non-profit housing developers such as Cabrillo Economic Development Corporation (CEDC), and Many Mansions, in securing local redevelopment funds, multi-family revenue bonds, and State tax credits to help finance affordable housing projects.

d. The Economic Development Corporation of Oxnard

The private non-profit Economic Development Corporation of Oxnard (EDCO) operates in coordination with the City to create job opportunities, generate additional tax revenues, new investment opportunities and overall community improvement for the residents of Oxnard by supporting existing businesses and attracting additional investment to Oxnard. The EDCO continued to provide the leadership and expertise for development activities which both directly and indirectly produce economic growth. These activities included: acting as a liaison and advocate to the City and other governmental agencies; expanding the established communications network among local businesses; providing access to training to promote job development and new job creation; updating quantitative analysis of the local economy to monitor the health of key sectors for future development; providing access to capital for business expansion; implementing a focused marketing program for business attraction; coordinating marketing efforts with the Oxnard Visitors and Tourism Bureau and the Oxnard Chamber of Commerce; and, maintaining marketing efforts for all industrial areas within the City.

e. Removal of Affordable Barriers

In order to promote and provide fair housing services that prevent discrimination and eliminate barriers to affordable housing, the City's Fair Housing Program continues to work with the Housing Rights Center, a contractor, to ensure equal access for all residents to all housing programs and services, as well as, to educate the public on housing rights and

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responsibilities. As Table 6 indicates, 21 female persons, as head of households; 15 elderly persons and 35 persons with disabilities were assisted with housing services.

Anticipated and planned Code updates to implement the Housing Element will generally increase density on selected sites designated for 100% affordable units to a minimum density of 24 units per acre, and could be as high as 50 units per acre in the CBD. The City-designated affordable housing sites designed for 24 units per acre could be increased to 32 per acre with application of the State's mandatory density bonus law.

4. Public Housing, Family Investment Center and Resident Services

a. Public Housing

The City Council and two Tenant Commissioners, sit as the City of Oxnard Public Housing Authority's Board of Commissioners. The OHA maintains and administers 780 City-owned public housing rental units, including 150 units for elderly and/or disabled and 57 units designated specifically for disabled persons and seven handicapped convenient units. All publicly-owned buildings, providing services to the residents, are ADA compliant and are supported by rental income and a HUD operating subsidy of approximately $1,240,633. The OHA maintained a minimum of 98 percent monthly lease-up on these units during FY 2011-2012. All 780 public housing units were inspected.

During FY 2011-2012, the Capital Fund Division completed the following projects:

- Replaced existing carpet flooring with vinyl flooring in 150 residential units at Palm Vista and Plaza Vista senior buildings which included all hallways and common areas in both buildings; $404,776
- Replaced 624 windows in 100 residential units at the Housing Authority's scattered sites; $325,335
- Replaced 11 windows in the hallways of Palm Vista senior building; $10,197
- Improved the toilet stop-ups and replaced shower valves in 100 units at Palm Vista senior building; $72,366
- Completed a prototype unit as part of Laundry Drains project at Pleasant Valley Village; $3,423
- Planned and approved re-construction of a 20' wide alley in Colonia in 2 phases. Phase I used CDBGR funding for $95,000 and Phase II CDBG funding for $90,000

Approximate dollars spent for all activities: $816,097

b. Family Investment Center

The Family Investment Center (FIC) provides services primarily to families and individuals living in public housing and in units funded by the Section 8 Program. The FIC is located adjacent to the largest public housing site in the City of Oxnard and has been providing services to the community for the past 12 years.

The FIC provides employment opportunities, counseling career development, and job search/job placement skills to individuals and family members in need of employment. Currently, clients interested in educational training are referred to the Oxnard Adult School, The Center for Employment Training and Oxnard and Ventura Colleges. The FIC is also in partnership with the State-operated One-Stop Centers throughout the City so that clients may be assisted with additional supportive services. Other services providing assistance in the FIC include: Promoters and Promotoras, Child Development Incorporated; Child Development Resources; the City's Colonia Library; Resident Services Program; Boys and Girls Club; City Impact and the Oxnard Premier Youth Soccer League.

For FY 2011-2012, the FIC Homeless Employment Program was no longer funded by the City. However, homeless employment services were offered by Community Action of Ventura County under the Continuum of Care grant as a part of the Jobs Club project.

c. Resident Services Program

During FY 2011-2012, the Resident Services Program (RSP) offered a variety of services to public housing tenants. Three HUD ROSS grants funded these services which included the following program components:

- Teen Parent College-Entry Program in partnership with Oxnard Community College – 12 participants per college semester;
- Tutorial services at one site – Boys and Girls Club provided the after-school tutoring at the Squires housing units;
- Computer lab with 13 computers at Colonia Village – 780 unduplicated youth and 125 adults used the computer lab during the FY. In addition, 10 adults participated in organized computer classes taught by professional instructors.
- Computer lab with 8 computers at Pleasant Valley Village – the lab received internet service and updated software through the ROSS Neighborhood Networks grant.
- Barrio Productions Media Apprenticeship – 36 participants.
- Build Your Own Computer Project – 10 participants at Colonia Village.

- Sports and Recreation Activities – Resources were provided to the Girl Scouts, and an After-School Boys and Girls Club program at Pleasant Valley Village, which provided services to public housing youth. Staff continued to mentor youth at OHA facilities and continued organized activities. The City's PAL Program assisted with transportation for group outings.
- Boys and Girls Club (YEOP) Youth Employment Program – The program provided job placement services for out of school youth from the ages of 18 -24. The program included job search, job training, job placement and job retention.
- FOOD Share Distribution – an average of 100 families per month at Colonia Village received USDA food commodities. The food distribution was done in partnership with the Colonia Village Tenants Association.
- Barrio Productions – Barrio Productions continued the Youth Video Project, in partnership with the City of Oxnard, to teach video production and produce youth topic videos through a HUD ROSS grant.
- Community Organizing – Staff worked with new boards at Colonia Village, Pleasant Valley Village, Plaza and Palm senior buildings and provided technical assistance and co-sponsorship of community events, such as Posadas, Mother's Day activities, and a Day of the Child celebration. Approximate dollars spent for all activities: $320,000

The OHA received a ROSS grant in the amount of $240,000 to fund the service coordinator position for the next three years. This grant pays for the coordinator's salary but no services. Services will be acquired through community agencies and the OHA's Asset Management program.

d. Las Cortes

Effort is under way to replace 260 units of the existing 780 public housing units with 260 affordable rental units. A Request for Proposal was issued to solicit a qualified developer for the project. The developer namely, Urban Housing Communities, has been selected, and the existing 260 public housing units, known as the Courts 31-1 Project, will be replaced with the 260 new affordable rental units.

e. Additional Actions

During FY 2011-2012, the OHA has allocated 50 and administered 10 vouchers under the Family Unification Program (FUP). FUP provides Section 8 housing assistance to families whose lack of adequate housing could result in the imminent placement of the family's child or children in out-of-home care. The OHA worked in collaboration with the VCHSA.

The OHA completed its second full year of administering VASH vouchers. As of June 30, 2012, the OHA had 22 units leased under the VASH Program, out of the 25 units allocated by HUD. Although program tracking remains separated, renewal funding for the VASH Program has been rolled into the overall Housing Choice Voucher Program.

5. Lead-Based Paint Reduction

The City inspectors utilize a lead-based paint detection tool on all units built before 1978. All the units processed in FY 2011-2012 revealed no signs of lead-based paint. As of June 2011, all maintenance workers, painters and housing inspectors of the Housing Department received the training and certification required by HUD Lead Safe Housing Rule LSHR.

6. Program Compliance and Comprehensive Planning Requirements

a. Administration

The City expended a total of $656,259 for the administration of CDBG, HOME, ESG and CoC programs.

b. Monitoring

During FY 2011-2012, the City reviewed a number of projects funded with CDBG dollars. The purpose of the monitoring was to ensure compliance with CDBG regulations. The City also reviewed agencies that receive homeless assistance grants administered by the City for compliance with HUD regulations.

c. Citizen Participation

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) were made available for public review and comment for a 15-day period beginning August 27, 2012 and concluding September 10, 2012. The draft copy of the CAPER IDIS reports was placed in the City's Main Public Library Reference area, the City Clerk's Office and the Housing Department. In addition, a public notice was advertised in the *Ventura County Star Newspaper*, on the City's website, and approximately 120 copies were mailed to community leaders and non-profit agencies. The notice of the date, time, subject and address of the public hearing site was also publicized on the local Public Access Television station and delivered to 161 Oxnard households, through the Neighborhood Services weekly packet and 780 public housing residents. Copies of the public notice are included as Exhibit I.

d. Regulatory Expenditure Rate

As of May 2, 2012, the City's drawdown ratio was at 1.43 in the Letter of Credit, adjusted for program income. A copy of the report is included as Exhibit XII. This ratio meets the CDBG requirement which mandates a maximum balance of 1.5 times the annual grant amount in the Letter of Credit Account by April 30 of each program year.

7. Antipoverty Strategy

The City has a number of goals, programs, and policies to reduce the number of households living below poverty. Reducing poverty is a goal the City approaches in three ways:

- Through cooperative programs with educational institutions and training program;
- By increasing the access residents have to programs and opportunities that can help maximize economic and human potential and by improving their living environment; and,
- By assisting the business community to create jobs.

With the Youth Master Plan adopted over seventeen years ago, the City implemented specific activities including the After School Program; the Colonia Boxing Program; the Colonia Gymnasium Program; the City Corps Program; the PAL Program and the Youth Enrichment Program. The programs continue to grow and expand. During FY 2011-2012, over 4,000 youth participated in these programs.

The Youth Enrichment Program, through an RFP process, continues to provide young people with a comprehensive prevention and intervention education programs that engage youth as active partners and leaders who can help move communities forward. Priority program areas that have promoted community youth development include:

- Educational enhancement programs (tutoring, remediation in basic skills, technology training, etc,);
- Youth employment/vocational education and training programs (resume writing, career development, job skills training leadership development, community service, mentoring, etc.);
- Youth's health and safety programs (positive alternative activities, education on childhood obesity and its prevention, etc.); and,

- Parent/family intervention and support programs (teen pregnancy, HIV/AIDS, violence prevention, substance abuse, etc.).

E. Leveraging Resources

1. Housing Set-Aside Funds and Housing-in-Lieu Fees

Under requirements of the State of California Health and Safety Code, the City is required to set aside 20 percent of tax increment revenues for use in housing projects benefiting very low and moderate income households. During FY 2011-2012, the City spent approximately $9,491,614 on affordable housing projects, programs and activities.

Community Development project area highlights are as follows:

a. Central City Revitalization Project/Downtown (Merged Project Area)

- **Downtown Façade and Paint Improvement Program** – The Downtown Façade and Paint Improvement Program assists commercial property owners and tenants in upgrading building facades (including signage, lighting, awnings, landscape, window treatment, entryways and other building treatments) to create an attractive retail pedestrian environment. The Program offers forgivable loans for beautifying building exteriors up to $60,000. Thirty improvement projects were completed in FY 2011-2012.
- **Economic Development Collaborative – Ventura County (EDC-VC) –** In 2008, the CDC committed funding for a five-year period to become a member of the EDC-VC, a small business resource that provides access to loans and business assistance to help businesses grow to the next level, or help out in the financial crisis. Loans are available for the financing of fixed assets, working capital, leaseholds improvements and debt restructuring and range from $10,000 to $250,000. EDC-VC's Business Enhancement Program provides employers access to the latest business resources to sustain jobs and improve a company's economic stability. These services are available to all businesses within the City. During FY 2011-2012, EDC-VC continued to make loans and provided counseling to Oxnard businesses.

b. HERO

- **HERO Façade and Paint Improvement Program -** Continued implementation of Façade and Paint Improvement Program to assist businesses in the HERO redevelopment project area to enhance the exteriors of their buildings. The Program offers forgivable loans for beautifying building exteriors up to $60,000. These improvements include signage, lighting, landscaping, awnings, window treatments, entryways and other building treatments. As of FY

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2011-2012 this program has received 63 applications for various types of façade improvements. Twenty-one of these facades have been completed.

c. Affordable Housing

- Affordable Housing Loan to Paseo Nuevo Partners, L.P., in the amount of $5,000,000 for the development of Las Villas de Paseo Nuevo, which includes the development of 72 affordable apartment units (including one manager's unit) for persons or families of very low, low and moderate income.
- Affordable Housing Loan in the amount of $4,200,000 for the development and construction of 43 affordable housing units as part of the Colonial House mixed-use project.
- Housing Rehabilitation and ownership – Provides financial assistance to low-income residents in Project Areas for home repairs and improvements.
- Mobile Home Replacement Program – Provides mobile home replacement for low-income residents in the CCRP Project Area. It is offered through the use of Affordable Housing and Rehabilitation Division's HOME and CDBG funds as funds are available. In FY 2011-2012 one mobile home was replaced with a rounded total cost of $86,727 in HOME funds.
- CalHOME Grant - The Affordable Housing and Rehabilitation Division applied for and received an award letter for CalHOME funds in the amount of $1,000,000 to acquire and/or rehabilitate dilapidated homes within the City boundaries and then rent the units to eligible low-income households as available. The program will be available in the future after procedures are approved.

2. Super NOFA Funds

In October 2011, the City's Homeless Assistance Program submitted a 2011 CoC grant application to HUD, and received $760,228 to support ten renewal projects in FY 2011-2012. Three of ten renewal projects will be administered by the City. Table 10 notes the following allocations:

TABLE 10
2011 PROJECTS REQUESTED FOR FUNDING
CITY OF OXNARD CONTINUUM OF CARE

Grantee/Project Sponsor	Project Name	Type/Grant Term	Funding Request
Project Understanding	Transitional Housing Program	Transitional Housing, Supportive Services/1 year	$53,642
Turning Point Foundation	Wooley House-Transitional Housing	Transitional Housing, Supportive Services/1 year	$31,361
Turning Point Foundation	Wooley House-Permanent Housing	Permanent Housing-Supportive Services/1 year	$35,410
County of Ventura	RAIN Transitional Housing Program	Supportive Services, Operations/1 year	$163,795
City of Oxnard/Khepera House	Transitional Housing	Supportive Services, Leasing/ 1 year	$52,384
Ventura County United Way	Homeless Management Information System	Information Technology, Data Collection/1 year	$44,541
Ventura County Human Services Agency	Oxnard Homeless Outreach Program	Supportive Services/1 year	$31,214
Community Action of Ventura county	One-Stop Service Center	Supportive Services/1 year	$129,515
Ventura County Behavioral Health Dept.	Tenant Based Rental	Shelter Plus Care Tenant Rental Assistance	$201,876
*Lighthouse	1450 South Rose Avenue	Transitional Housing	$13,490
Total 2011 Continuum of Care Supportive Housing Program Grant Request			**$760,228**

*Programs are administered by the City

After the technical submission of the three City administrated projects, the Supportive Housing Program (SHP) funds were re allocated and approved by HUD as follows:

Project Sponsor	Operating	Leasing	Supportive Service	Administration	Total
Kingdom Center	$12,848	0	0	$642	$13,490
Community Action of Ventura County	0	0	0	$123,348	$123,348
Khepera House	0	$17,472	$34,651	0	$52,123

City of Oxnard
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TABLE 11
PROJECTS FUNDED IN 2002, 2003, 2004, 2005, 2006, 2007, 2008 2009, 2010 AMD 2011
CONTINUUM OF CARE PROGRAM FUND AWARDS

Organizations/Project	2002 Award	2003 Award	2004 Award	2005 Award	2006 Award	2007 Award	2008 Award	2009 Award	2010 Award	2011 Award
Operation W.O.R.K. (Transitional Housing for Men)	$167,325	$0	Returned in 2006 $83,661	$0	$0	$0	$0	$0	$0	$0
Ventura County Community Action of Ventura County – One-Stop Service Center	$0	Renewal $189,731	$0	$0	Renewal $63,243	Renewal $63,243	Renewal $123,348	Renewal $123,348	Renewal $123,348	Renewal $129,515
Ventura County Community Action of Ventura County – One-Stop Service Center – Enhanced	$0	$0	$0	Renewal $69,569	Renewal $69,568	Renewal $69,568	$0	$0	$0	$0
CAVC – Casa de Compassion (Transitional Housing for Single Women & Women w/Children)	$0	Returned in 2006 $709,470	$0	$0	$0	$0	$0	$0	$0	$0
Khepera House (recovery services for homeless substance abusers)	$0	$109,307	$0	Renewal $54,653	Renewal $54,653	Renewal $54,653	Renewal $52,747	Renewal $52,747	Renewal $52,747	Renewal $55,384
Oxnard Salvation Army – Sally's Place Transitional Housing (rental subsidies and supportive roles)	$0	$0	$0	$0	$0	$0	$0	$0		
Turning Point Foundation – Wooley House I (transitional housing for mentally ill)	$0	$0	$94,083*	$0	$0*	Renewal $31,361*	Renewal $31,361*	Renewal $31,361*	Renewal $31,361*	Renewal $31,361*
Turning Point Foundation – Wooley House II (permanent housing for mentally ill)	$0	$0	$0	Renewal 70,820*	$0	Renewal $35,410*	Renewal $35,460*	Renewal $35,410*	Renewal $35,410*	Renewal $35,410*
Operation W.O.R.K. (transportation services)	$0	$111,740	$0	$0	$0	$0	$0	$0	$0	$0
R.A.I.N. Project – County (transitional housing)	$676,500*	$0*	$0	Renewal $163,795*	Renewal $163,795*	Renewal $163,795*	Renewal $163,795*	Renewal $163,795*	Renewal $163,795*	Renewal $163,795*
County of Ventura Human Services Agency Oxnard Homeless Outreach Program (OHOP)	Renewal $93,643*	$0*	$0	Renewal $31,214*	Renewal $31,214*	Renewal $31,214*	Renewal $31,214*	Renewal $31,214	Renewal $31,214	Renewal $31,214
Project Understanding – Transitional Housing	Renewal $160,930*	$0*	$0	Renewal $53,642*	Renewal $53,642*	Renewal $53,642*	Renewal $53,642*	Renewal $53,642*	Renewal $53,642	$0
County of Ventura Behavioral Health Department – Shelter Plus Care Tenant-Based Rental Assistance	$523,680*	$0	$0	$0	$0	$0	$0	Renewal $145,536	Renewal $214,608	Renewal $214,608
1450 Rose Avenue – Transitional Housing	$0	$343,858	$0	$0	$0	$0	$0	$0	Renewal $13,490	Renewal $13,490
United Way of Ventura County – HMIS Program (data base collection)	$0	$133,623*	$0	$0	Renewal $44,541*	Renewal $46,768*	Renewal $44,541*	Renewal $44,541*	Renewal $44,541*	Renewal $44,541*
City of Oxnard – OHA Single Room Occupancy – 10 Year Grant	$0	$0	Returned to HUD $1,383,720	Returned to HUD $225,120	$0	$0	$0	$0	$0	$0
City of Oxnard – Oxnard Transitional Housing	$0	$0	$0	Returned to HUD $387,922	$0	$0	$0	$0	$0	$0
Many Mansions – Permanent Housing									$239,499	
Oxnard Housing Authority-Tenant Based Rental									$144,000	
TOTAL	$1,622,078	$1,597,729	$1,561,464	$1,056,735	$480,656	$549,654	$536,108	$681,594	$1,147,655	$760,228

*Note: Grant administered by the recipient organization

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3. Public Housing Capital Fund Program

During FY 2011-2012, the OHA received $1,609,047 in Capital Fund Program 16% less than FY 2010- 2011 funding and expended approximately $1,705,556.68 on capital improvement modernization, operation, management improvements, and other related projects.

4. Section 8 Rental Assistance Program

The OHA administers the Section 8 Rental Subsidy Program, providing 1,684 vouchers for Oxnard households. As of June 30, 2012, there were 1,684 Section 8 vouchers under Annual Contribution Contract ACC with HUD and 1,584 were in use by tenants. The total federal assistance for the Section 8 Program was $16,378,448 for the FY 2011-2012, including $1,598,416 for administrative fees, all 2,981 Section 8 housing units were inspected, including annuals, initials, and re-inspections as well as quality control inspections.

5. Other Federal Sources

The OHA also received $1,240,633 for the Low-Rent Public Housing operating subsidy.

6. Fee Waivers

During FY 2011-2012, the City did not waive any fees for projects.

7. Local Government Funds

In FY 2011-2012, the City provided a total of $1,944,350 in general fund monies to help support CDBG funded programs including: PAL, Youth Development Program, Colonia Boxing, Colonia Pool and City Corps. In addition, the City receives State grant funding through the After School Education & Safety (ASES) program to provide support at 19 elementary and junior high schools including seven CDBG funded schools.

F. Self-Evaluation

The comparison of annual goals and accomplishments to the City's Consolidated Plan is outlined in Table 12. The Table also summarizes the accomplishments realized in each priority area identified in the FY 2008-2013 Consolidated Plan.

1. Affordable and Decent Housing

The City has been generally successful in meeting the goals stated in the FY 2008-2013 Consolidated Plan and the FY 2011-2012 Annual Action Plan. In the area of affordable housing, the City has made good progress toward accomplishing the five-year goals. The efforts of the City to promote affordable housing are addressed in Part I.A. above and addressed in more detail in Part II, CDBG and Part III, HOME.

In case of disaster or emergency, the OHA will provide temporary housing to the public housing authority tenants with hotel stays. Through the Oxnard Housing Authority's Admission and Continued Occupancy Policy, all persons with disabilities will be provided reasonable accommodation with full access and utilization of the housing program and all related services. During the FY 2011-2012, the OHA provided housing services to:

- 293 public housing tenants with disabilities,
- 763 Section 8 disabled tenants,
- Seven Section 8 vouchers tenants with AID's or HIV,
- 17 veterans through the WASH program, and
- 10 families under the Family Unification program.

Worst-case housing needs were also addressed by the opening of the Winter Warming Shelter during the winter season. The emergency shelter served an average of 96 homeless persons each night. Also, the Turing Point Foundation provided emergency shelter to 311 mentally-ill adults during the FY 2011-2012.

The following numbers summarize what has been accomplished under Priority #1, related to the construction and acquisition of new affordable housing units for senior citizens, farm-workers, multi-families, single families, and special needs housing units:

Category	Five-Year Goal	To Date Accomplishments	% Completed
Senior Housing	228	228	100%
Farmworker Housing	18	18	100%
Family Apartment Unit	220	140	64%
Affordable SF Construction	103	11	11%
Special Needs Apartment Units	25	33	132%

In the other areas such as housing rehabilitation and mobile home replacement (Priority #2), and first-time homebuyer assistance (Priority #3), the City has performed well and has met or exceeded the identified goals. Single-family homeowners have chosen not to participate as originally expected due to the economy as some applying find they do not have enough equity to qualify for the loans as well as were unable to save up the required matching funds from the owner. However, more mobile home homeowners have applied to have work done. Funds were reallocated to the mobile home rehabilitation.

Category	Five-Year Goal	To Date Accomplishments	% Completed
Single Family Rehabilitation	55	23	42%
Mobile home Rehabilitation	62	65	111%
Mobile home Replacement	12	15	125%
Homebuyer Assistance	155	147	95%

2. Suitable Living Environment

a. Public Facilities and Improvements

During the program year, the following accomplishments were noted:

- Campus Park-Bannister Gym Rehabilitation project Phase II was completed.
- Lemonwood Park Rehabilitation Phase I and II was completed with the installation of the new play structure, the walking track around the park, a new roof at the restroom building and the ADA upgrading of the restroom and sidewalks.

b. Infrastructure

On April 19, 2011, the Council approved the submission of the substantial amendment to reprogram $93,619 of CDBG-R funds for the Reconstruction of Gloria Court and Colonia Road Back Alley. Both Gloria Court and the Colonia Road Back Alley have substantial reconstruction needs throughout their entire length, making the traffic flow difficult and dangerous for the general public. The reconstruction consists of removal and replacement of asphalt to improve and ease the access for the neighborhood resident and to increase the life expectancy of the street and alley by 15 years. As of June 19, 2012 a construction contract was awarded to Toro Enterprises, Inc. for the reconstruction of the Gloria Court and the Colonia Road Back Alley.

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3. Public Services

The Public Service activities, such as the After School Program, Colonia Boxing Program, PAL, Colonia Boxing Program and Colonia Gymnasium, were undertaken to serve low-moderate area (LMA) persons, and fell within the category of nature and location. These activities are located in the low moderate income neighborhoods, servicing mostly youth population who come from LMI households, while the activities, such as City Corps, PAL and, Youth Enrichment Programs, are serving strictly youth-at-risk who come from LMI households. The City established an annual goal of assisting over 4,000 youths from very low- to low-income families. With $324,249 expenses in CDBG funds, the Program assisted 4,014 youths in diversified areas such as boxing, volleyball, basketball, after-school programs and other types of activities.

4. Continuum of Care – Homeless Programs

The City's FY 2011-2012 homeless program goals, as outlined in the FY 2008-2013 Consolidated Plan, was to support non-profit agencies that provided assisted housing, service and/or shelter to assist homeless persons/families or those at-risk of becoming homeless. The primary objectives encompassed: 1) assisting 35 households with homeless prevention, 600 homeless persons with essential services, and providing emergency shelter to 550 homeless people and 260 mentally challenged adults; and, 2) assisting service providers to provide transitional housing for additional 50 persons per year; and:

- The accomplishments of the first objective will be presented in Part IV – ESG in more details. In general, the City of Oxnard, Turning Point and St Vincent de Paul, as service providers were efficient in providing the services to the homeless as prescribed in their proposals.
- During FY 2011-2012, the City, in conjunction with other non-profit agencies within the Ventura County, expended $524,881, in CoC funds, as noted in Table 8 and 9, and assisted 531 persons in supportive services, 103 persons in transitional housing and 11 persons in permanent housing. The City of Oxnard has addressed a variety of programs under the CoC Program.

Therefore, the City was successful in meeting its goal to support non-profit agencies that provide assisted housing, service and/or shelter to assist homeless persons/families or those at risk of becoming homeless. Programs funded in past years continue to operate and provide supportive services, as well as, transitional and permanent housing, shelter operations, and administrative support to the homelessness population.

5. Economic Development

During the fiscal year 2011-2012, EDCO reported to assist a total of 103 businesses for 34 expansions, 48 relocations, and 21 retentions. And, a total of 695 job opportunities were created or retained by these companies.

Table 12 summarizes the five-year goals and accomplishments for all the priorities selected by the City during the preparation of the FY 2008-2013 Consolidated Plan as well as the one-year goals and accomplishments as follows:

TABLE 12
COMPARISON OF ANNUAL GOALS AND ACCOMPLISHMENTS TO FIVE-YEAR PLAN

Five-Year Strategic Plan Objective	Five-Year Goal July 2008 to June 2013	Accomplishments July 2008 to June 2011	Action Plan Objective July 2011 to June 2012	Accomplishments July 2011 to June 2012
PRIORITY #1 -- CONSTRUCT NEW HOUSING UNITS FOR ELDERLY, SMALL, LARGE AND SPECIAL NEEDS HOUSEHOLDS				
Construct new rental housing units for senior citizens	Construct 228 senior apartment units	Complete 228 senior apartment units at the Sycamore Project occupied	None	None
Facilitate the construction of new farmworker housing units	Construct 18 farmworker apartment units (Camino Gonzales Rental)	18 affordable housing units were complete and occupied including 11 HOME assisted units.	None	18 farmworker units were completed and occupied.
Facilitate the construction of new family rental apartment units	Construct 220 family apartment units	140 family rental units at Paseo Santa Clara/Paseo El Rio fully occupied	None	The Paseo Nuevo Partners, L.P. broke ground on the 4.93 acre site located at Cypress Road for the construction of 72 LI family rental units in Las Villas de Paseo Nuevo project . Colonial House Apartment project began 1st construction phase for the construction 43 mixed-use affordable housing units.
Facilitate the construction of new homes and the development of inclusionary single-family housing for-sale units for very low to moderate income families and individuals	Construct 103 affordable single family units	11 affordable single family units completed and occupied at Orbela Project	None	Construction of Buildings 1 and 2 for Vista Urbana project began. HOME-funded Down Payment Assistance will be used for low-income homebuyers. BEGIN funds are also available to assist. Moderate-income homebuyers are eligible for the BEGIN funds only.
Provide new affordable special needs apartment units	Construct 25 special needs apartment units -Paseo de Luz project	Completed and occupied 33 rental units for special needs persons.	None	Many Mansions D Street Apartments completed 8 rental units for special need persons Paseo de Luz completed 25 special need housing units
PRIORITY #2 – REHABILITATE THE CITY'S OWNER-OCCUPIED AND MOBILE HOME UNITS THROUGH THE CITY'S HOME REPAIR PROGRAM				
Rehabilitate owner-occupied housing units of very low and low-income families and individuals	Rehabilitate 55 single family housing units	13 matching grants, 8 City deferred loans and 2 HERO deferred loan	Rehab 15 owner-occupied units.	Provided five rehabilitation loans for single family units.
Rehabilitate owner-occupied Mobile home units of low and mod income families and Individuals.	Rehabilitate 62 mobile homes	Rehabilitate 65 mobile homes units	Rehab 10 mobile homes	Rehabilitated 13 mobile homes units
Replace dilapidated mobile homes	Replace 12 mobile homes	Replace 15 housing units	Replace 1 mobile homes	One mobile home replacement using HOME and 2 mobile home replacement using CDBG for temporary relocation.

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TABLE 12 (CONT'D)
COMPARISON OF ANNUAL GOALS AND ACCOMPLISHMENTS TO FIVE-YEAR PLAN

Five-Year Strategic Plan Objective	Five-Year Goal July 2008 to June 2013	Accomplishments July 2008 to June 2013	Action Plan Objective July 2011 to June 2012	Accomplishments July 2011 to June 2012
PRIORITY #3 – DEVELOP PROGRAMS TO ASSIST DEVELOPERS, NON-PROFIT CORPORATIONS, & PUBLIC HOUSING TENANTS WITH FINANCING THROUGH A FIRST-TIME HOMEBUYER PROGRAM				
Develop program for a first-time homebuyer program.	Assist 155 homebuyers	Assist 1 ADDI homebuyer, 146 units and 3 resale SF with IDA	Assist 30 units through the homebuyer assistance program	Assisted 32 housing units: 27 resale SF units, 2 resale PUD; 3 condominiums. Assisted 3 resale SF with IDA funds
PRIORITY #4 – SUPPORT FACILITIES AND SERVICES – HOMELESS PERSONS AND FAMILIES				
Assist homeless families for emergency placements with Section 8 vouchers.	Assist 100 homeless families with S8 vouchers for emergency placements/ year	Provided 9 Homeless persons with Section 8 Vouchers in program YEAR 2011.	Because of Section 8 budget restraint, no vouchers were budgeted for homeless persons.	None
Assist providers to provide essential services, homeless prevention, and emergency shelter to homeless people	Assist 35 households with homeless prevention, 600 households with essential services, and 400 people, 260 mentally challenged adults with emergency shelter per year.	Assist 355 people with homeless prevention 2,430 people with essential services, 696 mentally ill people with emergency shelter and 1,736 people with winter warming shelter care.	Assist 50 households with homeless prevention and 710 homeless persons with emergency shelter.	Assisted 145 people with homeless prevention, 1,034 with emergency shelter care.
Provide employment for homeless people	Assist 100 homeless persons to find employment	Assist 94 homeless people to find employment.	None	None
Assist service providers to provide transitional housing.	Assist service providers to provide transitional housing for additional 50 persons per year.	No new transitional housing beds were added in 2010.	Assist service providers to provide transitional housing for additional 50 persons per year.	No new transitional housing beds were added in FY 2011-2012. Assisted 70 people in transitional housing, 8 person in permanent housing, 17 persons with rental assistance and 569 persons with supportive services
PRIORITY #5 – PUBLIC HOUSING AND RENTAL ASSISTANCE				
Administer and preserve 780 units of public housing.	Public housing operating subsidy for 780 units.	Provide public housing to 780 households on an annual basis.	Continue to administer 780 units of public housing and provide services to public housing residents.	Provided public housing to 780 households.
Replace 260 public housing units at CA31-1 with new non-profit apartments	Replace 260 public housing units at CA31-1 with new non-profit apartments	Urban Housing Communities was selected as a developer.	None	Urban Housing Communities was selected as a developer.
PRIORITY #6 – OTHER SPECIAL NEEDS				
Provide support services to youth activities and development	Provide support services to 10,000 youth per year	Provide support services to 27,438 youth	Provide activities and development for 4,000 youth	Provided support services to 4,014 youth.

TABLE 12 (CONT'D)
COMPARISON OF ANNUAL GOALS AND ACCOMPLISHMENTS TO FIVE-YEAR PLAN

Five-Year Strategic Plan Objective	Five-Year Goal July 2008 to June 2013	Accomplishments July 2008 to June 2013	Action Plan Objective July 2011 to June 2012	Accomplishments July 2011 to June 2012
Provide support services to elderly persons.	Provide support services to 100 elderly persons per year.	Provide support services to 30 elderly persons per year.	Provide support services to elderly persons.	Provided community services to 578 senior persons. Provided fair housing services to 15 elderly persons. Home delivered 30,030 meals to seniors.
Provide support services to disabled persons.	Provide support services to 10 disabled persons.	Provide support services to 99 disabled persons.	Provide support services to disabled persons.	Provided fair housing services to 35 disabled persons.
Provide support services to persons with HIV/AIDS.	Provide support services to 7 persons with HIV/AIDS.	Provide support services to 8 persons with HIV/AIDS.	Provide support services to persons with HIV/AIDS.	Provided 7 housing vouchers to persons with HIV/AIDS.
PRIORITY #7 – ECONOMIC DEVELOPMENT				
Provide assistance to small businesses and create new jobs for low-income residents.	Provide assistance to 10 small businesses, resulting in the creation of 10 new jobs for Oxnard residents per year.	Assist 132 businesses.	Provide assistance to 4 businesses, resulting in the creation of 5 new jobs or retention of 4 jobs for Oxnard residents	Assisted 103 businesses. Retained and Created 395 job opportunities.
PRIORITY #8 –SUITABLE LIVING ENVIRONMENT				
Enhance suitable living environment through improved infrastructure.	Provide funding to reconstruct various street improvement projects.	Completed Terrace Estates & Bartolo Square North II Street Reconstruction .Bartolo Square South Phase II was completed.	Design and reconstruct sidewalks and streets in the Blackstock South Neighborhood including ADA compliance.	Bartolo Square North and South Phase II street improvement project were completed. Bartolo Square South Phase II was in the final stage of completion.
Enhance suitable living environment through rehabilitation of public facilities.	Provide funding to rehabilitate public facilities.	For Campus Park Phase 1 and 2 completed.	Rehabilitate Phase III of Campus Park.	Campus Park Phase II was completed. Lemonwood Park Phase I was complete.
Enhance suitable living environment through retrofitting and upgrading of parks.	Provide funding to rehabilitate public parks.	Finish playground installation and sidewalk construction at Colonia Park. Install playground, walking track, improve sidewalk and group BBQ areas to meet ADA requirements, install lighting system and cover for the group area at Lemonwood Park.	Design and install walking track, improve sidewalk and group BBQ areas to meet ADA requirements, install lighting system and cover for the group area at Lemonwood Park.	All work done.
Code Compliance	Provide funding to address substandard housing conditions.	Code Compliance officers handled 11,072 violation cases.	Provide funding to pay for salaries of officers assigned to targeted areas.	Code Compliance officers handled 3,367 cases.

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II. CDBG

The use of CDBG funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan and the Action Plan are outlined in Tables 1, 2, 3, 4 and 12. The City's CDBG funds were used exclusively for:

- Meeting the three national objectives: decent housing; suitable living environment; and, expanded economic opportunities;
- And, principally benefitting the very low and low-income persons. Line 22 of the IDIS PR-26 reported that one hundred percent of the funds benefitted the LMI people.

The City carried out most of the planed actions described in the FY 2011-2012 Action Plan by using all available resources, as reported in the Consolidated Assessment Section of this report. All funds were pursued, and certifications of consistency for HUD programs were provided in a fair and impartial manner for all grant applications. In writing of the 2011-2012 CAPER, the City did not hinder the Action Plan implementation by action or willful inaction during the program year 2011.

A. CDBG Funding, Distribution, Programs, Accomplishments and Expenditures

The City received an allocation of $2,472,356 in CDBG funds; reprogrammed $1,095,442 and recorded $60,459 as program income during the FY 2011-2012. A total of $2,443,578 was expended from various program years, leaving an unexpended balance of $2,544,068 at the end of June 2012.

1. Affordable and Decent Housing

The FY 2008-2013 Consolidated Plan identified five-year goals related to housing to be funded partially through CDBG funds. During the FY 2011-2012, the City spent:

- $220,000 to remove blight from the low-income neighborhoods by addressing 1,178 property maintenance complaints which included: graffiti, weed abatement, trash outside storage and other private property violations; and, by investigating 206 reports of inoperable abandoned vehicles, 698 substandard housing violation and 310 complaints involving unpermitted construction and alterations to structure; by responding to 267 police calls referring to illegal street vendors and illegal dumping of trash; and by investigating and removing 206 inoperable/abandoned vehicles from private and public property; and
- $375,665 to assist 18 homeowners to rehabilitate their housing units (13 mobile homes and 5 single-family homes); 32 first-time homebuyers with down payment assistance; one homeowner to replace mobile home unit located at Ocean-Aire Mobile home Park.

- And funded $10,260 to assist relocate two households under the Mobile home Replacement activity. The temporary relocation program involves no residential displacements, because the tenants or owner occupants of the replaced housing units are displaced temporarily from their dwelling unit to a hotel or motel, for less than 12 months while the unit is being replaced. Therefore, under the temporary relocation procedures, the three steps are used as follows in order to protect the rights of the tenants or owners:
  - Notify the dwelling occupant about the temporary housing three to four months before the relocation with a 90-Day Notice and following up with another notice closer to the date of the anticipated move date, generally with an additional 30-day Notice.
  - Provide the temporary housing and storage, and pay for all reasonable costs in connection with the temporary relocation, including the cost of the moving to and from the temporary occupied housing and the storage costs, and
  - Inform the tenants or owners about the moving back date with a week in advance notification, after the unit is replaced.

Furthermore, the City will provide relocation compensation per the 1970 Uniform Relocation Assistance and Real Property Acquisition Policies Act and the Section 104(d) of the 1974 Housing and Community development Act, to the relocated tenants or owners, when appropriate. For the FY 2011-2012, only one mobile home unit was replaced while loan agreements were updated by staff and legal; park requirements were obtained and incorporated into the specifications. Recently, two families were relocated while their units are being replaced.

2. Suitable Living Environment

a. Public Facilities and Improvements

The City's five-year goal for public facilities and improvements was to acquire, construct, and/or rehabilitate public facilities for the support of low-income individuals and families where a need has been determined. Activities are determined on an annual basis. During FY 2011-2012, the City expended:

- $673,442 was spent on the Lemonwood Park Rehab project for the installation of a new play structure, a weather walking track around the park, ADA upgrades to the restroom and sidewalks, a BBQ shade cover with picnic tables, a new roof for the restroom building and security lights.
- $100,545 spent to continue the rehabilitation of the Campus Park Phase II project. The finished work included the completion of the gymnasium floor, the installation of the basketball backboards and motors, and the painting of the corridor.

b. Infrastructure

The City's five-year goal for infrastructure improvements was to improve or install infrastructure in areas where there is a need due to health or safety concerns or due to the development of affordable housing. Activities are determined on an annual basis. During FY 2011-2012, the City used:

- $15,349 for the labor monitoring of the Bartolo Square North Phase II Neighborhood Street Improvement; the Bartolo Square North Phase II Street Improvement project was completed, and;
- $194,983 for the labor monitoring services and labor mark-up to complete the Bartolo Square South Phase II Neighborhood Street Improvement project.

3. Public Services

a. Youth Development Program

The focus of the Public Services-Youth Development Program is to respond to the community's growing concerns with issues affecting youth and their families, as well as, the need to break down resource barriers, and to allow a successful implementation of activities to meet the needs of the youth through a long-term investment of community resources. The Program's priority is to focus on prevention rather than crisis management, affirming youth as a resource rather than a liability. Youth development programs must provide community service learning opportunities and recognition for actions that serve the community.

For the FY 2011-2012, the City established an annual goal to assist 4,000 youth citywide and where at least 51% are LMI youth, evidenced by documentation and data concerning beneficiary family size and income. The total expenditures for this program year were $324,249 and 4,014 youth were served. The difference is the over projection in the Youth Enrichment Program's youth participation. Projections were based on previous year's community based organization's projections as noted in Table 13.

TABLE 13 YOUTH DEVELOPMENTEXPENSES AND ACCOMPLISHMENTS PROGRAM YEAR 2008		
Activity Name	**Total Expenses**	**Accomplishments (Total No. Assisted)**
PAL	140,085	1,000
Colonia Boxing Center	17,020	243
Colonia Gym	50,740	1,402
Youth Enrichment Program	29,020	323
After School Program		
Kamala	12,318	144
Rose Ave	13,210	141
McKinna	8,649	134
Harrington	13,519	126
Lemonwood	9,922	119
Driffill	4,665	133
Cesar Chavez	4,180	167
City Corps	20,920	82
TOTAL	**$324,249**	**4,014**

- **After School Program (ASP)**

The City of Oxnard, through its partnership with the Oxnard Elementary School District, continues to provide CDBG funding to seven eligible after school program sites. In addition to the seven schools, the City also provides services at 13 additional school sites. All 20 sites receive State After-School Education and Safety Program grant funding. Over 73% of students, in the Oxnard School District, participate in the Federal Free and Reduce Lunch Program. The City currently provides the Oxnard Scholar's Program, which offers high quality after school program that cultivates the spirit of learning through hands-on opportunities that allows students to explore their talents and interests. This program serves approximately, 90-100 children daily. Participants at the seven school sites participate in the federal free and reduced lunch program. The City spent $66,463, in CDBG funds to serve 964

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grade school youth. All the seven sites are located in CDBG eligible neighborhoods, based on the 2000 Census Map, created by the City GIS Division.

- **Colonia Boxing Center**

  The Colonia Boxing Center, located in a neighborhood with a high low moderate income percentage of 80.9%, and close to a public housing project, continues to develop young people's capacity to engage in positive behaviors for nurturing their own well-being, and setting personal goals to live successfully as adults. It also continues to provide a place where youth learn and practice the sport of boxing and recognize the importance of discipline and hard work. Youth participants have the opportunity to participate and compete in various tournament thorough California and surrounding states.

  The Center is open five days a week, serving 50-60 youth daily. Trainers in the Center are former professional boxers who serve as positive role models for youth. Participants, about 243 came from very-low, low- and moderate-income households, were served using $17,020 of CDBG funds.

- **Colonia Gymnasium**

  The Colonia Gymnasium, located in a neighborhood with a high low moderate income percentage of 94.5%, and close to a public housing project, continues to provide prevention and development programs that target at-risk youth. These program help youth gain confidence and develop a positive self-image. The Colonia Gymnasium continues to provide youth basketball and volleyball leagues throughout the year. In addition, clinics in basketball, soccer, and t-ball are held for youth. The Gym also holds Special Olympics basketball training and open play for mentally disabled adults. Open play is also held for youth and adults daily. The City used $50,740 in CDBG funds to serve about 1,402 participants, who came from very-low, low-and moderate-income households and neighborhoods.

- **City Corps**

  The City Corps Program continues to work with the local school districts and community based youth organizations to address the needs of at-risk youth by providing a variety of social services, recreation and service learning opportunities. City Corps also works closely with Neighborhood Councils in the distribution of information and neighborhood cleanups. Participants in this program logged over 39,000 volunteer hours of work service projects in the community in the last 12 months. During FY 2011-2012, CDBG funds contributed $20,920 to the assist 82 youth participates, coming from very-low, low- and moderate-income households. This is a citywide program which serves at least 51% of LMI clients, evidenced by documentation and data concerning beneficiary family size and income.

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- **Police Activities League (PAL)**

  PAL continues to provide a forum where police officers and community members can volunteer their time, talents and energy to work together with young people in our community. PAL provides crime prevention and intervention programs by providing youth enriching activities (educational, athletic and recreational) while creating a safe environment for positive change. Activities include Youth Council, All City Band, Mid-City Boxing, Jr. High/High School

  Dances, and athletic leagues. PAL partners with the Ventura County Probation Agency to provide opportunities for youth to complete probation hours. PAL also partners with the Ventura Unified School District to provide the free summer lunch program. With $140,086 in CDBG funds, PAL serve 1,000 youth participants from very-low, low- and moderate-income households during fiscal year 2011-2012. This program is located in a neighborhood with a high low moderate income percentage of 51.1%.

- **Youth Enrichment Program**

  The Youth Enrichment Program continues to use a bid process to allocate $35,019 in CDBG public service funds to community based organizations to provide a variety of services and programs including: educational enhancement; youth employment/vocational education and training; health and safety; and parent/family intervention and support. With a total awarded amount of $219,249 ($184,230 from Measure O funding and $35,019 from CDBG funding), the awarding agencies were listed as follows:

  - Boys and Girls Club received $5,836 in CDBG and $24,164 in Measure "O";
  - City Impact Inc. received $5,673 in CDBG and $48,164 in Measure "O";
  - El Centrito Family Learning Ctrs received $5,836 in CDBG and $42,164 in Measure "O";;
  - El Concilio Family Services received $5,836 in CDBG and $24,164 in Measure "O"; and,
  - Palmer Drug Abuse Program received $5,839 in CDBG and $30,410 in Measure "O".

Initial projections of 750 youth served for this program were based on previous year's commuity based organizations projections. Subsequently, agencies that were awarded as part of the bid process, provided projections specific to their program for a total of 300 youth in fiscal year 2011-12. Furthermore, end of year reports from agencies show that 323 yourth were actually served. Youth served came from very- low, low- and moderate-income families. This is a citywide program which serves at least 51% LMI clients, evidenced by documentation and data concerning beneficiary family size and income.

Food Share was awarded $5,836 in CDBG and $15,164 in Measure "O". Unfortunately, due to participant eligibility compliance issues, a subrecipient agreement was not executed. Therefore, during the fiscal year 2011-2012, the City spent only $29,020 in CDBG grant for the Enrichment Program.

4. Economic Opportunity

The goal of the City for economic opportunity was to enhance business development through counseling and subsequent job creation and/or retention for low-income persons. During fiscal year 2010-2011, the City allocated $75,000 to the EDCO for assisting four small businesses, resulting in the creation or retention three full-time jobs for Oxnard residents. In order to ensure that first consideration was given to the low moderate income persons, the following procedures were taken when a job became available:

- Posting at the job and career centers in Oxnard;
- Posting at the Employment Development department's website;
- Posting at Community Colleges and other trade schools; and,
- Posting by any other means such as newspapers, online EDCO's website.

Due to a HUD monitoring in July 2012, the invoices from EDCO were put on hold for eligibility compliance review before the actual disbursement of the remaining balance of the recipient agreement contractual amount. During the fiscal year 2011-2012, EDCO reported to assist a total of 103 businesses for 34 expansions, 48 relocations, and 21 retentions. And, a total of 695 job opportunities were created or retained by these companies.

5. Administrative Costs

The City spent a total of $565,840 in CDBG funds for the following activities:

- Grants Administration and Support $393,899
- Homeless Administration $ 73,439
- Fair Housing Administration $ 38,502

B. Other Items

1. Program Income

During the program year, the City did not undertake any activity which generated program income to/from:

- Revolving fund;
- Float funded activities, and
- The sale of property by parcel.

For CDBG-funded housing programs, the City received and spent $60,459, from rehabilitation loan payoffs of 2 loans, one being a deferred rehab loan, and rehab loan payments of $4,800. The City also received homebuyer loan payments in the amount of $5,258.00.

The Oxnard Community Development Commission Successor Agency, formerly referred to as the Community Development Commission, received $8,737 through loan servicing provided by the Affordable Housing and Rehabilitation Division of the City of Oxnard Housing Department. Additionally, the City received a repayment of a CalHOME loan which it administers in the amount of $27,250 and an interest payment for a loan made to the Villa Victoria Farmworker Apartments for the 52 affordable apartments located on Victoria Road in the amount of $2,661.28 for the HOME percentage of a residual receipts repayment plan. The total interest payment received was for $13,633, the remainder as repayment for funds provided by the Community Development Commission which now is referred to as the Oxnard Community Development Commission Successor Agency.

2. Prior Year Adjustments

There were no prior period adjustments.

3. Loans and Other Receivables

The City did not have any float fund activities. The balance of deferred loans receivable was $2,598,820.32 as of June 30, 2012. There were no property parcels using CDBG funds, available for sale, and no defaulted amount.

4. Lump-Sum Agreement

The City of Oxnard does not have any Lump Sum Agreements.

5. Neighborhood Revitalization Strategy Area (NRSA)

The City does not have HUD approved NRSA. However, by the authority of the California Redevelopment Law (CRL) codified in the California Health and Safety Code, four separate project areas totaling 4,535 acres were established:

- Central City Revitalization Project (CCRP);
- Ormond Beach;
- South winds; and,
- Historic Enhancement and revitalization of Oxnard (HERO).

The redevelopment process spans a period of 41 years beginning in 1968 with the federally designated Downtown Renewal Area Project (California R –108) and concluding with the Historic Enhancement and Revitalization of Oxnard (HERO), adopted in

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1998. Collectively, all the projects were subsequently amended in 2000 to extend the time and financial limits applicable to each project. The Downtown and Central City Revitalization projects were merged, and, hereinafter collectively referred to as Merged Project, activating tax increment authority for area previously added to the Central City Revitalization Project, extending the authority to use eminent domain while limiting its use to uninhabited property, and modifying the text of each redevelopment plan to achieve internal consistency and incorporating recent statutory changes. These same projects were amended again in 2004 by adding one year to the time limit for undertaking redevelopment activities and repaying indebtedness with each of the respective projects. These latter amendments were specifically authorized by statute to compensate redevelopment agencies for the State's diversion of property taxes to the Education Revenue Augmentation Fund. During 2004, an additional amendment took place to add four non-contiguous properties totaling 80 acres to the HERO Project area, hereinafter referred to as HERO Annex. HERO and HERO Annex are collectively referred to as the HERO Project. The final amendments for the Merged Project, Ormond Beach and Southwinds Projects occurred in early 2009 to eliminate the time limits on the establishment of loans, advances and indebtedness required by the CRL.

C. Changes in Program Objectives

The City has made good progress on meeting the 2011-2012 goals and objectives and no program changes are needed.

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III. HOME INVESTMENT PARTNERSHIPS ACT

A. Analysis of Fund Distribution Among Housing Needs

The City received an allocation of $1,012,662 in HOME funds and $94,668 in program income during FY 2010-2011. A total of $1,553,971 was expended from various program years leaving an unexpended balance of $946,232.64. Refer to Tables 2 and Table 12 for the summary of expenditures and accomplishments.

1. New Construction of Affordable Housing Units

The annual goal was to continue constructing affordable housing units for low-income families. The City allocated $172,070 in CHDO Set Aside funds in FY 2011-2012 and spent $840 as the final payment to CEDC for development costs of the 18 affordable housing units at the Camino Gonzales Farmworker Family Apartments project, located at 457 West Gonzales Road. CEDC completed this affordable rental apartment project in FY2011-2012 and lease up the eleven HOME assisted units to farmworker families.

In June 2012, the Council also awarded $324,560 to assist Many Mansions in the acquisition of a rental duplex, located at 352-354 Channel Islands Blvd in South Oxnard in order to provide affordable rentals to low-income families.

2. Rehabilitation of Housing Units

The annual goal for housing rehabilitation was 20 units (15 owner-occupied units and 5 mobile homes). The City assisted 5 owner-occupied single-family units and 17 mobile home units by spending $335,308 in HOME funds. All 5 single-family units that were rehabilitated were built before 1978, and there was only one housing unit which was over 50 years old that required and received State housing preservation office clearance for environmental review compliance and determined necessary levels of safe work practices needed for compliance with the federally required Lead Safe Housing Rule. Procedures are being drafted to ensure future compliance during rehabilitation.

3. Mobile Home Replacement

The annual goal was to replace two mobile home units. During FY2011-2012, five mobile homes were scheduled to be replaced; however, only one Ocean-Aire Mobile Estates unit was completed. There were delays caused by updating the legal agreements for the program which will protect all parties' interests in a better manner as well as updating and revising standards for scope of work to reflect the mobile home parks' requirements. Two families were relocated and the process started to replace two more mobile homes at by December 2012.

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4. Homebuyer Assistance

The annual goal was to assist 30 first-time homebuyers. Actual assistance was 32 homebuyers: 27 single-family homes and five condominiums or planned unit development homes, by using $893,573 in HOME funds. There were 25 low-income households and 7 very low-income households assisted with HOME funds.

5. Administration and Program Income

The City spent $139,712 to pay for operational costs of the Affordable Housing Division. No CHDO operational costs were allocated to any existing CHDO. During FY 2011-2012, $94,688.07 was received and spent as program income. This amount was composed of $20,680 in homebuyer activities, $11,447 in mobile home replacements activities, $22,381.79 in mobile home rehabilitation activities, $37518 in the single family rehabilitation activities and $2,661.28 in CHDO activities.

B. Home Program Compliance

The City has incorporated the recapture provisions in the policies approved by City Council. The HOME agreement with homebuyers is being updated with the legal department to comply with HUD regulations relating to the option of recapture or resale of the grants funds during the period of affordability.

The Snapshot Worksheet-Red Flag Indicators prepared by HUD and posted to the HUD website, has indicated, as of June 30, 2012, that the City of Oxnard has met the prescribed thresholds and exceeds all the four factors in terms of results and performance. Please refer to the Appendix XV.

C. Affirmative Marketing Actions

The City's Affordable Housing and Rehabilitation Program advertises its programs in a local minority newspaper VIDA to reach a diverse population such as those who are Spanish speaking, as well as the Ventura County Star which meets HUD's criteria for a suitable newspaper in which to advertise for the most wide coverage in distribution for the area. The Equal Opportunity logo is used in all public advertisements and newspapers.

D. Match Contributions

As California has disbanded the redevelopment agencies and has required that properties be sold, the Oxnard Community Development Commission Successor Agency no longer contributes a 25% HOME match. Currently there is an excess match from prior fiscal years in the amount of $3,716,369.

In addition, match provided by the project participants was $517,131 during FY 2011-2012. Single-family homebuyers, single-family rehabilitation homeowners, and mobile home rehabilitation homeowners contributed $487,763, $23,492, and $5,876 respectively towards the current year's match. A combined total of $4,233,500 of total match available for FY2011-2012 less a match liability for this current year of $130,818 provided an excess match carried over of $4,102,682 to next FY 2012-13.

E. Assessment of Outreach to Minority and Women-Owned Businesses

During the program year, four minority contractors received 15 contracts totaling to $234,627 out of the total of 24 contracts. The contracts awarded to the minority businesses represented 64.5 percent of total contract funding, in the amount of $363,727. There were no women-owned businesses funded. Of the three subcontractors used on 21 subcontracts awarded for the rehabilitation projects, two were minority-owned and represented 19 of the 21 contracts totaling to $111,391 or 96 percent of the total sub-contracts awarded totaling to $115, 935 for all rehabilitation projects during FY2011-2012. Again, there were no women-owned businesses funded for any of the subcontracts awarded.

F. Inspections of Housing Units.

The City of Oxnard inspectors use the Uniform Building Code to perform the on-site inspection of rental housing units. For all properties that are built prior to 1978, current occupants or homebuyers are given a lead based paint booklet on how to care for the home so as not to disturb any lead-based paint surfaces and if any minor maintenance is needed what steps should be taken to safeguard personal items, belongings, and/or furnishings with LBP contaminants. The inspectors which were used during the past fiscal year had received appropriate LBP training to either presume LBP was present in the property or test surfaces. A Notice is given to the occupants when the testing is complete. In the scope of work presented to the contractors, those who are awarded the contract must have certification appropriate for any work completed in order to have been eligible to bid the contract for work that in pre-1978 built homes. Certifications were verified current and appropriate for the level of work that was done for the five pre-1978 single-family homes and the 13 pre-1978 mobile homes which were rehabilitated during the fiscal year.

All 29 HOME-funded rental-housing units were physically inspected by either Section 8 Housing inspectors if the units were also assisted by Section 8 or by an inspector contracted with the Housing Authority Asset Management Division who performed HQS inspections. The HOME-funded rental units are located in 6 HOME assisted rental housing projects with 11, 8, 1, 2, 3, and 4 units respectively:

- Camino Gonzalez Farmworker Family Apartments rental project with eleven floating HOME units was recently finished and all units were inspected for occupancy.
- "D" Street Apartments rental project was an acquisition funded by HOME funds and the rehabilitation of the eight floating units was funded by CoC funds. All units were inspected after certificates of occupancy were issued.

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- Villa Victoria Farmworker Family Apartments Rental project with one floating HOME unit.
- Meta Street Farmworker Family Apartments rental project with two floating HOME-assisted units, also part of Section 8 rental assistance program, were inspected by Section 8 inspectors on annual basis.
- Villa Cesar Chavez Farmworker Family Apartments rental project with three floating HOME-assisted units.
- Cypress Court Special Needs Housing Apartments rental project with four fixed units for special needs population with mental disabilities. All four units failed the first inspection and had to be re-inspected after the fiscal year ended. One unit's failed inspection was in part due to the tenant's disability. By way of accommodation, a program was being worked out to assist the tenant to enable the tenant in maintaining a clean, decent, safe, and sanitary unit.

Physical inspections were conducted on all 64 homebuyer units which were assisted with HOME-funded homebuyer down payment assistance. 60 of 85 annual inspections were done for the mobile home replacements accomplished in prior fiscal years where the term of the loan has not expired, typically 30 years for older loans and 20 years for newer mobile home replacement loans. Seven inspections and re-inspections were needed for the one mobile home replacement which was done at the beginning of the fiscal year.

Approximately, 103 inspections were done for rehabilitation projects as initial and final inspections were required for all units and with an estimated three-fourths of the units needing more than one additional inspection for progress payments and re-inspections.

G. Monitoring

Monitoring activities for the HOME Program focus on compliance issues with the purpose of assisting the Affordable Housing Division staff to prepare accurate files maintain adequate internal controls and conduct projects that conform to Program regulations. Areas of monitoring include, but are not limited to: affordability; project and participant eligibility; housing quality standards; match contributions; affirmative marketing; fair housing; property management administration; the subordination and payoff of loan process; environmental standards; minority business enterprise; prevailing wage requirements; and, fiscal administration and procurement standards. All 29 HOME-Assisted units were also monitored for compliance with the HOME program requirement to review tenant income source documentation, whether or not the units were also Section 8 assisted units.

- Villa Victoria Farmworker Family Apartments Rental project with one floating HOME unit.
- Meta Street Farmworker Family Apartments rental project with two floating HOME-assisted units, also part of Section 8 rental assistance program, were inspected by Section 8 inspectors on annual basis.
- Villa Cesar Chavez Farmworker Family Apartments rental project with three floating HOME-assisted units.
- Cypress Court Special Needs Housing Apartments rental project with four fixed units for special needs population with mental disabilities. All four units failed the first inspection and had to be re-inspected after the fiscal year ended. One unit's failed inspection was in part due to the tenant's disability. By way of accommodation, a program was being worked out to assist the tenant to enable the tenant in maintaining a clean, decent, safe, and sanitary unit.

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IV. EMERGENCY SHELTER/SOLUTIONS GRANT

As previously noted, HUD awarded two separate allocations of ESG funding for the program year 2011, and also officially changed the grant name from Emergency Shelter Grant to Emergency Solutions Grant with the second allocation. The City's Homeless Assistance Program received two allocations for a total of $187,486 during FY 2011-2012 in ESG funds to support programs and services related to homeless shelter and/or prevention activities. Three sub-grants totaling to $100,000 were awarded to the following agencies (kingdom Center, Society of Saint Vincent de Paul and Turning Point Foundation) in the amounts noted in Table 14, and the City retained the balance for both HPRP-like activities and administration. The table also notes the match and leveraging amounts provided by each agency:

TABLE 14
ESG MATCH DETAILS
PROGRAM YEAR 2011

Agency	Grant Amount Awarded	Expenses	Match and Leverage	Match Source	
Kingdom Center at 1450 South Rose Avenue 1450 South Rose Avenue Oxnard, CA 93036 (805) 487-3445	$10,000	-0-	-0-		
Society of St. Vincent de Paul 231 Winston Street Los Angeles, CA 90013 (213) 229-9963	$70,000	$70,000	$342,549	Other Federal Local government Private	$170,599 3,000 168,950
Turning Point Foundation Wooley House Oxnard, CA (805) 385-7466	$20,000	$20,000	$372,987	Other Federal Local government Private	$309,671 40,017 23,299
City of Oxnard Homeless Assistance 435 South "D" Street Oxnard, CA 93030 (805) 385-8044 City of Oxnard Administration	$73,425 $14,061	$48,711 $10,494	$139,137	 Other Federal Local Government	 $73,439 65,698
Totals	**$187,486**	**$149,205**	**$854,673**		**$854,673**

During the program year, the City expended $149,205 and $6,288 in ESG 2011 and 2010 grant funds, respectively. Catholic Charities spent $6,256 in Homeless Prevention and Essential Services and Society of Saint Vincent de Paul spent $32 for shelter food using the balance of the 2010 allocation. The match amount for Catholic Charities was $50,858 and 41 people were helped with homeless prevention. The City carried a balance of $38,282 from 2011 second allocation for administrative costs and homeless prevention. The City of Oxnard has met the prescribed thresholds set by HEARTH Act for ESG expense categories, as follows:

	Expenses	Ratio	HUD Thresholds
Rapid Re-housing and Homeless Prevention	48,711	33%	None
Shelter operations	90,000	60%	60% maximum of FY grant
Administration	10,494	7%	7.5% of FY grant
Totals	**$149,205**	**100%**	

- **Street Outreach and HMIS:** no ESG funds were allocated for the two components during this program year.
- **Rapid Re-housing Assistance and Homeless Prevention:** the City served 43 households equaling to 145 people, using $48,711 in ESG funding. This included evection prevention, utility assistance, move-in deposits and rental assistance.
- **Shelter Operations:** the City is one of the many regional localities in West Ventura County that fund the operation of the Emergency Winter Warming Shelter for homeless individuals and families. The Society of St. Vincent de Paul provided operation services to support the West County Emergency Winter Warming Shelter Project and used $70,000 in ESG funding for this purpose. The Shelter operated from December 1, 2011 through March 31, 2012 and served 621 unduplicated men, women and children. The Emergency Winter Warming Shelter also served as place where case managers, probation officers, and other homeless service providers can meet with the clients. These meetings allowed staff from the various agencies to stay informed, and also to complete case management activities for possible future housing. Also in 2011-2012, $14,000 in ESG funds was provided to Turning Point Foundation's Wooley House Emergency Shelter for maintenance and operations of the shelter site. This project assisted 201 homeless mentally challenged adults with drop-in emergency shelter and a multi-service center to provide rental, move-in deposit and utility payment assistance for individuals and families. With $6,000 provided from ESG grant, Turning Point Foundation assisted 201 people with essential services for staff salaries and benefits. There was no staff costs charged to the ESG grant by the Society of Saint Vincent de Paul during the FY 2011-2012. The detail charges of the shelter operations are as follows:

	Society of St. Vincent de Paul	Turning Point
Rental	$10,000	$0
Janitorial	$25,000	$0
Phone	$0	$3,925
Food	$25,000	$0
Security	$10,000	$0
Utilities	$0	$6,082
Transportation	$0	$3,993
Total Operations	**$70,000**	**$14,000**
Salaries and benefits	$0	$6,000
Total Essential Services	**$0**	**$6,000**
TOTAL	**$70,000**	**$20,000**

- **Administration:** Overall, the City's Homeless Assistance Program expended $73,439 in CDBG, $10,494 in ESG grants, and $65,698 in the City general funds during FY 2011-2012 on salaries supporting a full-time permanent Homeless Assistance Coordinator and on expenditures related to administrative activities, monitoring functions, copying, consultant services, equipment, office lease payments, etc... The City's Homeless Assistance Program Coordinator continues to participate in the City's Affordable Housing Team, as well as, in regional planning bodies related to homelessness such as the Ventura County Housing and Homeless Coalition, the South Coast Collaborative Regional Homeless Management Information System (HMIS) implementation sub-committees, and Southern California Regional Continuum of Care Collaborative. In addition, the Homeless Assistance Program Coordinator serves as coordinator to prepare and submit the annual CoC grant application to HUD as well as secretarial staff support for the City's Commission on Homelessness, which is the eleven-member strategic planning and advisory body to City Council regarding homeless programs and services in Oxnard.

Table 15 notes the ESG accomplishments achieved during the program year by category, as follows:

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Agency	Emergency Shelter	Homeless Prevention and Rapid Re-housing	2011-2012 Total Agency Accomplishments
St. Vincent de Paul	672		672
Turning Point Foundation	362		362
City of Oxnard Homeless Assistance		145	145
PERSONS SERVED	1,034	145	1,179

A. Managing the Process

During the Program Year 2011-2012, the Homeless Assistance program has met monthly with the City appointed board, the Commission on Homelessness, to discuss program requirements. These monthly meetings have allowed for the vetting of issues, the overview of projects and an in-depth review of the 10-Year Plan to End Chronic Homelessness.

B. Citizen Participation

The citizens on the Commission on Homelessness have responded in many ways. The most common public comments were that the Commission allowed:

- More public involvement in the decision making process; and
- Frequent personal updates by service providers rather than "when asked."

Another important outcome of citizen involvement on the Commission is the value obtained in the review of proposals recommendations for grant awards. The result is that the Commission would like to expand participation of additional entities, as long as there is no conflict of interest.

C. Institutional Structure

During the past year, the actions taken to enhance coordination and overcome gaps in institutional structures included: working closer with other governments, public and private agencies; serving on local, regional and national housing and homeless

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committees that advocate for homeless and low-income housing persons; and, fully utilizing the Homeless Management Information System to track homeless persons through referral and case management processes.

D. Monitoring

An annual monitoring process was developed and implemented for all grantees. The process allows for all agencies that are funded under any City grant or under the umbrella of the City's Continuum of Care to be monitored around the mid-year mark of the agency's actual program year. Monitoring tools have been developed by HUD identified Technical Assistance providers, and from HUD recommended monitoring tools for ESG and HPRP. During the site visits, client files, financial records, and program objective and goals are reviewed. The results of each of these items found our service providers to be meeting their projected goals. There were some minor deficiencies revealed during the visits, but each deficiency has been addressed through training and better record keeping. As of the physical site inspections, all the homeless housing providers passed the Health and Quality Standard (HQS) inspection.

The programs have been instrumental in addressing the homeless issues within the community, and have done an outstanding job given the amount of resources and the number of homeless persons in the City. In terms of self-evaluation of the level of service being rendered by the service providers, the following results were noted:

- The Emergency Winter Warming Shelter, operated by St Vincent de Paul, continued to provide a safe, warm, and comfortable shelter for 672 clients- 484 homeless men, 154 women, 19 male children and 15 female children to avoid cold winter nights on the street. There were 15,172 shelter nights.
- Turning Point assisted 362 unduplicated adults with emergency shelter, and essential services. Clients were provided with meals, showers and opportunities to wash clothing and receive mail.

The major problem with providing shelter for homeless persons is that there are no identified sites within City limits that are suitable to construct the badly needed facilities. There are no year round shelters, no facilities for emancipated youth from the Foster Care System, and very little affordable housing units for the very low and low-income population. Also, there are no facilities for individuals being discharged from prisons. At the January 2012 homeless Point in Time count, 522 persons were identified as homeless persons.

V. HUD-REQUIRED REPORTS

There are four HUD-required reports downloaded from the Integrated Disbursement and Information Systems: Summary of Consolidated Plan Projects—4PR06 (Exhibit IIII); CDBG Activity Summary Report (GPR)— 4PR03 (Exhibit V); CDBG-Summary of Accomplishments—4PR23 (Exhibit VI); and CDBG Financial Summary –4PR26 (Exhibit VII).

EXHIBIT I

Certificate of Publication Regarding Notice of Document Availability

Client:

CITY OF OXN/GRANTS MGMT

Account # 23837 Ad # 314276

Phone: (805) 385-7481 Ext: 0

Fax: (805) 385-7466

Address: 435 S D ST

OXNARD, CA 93030

Sales Rep.:

Phone: (805) 437-0352

Fax: (805) 437-0065

Email: legals@vcstar.com

Entry date: 08/21/2012 04:10 PM

Class.: 1299 Other Public Notices

Requested By:

DIEDRE KOBUKE

PO #: CAPER 2011-12

Entered By: 147412

Printed By: 147412

Start Date: 08/26/2012

End Date: 08/26/2012

Nb. of Publications: 2

Ventura County Star

Web

Total Price: $270.48

Paid Amount: $0.00

Page 1 of 1

CITY OF OXNARD CALIFORNIA

CITY OF OXNARD
NOTICE OF DOCUMENT AVAILABILITY
DRAFT CONSOLIDATED ANNUAL PERFORM AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN that the City of Oxnard has prepared the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2011 through June 30, 2012. The CAPER is an annual end-of-the-year financial and accomplishments report required by the U.S. Housing and Urban Development Department (HUD) as a part of the City's entitlement grant awards. The CAPER provides information on the Community Development Block Grant, HOME Investment Partnerships Act, and Emergency Shelter/Solutions Grant programs.

A 15-day public comment period regarding this document will begin August 27, 2012, and will end September 10, 2012. Copies of the Draft Consolidated Annual Performance and Evaluation Report will be available for public review at the following locations:

City of Oxnard Public Library
251 South "A" Street

City Clerk's Office
305 West Third Street

City of Oxnard Housing Department
435 South "D" Street

NOTICE IS HEREBY GIVEN that the CAPER will be presented to the City Council for approval on **Tuesday, September 11, 2012 at 7:00pm.** The City Council Chambers is located at 305 West Third Street.

If you plan to attend the hearing, you should contact the City Clerk's Office at (805) 387-7803 the Thursday prior to the scheduled date to confirm that the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing, or persons requiring a translator, should also contact the City Clerk's office at least 72 hours prior to the meeting.

Written comments must be submitted by 5:00 p.m., on **Monday, September 10, 2012,** and should be directed to:

CAPER Comments
City of Oxnard
Housing Department
435 South "D" Street
Oxnard, CA 93030
Attention: Juliette Dang

If you need additional information, contact Juliette Dang at 385-7493 or via the following e-mail address: Juliette.dang@ci.oxnard.ca.us.
Publish: Aug. 26, 2012 Ad No.314276

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EHIBIT II

CAPER Agenda Report from City Council Meeting 09/11/12 continued to 09/18/12

OXNARD

Meeting Date: 09/18/12

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	■ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Juliette Dang, Grants Coordinator JD Agenda Item No. _____

Reviewed By: City Manager Holmberg City Attorney Finance Other *(Specify)*

DATE: August 23, 2012

TO: City Council

FROM: William E. Wilkins, Housing Director
Housing Department

SUBJECT: **The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2011-2012**

RECOMMENDATION

That City Council accept the City of Oxnard's CAPER for FY 2011-2012.

DISCUSSION

On an annual basis, jurisdictions receiving Community Planning and Development (CPD) formula grant funds from the U.S. Department of Housing and Urban Development (HUD) are required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides a complete accounting of the use of certain grant funding and an assessment of the accomplishments of the goals established in the FY 2008-2013 Consolidated Plan.

For the fiscal year which ended on June 30, 2012, the City received grant awards in the amount of $2,472,356 in Community Development Block Grant (CDBG), $1,012,662 in HOME Investment Partnerships Act (HOME), $119,991 in Emergency Shelter Grant (ESG) funds for the first allocation, and $67,495 in Emergency Solutions Grant for the second allocation under the Homeless Emergency And Rapid Transition Housing Act.

The FY 2011-2012 CAPER contains narratives of performance results, and reports on expenditures generated by the Integrated Disbursement and Information System (IDIS), which documents program accomplishments and beneficiaries related to the goals and objectives identified in the Consolidated Plan.

The CAPER provides information as follows:

1. Part I of the Report presents general narratives related to the consolidated assessment of the five year goals and the one year objectives of the three entitlement grant programs (CDBG, HOME, and ESG), the Fair Housing issues, other actions to overcome obstacles to meeting underserved needs as well as public policies and efforts to foster and maintain affordable housing, the leveraging of resources and a comparison of the established goals, priorities and objectives versus the accomplishments;
2. Parts II, III and IV address detailed programmatic narratives for the three grant programs; and,
3. Part V includes the various reports required by HUD.

In general, the City has been successful in the implementation of the grants in compliance with the National Objectives as well as the three programs' requirements. Tables I, II, VI and VII provide useful summaries of the expenditures and accomplishments realized during FY 2011-2012.

The availability of the CAPER document for public review was published in the Ventura County Star newspaper on August 26, 2012. The CAPER was made available for 15 days in the Main Public Library, the City Clerk's Office and the Housing Department, as required by the City's Citizen Participation Plan.

FINANCIAL IMPACT

There is no financial impact.

Attachment #1 – The CAPER Report

Note: Attachment #1 has been provided to City Council under separate cover.

CITY OF
OXNARD
CALIFORNIA

NEIGHBORHOOD NEWS

City of Oxnard

NEIGHBORHOOD SERVICES

Date: August 24, 2012
To: Neighborhood Council Chairs
From: Sharon Aranda, Neighborhood Services
Subject: Neighborhood Services Weekly Packet

In this packet you will find:

1. Agenda - NO City Council Meeting, August 28, 2012 (next meeting September 11th)
2. Agenda - NO Oxnard South Revitalization Meeting (next meeting September 19th)
3. Agenda - Fremont South Neighborhood Council Meeting, September 7, 2012
4. Notice - Consolidated Annual Performance and Evaluation Report (CAPER)
5. Notice - INCF Candidates Forum, September 5, 2012
6. News- Coastal Clean-up Day, Saturday, September 15, 2012
7. News - Multicultural Festival Committee seeks arts and crafts vendors
8. News - Multicultural Festival Committee seeking International Booth Hosts
9. Form - Neighborhood Council Reservation Form
10. Flyer - Cease the Grease

CITY OF OXNARD CALIFORNIA

Meeting Date: 09/11/12

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	■ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Juliette Dang, Grants Coordinator Agenda Item No. _____

Reviewed By: City Manager Holmberg City Attorney Finance Other *(Specify)*

DATE: August 23, 2012

TO: City Council

FROM: William E. Wilkins, Housing Director
Housing Department

SUBJECT: **The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2011-2012**

RECOMMENDATION

That City Council accept the City of Oxnard's CAPER for FY 2011-2012.

DISCUSSION

On an annual basis, jurisdictions receiving Community Planning and Development (CPD) formula grant funds from the U.S. Department of Housing and Urban Development (HUD) are required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides a complete accounting of the use of certain grant funding and an assessment of the accomplishments of the goals established in the FY 2008-2013 Consolidated Plan.

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The CAPER provides information as follows:

1. Part I of the Report presents general narratives related to the consolidated assessment of the five year goals and the one year objectives of the three entitlement grant programs (CDBG, HOME, and ESG), the Fair Housing issues, other actions to overcome obstacles to meeting underserved needs as well as public policies and efforts to foster and maintain affordable housing, the leveraging of resources and a comparison of the established goals, priorities and objectives versus the accomplishments;
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In general, the City has been successful in the implementation of the grants in compliance with the National Objectives as well as the three programs' requirements. Tables I, II, VI and VII provide useful summaries of the expenditures and accomplishments realized during FY 2011-2012.

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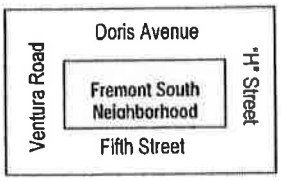
FINANCIAL IMPACT

There is no financial impact.

Attachment #1 – The CAPER Report

Fremont South
Neighborhood Council



Al Velasquez, Chair
Fremont South Neighborhood Council
(805) 758-5664

MEETING

Friday, September 7, 2012

6:00 P.M.

Burrito Express
230 South Ventura Rd.
(Corner of Second Street & Ventura Road)

AGENDA

A. WELCOME

B. ROLL CALL

C. APROVAL OF MINUTES

D. GUEST SPEAKER

Michael Henderson/ Staff Member
Maintenance Services Manager

Topic:
Campus Park **Presentation**
Question and Answer Period to Follow

E. BEAT OFFICER'S REPORT
Senior Officer, David Walker

F. TREASURER'S REPORT

G. OLD BUSINESS

H. NEW BUSINESS

1. NEIGHBORHOOD CLEAN-UP
(WE NEED VOLUNTEERS AND MONITORS)
2. APPROVE EXPENDITURES FOR REFRESHMENTS
3. ELECTION OF OFFICERS

J. PUBLIC COMMENTS

K. CHAIRMAN'S COMMENTS

L. ANNOUNCEMENTS

M. ADJOURNMENT

DUTIES - NEIGHBORHOOD COUNCIL EXECUTIVE BOARD

Plans and directs the work of the Neighborhood Council and represents the Neighborhood Council before any group or individual, subject to the direction and review of the General Membership.

Executive Board Members serve a one year term, elected by a majority vote of the General Membership. No absentee or proxy voting is permitted.

The Executive Board consists of the positions of Chair, Vice-Chair, Secretary and/or Treasurer, and may include from one to three Members-at-Large. The Executive Board *must* consist of at least four, but not more than seven members to be an active council.

DUTIES OF THE CHAIRMAN

- Presides over all meetings of the Neighborhood Council General Membership and Executive Board.
- Appoints all committees and/or dissolves any committee with the approval of a majority of the Executive Board.
- Is an ex-officio member of all standing committees.
- Responds to questions concerning procedures and business of the Neighborhood Council.

DUTIES OF THE VICE CHAIR

- Performs the duties of the Chair in his/ her absence.
- Promotes participation in the Neighborhood Council.

DUTIES OF THE SECRETARY

- Prepares / distributes agenda for all meetings
- Keeps minutes of all meetings; records motions passed or failed.
- Notes any action taken on items on /not on the agenda.
- Carries on the official Neighborhood Council correspondence
- Signs all minutes after General & Executive Meetings
- Performs the duties of the Treasurer, if none elected.

DUTIES OF THE TREASURER

- Maintains all financial records
- Spends funds as authorized by majority vote of the General Membership or Executive Board.
- Prepares / presents financial statements to the Executive Board and/or General Membership.
- Performs the duties of the Secretary, if none is elected.

DUTIES OF MEMBERS-AT-LARGE

- Undertakes special projects as directed by Executive Board.

CITY OF OXNARD

CITY OF OXNARD
NOTICE OF DOCUMENT AVAILABILITY
DRAFT CONSOLIDATED ANNUAL PERFORM
AND EVALUATION REPORT

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Copies of the Draft Consolidated Annual Performance and Evaluation Report will be available for public review at the following locations:

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City Clerk's Office
305 West Third Street

City of Oxnard Housing Department
435 South "D" Street

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If you plan to attend the hearing, you should contact the City Clerk's Office at (805) 387-7803 the Thursday prior to the scheduled date to confirm that the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing, or persons requiring a translator, should also contact the City Clerk's office at least 72 hours prior to the meeting.

Written comments must be submitted by 5:00 p.m., on **Monday, September 10, 2012,** and should be directed to:

CAPER Comments
City of Oxnard
Housing Department
435 South "D" Street
Oxnard, CA 93030
Attention: Juliette Dang

If you need additional information, you may contact Juliette Dang at 385-7493 or via the following e-mail address: Juliette.dang@ci.oxnard.ca.us.

Inter-Neighborhood Council Forum

CANDIDATES FORUM

City Clerk, City Treasurer and Mayoral Candidates

Wednesday, September 5, 2012
7:00 P.M. to 9:00 P.M.

Oxnard City Council Chambers
305 West Third Street

City Clerk and Treasurer Questions Begin at 7:00 pm

Mayoral Candidate Questions to Follow

Televised on Time Warner Channel 10
Verizon FiOS Channel 35

The INCF as an organization cannot, and does not publicly support any candidate for political office

28th Annual Coastal Cleanup Day

Ventura County Coalition for Coastal & Inland Waterways

Representatives

California Coastal Commission

City of Camarillo

City of Moorpark

City of Oxnard

City of Port Hueneme

City of Simi Valley

City of Thousand Oaks

City of Ventura

County of Ventura

Ventura County Watershed Protection District

Ventura County Resource Conservation Distri

Saturday, September 15, 9 a.m. to 12 p.m.

- Press Release -

2012 CALIFORNIA COASTAL CLEANUP DAY
Saturday, September 15, 2012
9:00 a.m. – 12:00 noon

WHAT: The 2012 California Coastal Cleanup Day is Ventura County's premier coastal cleanup activity of the year. It is anticipated that the event will bring thousands of residents, businesses and nonprofit organizations together to collect trash and debris from Ventura County's beaches and inland areas to keep it out of our oceans and waterways.

Last year, more than 3,000 dedicated volunteers from Ventura County collected over 14,000 pounds of trash and recyclables. Statewide over 70,000 volunteers joined together to collect more than 1.3 million pounds of debris from the California shorelines.

Bring Your Own Bag, Bucket and Gloves! This year volunteers are again encouraged to attend their local cleanup site and bring their own bucket or used grocery bag, gloves, and a reusable water bottle to lessen the amount of trash created during the event.

WHO: The California Coastal Commission and the Ventura County Coalition for Coastal and Inland Waterways comprised of both City and County agencies throughout Ventura County will once again sponsor this regional cleanup event.

WHY: Debris found on beaches and adjacent waterways throughout California include products such as cigarette filters, food wrappers, beverage bottles and cans, grocery and trash bags, and fishing line, nets and gear. Once these products enter local waterways they can travel thousands of miles on ocean currents, posing a threat to ocean ecosystems and wildlife along the way.

Thousands of marine animals die each year from becoming entangled in debris or from ingesting it. Marine debris can impact critical habitat, smothering sea grasses or dislodging or injuring corals. Debris can also pose human health and safety risks. Syringes, broken glass and other hazardous items pose obvious dangers to barefooted beach goers. Grocery and trash bags, fishing line, nets, rope and other debris can wrap around boat propellers and clog seawater intakes, causing costly damage and becoming a safety hazard.

Coastal Cleanup Day volunteers not only help improve our local beaches, they also improve their own understanding of nature and the positive impact people can have on the environment when we work together.

~Promoting clean and healthy beaches, rivers and creeks throughout Ventura County~
www.vccoastcleanup.org

For Immediate Release

Christina Aerenlund,
Public Information Officer
300 W. Third St. • Oxnard, CA 93030
(805) 385-7430 • Fax (805) 385-7595

CITY OF OXNARD CALIFORNIA

Friday, August 24, 2012

CONTACT: Martha Guillen, Multicultural Chair
City Manager's Office
(805) 385-7434
martha.guillen@ci.oxnard.ca.us

17th Annual Multicultural Festival
Seeks Arts and Crafts Vendors

Plaza Park will once again host the City of Oxnard's 17th Annual Multicultural Festival on October 6, 2012 from 10:00 a.m. to 6:00 p.m. Admission to this exciting event is free!

The Multicultural Festival Committee is currently seeking arts and crafts vendors for the event. Vendors with international fare are encouraged to participate in this event with diverse cultural offerings.

Show your support for cultural unity and visit our website at; OxnardNews.Org more information or to download vendor booth applications. Or you can call (805) 385-7434 to have the application sent to you.

The Multicultural Festival provides an opportunity to come together as a community family and to become familiar with differing worldviews, cultures and beliefs in support of unity. Come to discover, share and celebrate diversity in an environment where education and fun intertwine at the 17th Annual Multicultural Festival!

--End –

OXNARD NEWS

Christina Aerenlund, Public Information Officer
300 West Third Street, Fourth Floor ● Oxnard, California 93030
(805) 385-7593 Christina.Aerenlund@ci.oxnard.ca.us

FOR IMMEDIATE RELEASE

Date: 07/03/12

Contact: Martha Guillen
Multicultural Festival Committee
(805) 385-7434

MULTICULTURAL FESTIVAL COMMITTEE SEEKING INTERNATIONAL BOOTH HOSTS

The City of Oxnard is excited to announce its preparations for the 17th Annual Multicultural Festival! The Festival Committee is seeking volunteers from the community to host an International Booth, representing different cultures and countries from around the world.

The intent of the International Booths is to increase understanding of other cultures and it is our belief that this kind of education embraces the spirit of difference and increases personal awareness of cultural diversity.

Booths provide visitors with information on culture, religious beliefs, history, economics, etc. and provide activities for the youth and adults visiting. Additionally, a Booth Contest will be held to award the best booths in the following categories:

- Best Information Provided
- Best Decorations and Traditional Clothing
- Best Activities

A 10x10 space with a canopy will be provided by the Festival Committee for free but must be staffed and decorated by the volunteers representing the country or culture.

- MORE -

If you are interested and would like to learn more about hosting one of these unique booths all you have to do is give us a call and we will gladly give you all the details.

The 17th Annual Multicultural Festival will be held on Saturday, October 6, 2012 from 10:00 a.m. to 7:00 p.m. in Plaza Park, the heart of the City of Oxnard.

The International Booths were a tremendous success in last year's event, and we look forward to working with you in expanding our understanding of different cultures and sharing this unique experience with our community!

For more information please call Luis Guereca at 385-8326.

- END -

City of Oxnard
NEIGHBORHOOD SERVICES PROGRAM
300 West Third Street, 4th Floor
Oxnard, CA 93030
(805) 385-7424
FAX: (805) 385-7595
If you mail or FAX this request, please call to confirm it has been received.

NEIGHBORHOOD COUNCIL **2012** ANNUAL SITE RESERVATION FORM

NEIGHBORHOOD COUNCIL:

Date received

CONTACT PERSON:

PHONE:

We are charged $15 for every form submitted….

Please submit **ONE** form with your dates for the year.

DATE	SAT SUN					
				☐ Cafeteria ☐ Library ☐ Classroom ☐ Parking Lot	NC MTG.	
				☐ Cafeteria ☐ Library ☐ Classroom ☐ Parking Lot	NC MTG.	
				☐ Cafeteria ☐ Library ☐ Classroom ☐ Parking Lot	NC MTG.	
				☐ Cafeteria ☐ Library ☐ Classroom ☐ Parking Lot	NC MTG.	
				☐ Cafeteria ☐ Library ☐ Classroom ☐ Parking Lot	NC MTG.	
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				☐ Cafeteria ☐ Library ☐ Classroom ☐ Parking Lot	NC MTG.	
				☐ Cafeteria ☐ Library ☐ Classroom ☐ Parking Lot		

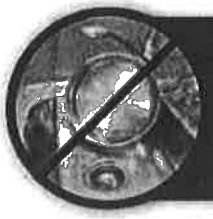
*Please note which date is your Election Meeting.

The Oxnard School District new requirements is that reservations must be made in person. For those of you who want to use an Oxnard School District facility for your meetings, we must have your meeting dates now 4 weeks in advance. Thank you.

CEASE THE GREASE

- **Cooking grease poured into a kitchen drain clogs pipes in your home and city sewers**
- **Clogged sewer lines cause sewage back-ups into your home and neighborhood**
- **Clogged pipes can result in costly repairs**
- **Clogged sewer lines can also cause sewage to be released into city waterways, harming water quality and the environment**

How You Can Help?



DON'T pour oil or grease down the drain.

DON'T wash cooking oil or grease from dishes, pots and pans down the drain.

DON'T wash food scraps down the drain.

DO place cooled cooking oil, grease and fat in sealed containers and discard with your regular garbage.

DO dry wipe oil and grease off dishes, pots and pans with a paper towel before washing; then discard paper towels in trash.

DO scrape food scraps from dishes into trash and dispose of properly.

(805) 271-2217
Water Resources Division

CITY OF OXNARD CALIFORNIA

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT III

Summary of Consolidated Plan Projects for Program Year 2011, IDIS Form – PR06

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: OXNARD

Plan Year	IDIS Project	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	1	CDBG11 ADMIN-GRANTS ADMINISTRATION AND SUPPORT	TO ENSURE COMPLIANCE WITH FEDERAL ENTITLEMENT PROGRAMS IN TERM OF SERVICES OFFERED TO ALL RESIDENTS, PROJECT MONITORING AND REPORTING REQUIREMENTS.	CDBG	$366,920.00	$393,898.86	$393,898.86	$0.00	$393,898.86
2011	2	CDBG11 ADMIN-FAIR HOUSING ADMIN	=T("Provide Oxnard residents, tenants,homeseekers and housing providers with counseling, casa investigation, referral and advicacy services to reduce the incidence of discrimination in housing, free of charge and through a service contract with profession	CDBG	$48,000.00	$38,502.69	$38,502.69	$0.00	$38,502.69
2011	3	NONE		CDBG	$10.00	$0.00	$0.00	$0.00	$0.00
2011	4	CDBG11 ADMIN-HOMELESS PROGRAM ADMINISTRATION	Funds for this project will provide administration of programs which assist the homeless	CDBG	$90,540.00	$73,438.94	$73,438.94	$0.00	$73,438.94
2011	5	NONE		CDBG	$10.00	$0.00	$0.00	$0.00	$0.00
2011	6	NONE		CDBG	$10.00	$0.00	$0.00	$0.00	$0.00
2011	7	CDBG11 PS-AFTER SCHOOL PROGRAM	The City provides the After School Program at seven elementary school sites, using the CDBG grant. All the 19 sites in the Oxnard School Distric receive State After School Education and Safety Program grant funding	CDBG	$105,000.00	$66,463.39	$66,463.39	$0.00	$66,463.39
2011	8	CDBG11 PS-POLICE ACTIVITY LEAGUE	PAL provides crime prevention and intervention programs by providing youth enrichment activities, creating a safe environment for positive change.	CDBG	$141,310.00	$140,085.63	$140,085.63	$0.00	$140,085.63
2011	9	CDBG11 PS-COLONIA BOXING CENTER	The Colonia Boxing Center is home to World, National and Olympic Champions. Participants come from extremely low, very low and low income households. Registration is free.	CDBG	$17,020.00	$17,020.00	$17,020.00	$0.00	$17,020.00
2011	10	CDBG11 PS-YOUTH ENRICHMENT PROGRAM	=T("The City will continue to allocate CDBG public services funding to community-based organizations for services including educational enhancement; youth employment/vocational education and training; youth's health and safety; parent/family intervention	CDBG	$35,019.00	$29,019.52	$29,019.52	$0.00	$29,019.52
2011	11	CDBG11 PS-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	The Colonia Gym wil continue to provide youth athletic activites throughout the year. In addition, the gym hosts special needs basketball and indoor soccer training and leagues for disabled population, 5-18 years of age.	CDBG	$50,740.00	$50,740.00	$50,740.00	$0.00	$50,740.00
2011	12	CDBG11 PS-CITY CORPS	City Corps works closely with neighborhood councils in the distribution of information and neighborhood cleanups. The majority of tje youth participating tot he program come from ELLI households.	CDBG	$20,920.00	$20,920.00	$20,920.00	$0.00	$20,920.00
2011	13	CDBG11 CIP-CODE COMPLIANCE	Funds for this project will provide for the salaries and related expenses of the Code Compliance officers, the appeals hearing officer and legal proceedings, but not include the cost of correcting the violations.	CDBG	$220,000.00	$220,000.00	$220,000.00	$0.00	$220,000.00
2011	14	CDBG11 CIP-BLACKSTOCK S NEIGHBORHOOD ST IMRPOVEMENT	=T("Improvement of certain streets, curbs and sidewalks within the boundary of North ro and including the reconstruction of La Canada Avenue south up to East Bard Road (not Bard Road itself), west up to Saviers Road (not Saviers Rd) and East to and includ	CDBG	$1,101,857.00	$1,327,475.00	$33,504.88	$1,293,970.12	$33,504.88
2011	15	CDBG11 CIP-BUSINESS TECHNICAL ASSISTANCE	Provide business technical assistance to small businesses to expand, relocate and stabilize with the creation of new jobs and/or the retainage of existing jobs.	CDBG	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00
2011	16	HOME11 PROGRAM ADMINISTRATION	Funds for this project is to provide partial financial support for seven staff members to administrate the Affordable Housing Program.	HOME	$101,270.00	$110,735.01	$62,665.29	$48,069.72	$62,665.29
2011	17	CDBG11 CIP-HOUSING REHABILITATION ADMIN	Funds for this project will provide staff support for housing activities that provide services to owners, tenants, contractors, or other entities participating in or seeking to participated in the City's HOME programs.	CDBG	$465,000.00	$375,664.92	$375,664.92	$0.00	$375,664.92
2011	18	HOME11 CHDO DEVELOPMENT	Funds for thisproject will assist CHDO's with gap financing on newly constructed housing units or rehabilitated housing units, designated to benefit low income families.	HOME	$151,900.00	$0.00	$0.00	$0.00	$0.00
2011	19	NONE		CDBG	$10.00	$0.00	$0.00	$0.00	$0.00
2011	20	HOME11 FIRST TIME HOMEBUYER	Funds for this project will provide up to $10,000 of matching funds to LMI first-time homebuyers to purchase new or used housing units.	HOME	$300,000.00	$893,572.50	$887,572.50	$6,000.00	$887,572.50
2011	21	HOME11 MOBILEHOME REPLACEMENT	Funds for this project will replace substandard manufactured housing units, including mobilehome units, with new models. Families will make monthly payments on units.	HOME	$289,542.00	$191,482.69	$94,930.64	$96,552.05	$94,930.64
2011	22	HOME11 HOUSING REHABILITATION MOBILEHOME	Funds for this project will assist with repairs of existing mobilehome housing stock through the issuance of loans or grants.	HOME	$210,000.00	$250,575.95	$180,341.04	$70,234.91	$179,855.04
2011	23	HOME11 HOUSING REHABILITATION SINGLE FAMILY	The funds for this project will assist with repairs of existing single-family housing stock, through the issuance of loans and grants.	HOME	$150,000.00	$70,594.00	$52,942.00	$17,652.00	$52,942.00
2011	24	ESG11-OXNARD	=T("The fiscal year 2011 ESG First Allocation funds for the City of Oxnard have been allocated to provide outreach to persons living on the streets, funds to operate an emergency shelter for the homeless, utility assistance and emergency rental assistance	HESG	$119,991.00	$119,991.00	$54,626.27	$65,364.73	$54,626.27
2011	25	ESG11 UNKNOWN-cancelled	Funds for this project will provide financial assistance for essential services and homeless prevention to address the needs of homeless persons living in the street, in emergency shelter or in transitinal housing.	ESG	$63,381.00	$0.00	$0.00	$0.00	$0.00
2011	26	ESG11 TURNING POINT- Cancelled	Funds for this porject will provide homeless service provider, namely Turning Point, with funding to operate a shleter.	ESG	$20,000.00	$0.00	$0.00	$0.00	$0.00
2011	27	ESG11 ST VINCENT DE PAUL Cancelled	Funds for thsi project will provide homeless provider, namely Society of St Vincent de Paul, eith funding for the operation of a winter warming shelter.	ESG	$75,000.00	$0.00	$0.00	$0.00	$0.00
2011	28	CDBG11 CIP-CAMPUS PARK REHABILITATION PHASE III	To continue the renovation of the gymnasium of the Campus park	CDBG	$480,000.00	$0.00	$0.00	$0.00	$0.00
2011	29	CDBG11 CIP - LEMONWOOD PARK REHABILITATION	Funds for this project will be used to design and install of a walking tract around the park and repair of damaged concrete walkways throughout the park Various improvements will be done to the group BBQ area, including new cover over the area.	CDBG	$375,000.00	$0.00	$0.00	$0.00	$0.00

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT IV

Current CDBG Timelines Report, IDIS PR 56

IDIS - PR56

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 07-18-12
TIME: 15:29
PAGE: 1

Current CDBG Timeliness Report
Grantee : OXNARD, CA

PGM YEAR	PGM YEAR START	TIMELINESS TEST DATE	CDBG GRANT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO UNADJ		MINIMUM DISBURSEMENT TO MEET TEST
2011	07-01-11	05-02-12	2,472,356.00	3,533,033.76	3,534,341.76	1.43	1.43	
2012	07-01-12	05-03-13	UNAVAILABLE	3,062,117.84	3,063,541.84		******	GRANT UNAVAILABLE FOR CALCULATION

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT V

CDBG Activity Summary Report (GPR) for Program Year 2011, IDIS - PR03

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
OXNARD

Date: 28-Aug-2012
Time: 12:07

PGM Year:	2007
Project:	0032 - CDBG: CIP - MOBILEHOME REPLACEMENT PROGRAM
IDIS Activity:	1502 - CDBG07: CIP-MOBILEHOME REPLACEMENT PROGR
Status:	Open
Location:	435 S D St Oxnard, CA 93030-5918
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Direct Homeownership Assistance (13)
National Objective:	LMH
Initial Funding Date:	10/30/2007
Financing	
Funded Amount:	172,906.55
Drawn Thru Program Year:	172,906.55
Drawn In Program Year:	0.00

Description:
FUNDS FOR THIS PROJECT WILL ASSIST EXISTING COACH OWNERS TO REPLACE DILAPIDATED UNITS WITH USED OR NEW MANUFACTURED HOUSING UNITS. THE PROJECT WILL TARGET VERY LOWLOW-INCOME
IDIS ACTIVITY # 1771 WAS CREATED AND FUNDED FOR $106,213.50

Proposed Accomplishments
Households (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	DURING THE FIRST QUARTER, $3,131.62 WAS SPENT.

Attachment No. 1
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PGM Year:	2008
Project:	0014 - CDBG08 CIP NEIGHBORHOOD STREET IMPROVEMENT
IDIS Activity:	1654 - CDBG08 CIP-ST IMPR FY08-BARTOLO SQR N

Status: Open
Location: 305 W 3rd St Oxnard, CA 93030-5790

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 04/24/2009

Financing

Funded Amount:	28,054.23
Drawn Thru Program Year:	28,054.23
Drawn In Program Year:	15,348.50

Description:
RECONSTRUCTION OF J ST AND HILL ST WILL IMPROVE THE QUALITY,SAFETY AND USEFULNESS OF THE STREETS AND THE LIVING CONDITIONS OF RESIDENTS IN THE NEIGHBORHOOD.

Proposed Accomplishments
People (General) : 3,261
Total Population in Service Area: 3,261
Census Tract Percent Low / Mod: 67.80

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

PGM Year:	2010
Project:	0028 - CDBG10 CIP - CAMPUS PARK REHABILITATION
IDIS Activity:	1691 - CDBG09 CIP-CAMPUS PARK GYMNASIUM

Status: Open
Location: 309 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/09/2009

Financing

Funded Amount:	1,748,700.00
Drawn Thru Program Year:	1,272,808.15
Drawn In Program Year:	100,544.74

Description:
THE CAMPUS PARK PROJECT GYMNASIUM IMPROVEMENTS CONSISTED OF REPLACING THE ENTIRE BASKETBALL COURT FLOOR, ADDED NEW MOTORIZED BLEACHER ON THE SOUTH SIDE AND MOTORIZED THE ONE ON THE NORTH. THE MAIN, NORTH AND SOUTH LOBBIES WERE REFURBISHED, NEW FLOORING, CEILING AND LIGHTING WAS ADDED, INCLUDING NEW DISPLAY CABINETS TO THE MAIN

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 1,095
Census Tract Percent Low / Mod: 71.90

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative

PGM Year: 2010
Project: 0014 - CDBG10 CIP - ST IMP-SOUTH BARTOLO SQUARE
IDIS Activity: 1760 - PY 2010 ST IMPROVEMENT-BARTOLO SOUTH

Status: Completed 8/24/2012 8:19:05 PM
Location: 305 W 3rd St Oxnard, CA 93030-5790

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 10/12/2010

Description:
TO RECONSTRUCT CERTAIN STREETS AND REPLACE CURBS AND SIDEWALKS (ADA COMPLIANCE) WITHIN THE BOUNDARY OF THE CENSUS BLOCK FROM HEMLOCK TO CHANNEL ISLANDS BOULEVARD AND FROM VENTURA ROAD TO "J" STREET.

Financing

Funded Amount:	214,315.61
Drawn Thru Program Year:	214,315.61
Drawn In Program Year:	194,983.40

Proposed Accomplishments

People (General) : 3,457
Total Population in Service Area: 936
Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

PGM Year: 2010
Project: 0015 - CDBG10 CIP - BUSINESS TECHNICAL ASSISTANCE
IDIS Activity: 1761 - EDCO-BUSINESS TECHNICAL ASSISTANCE

Status: Open
Location: 400 E Esplanade Dr Oxnard, CA 93036-2113

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 10/12/2010

Description:
ADDRESS OF PROJECT OR CENSUS TRACT AND GROUP NUMBER:EDCO WILL SPECIALLY FOCUS ON THE CHANNEL ISLANDS BUSINESS CENTER AREA AND THE DOWNTOWN AREA.

Financing

Funded Amount:	75,000.00
Drawn Thru Program Year:	6,141.25
Drawn In Program Year:	0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	23	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	23
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2010	23

Accomplishment Narrative

NO EXPENSES WERE INCURRED FOR THE FIRST, SECOND AND THIRD QUARTER DUE TO THE FACT THAT THE SUBRECIPIENT CONTRACT WAS SIGNED AS OF FEBRUARY 2011. ONLY MARCH 2011 BILLING

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PGM Year: 2010
Project: 0029 - CDBG10 CIP - LEMONWOOD PARK REHABILITATION
IDIS Activity: 1763 - LEMONWOOD PARK REHABILITATION

Status: Open
Location: 1060 Pacific Ave Oxnard, CA 93030-7337

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/12/2010
Financing
Funded Amount: 829,827.00
Drawn Thru Program Year: 697,094.29
Drawn In Program Year: 673,442.29
Proposed Accomplishments
Public Facilities : 1
Total Population In Service Area: 3,519
Census Tract Percent Low / Mod: 56.20

Description:
FUNDS FOR THIS PROJECT WILL BE USED TO DESIGN AND INSTALL SECURITY LIGHTING SYSTEM AND MODIFIED IRRIGATION SYSTEM, CONSTRUCT A WALKING TRACK AND COVERED SHELTER AND TO MODIFY AND IMPROVE THE EXISTING LANDSCAPE AT LEMONWOOD PARK.

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2011
Project: 0001 - CDBG11 ADMIN-GRANTS ADMINISTRATION AND SUPPORT
IDIS Activity: 1802 - CDBG11-GRANTS ADMINISTRATION

Status: Completed 8/24/2012 9:41:28 PM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/05/2011
Financing
Funded Amount: 393,898.86
Drawn Thru Program Year: 393,898.86
Drawn In Program Year: 393,898.86
Proposed Accomplishments

Description:
Funds for this project will provide for the administrative activities of the CDBG programs and other grant programs, such as HOME, ESG and CoC grants. First Quarter $82,934.39 spent for Grants Administration and Support and $800.00 spent for Environmental Reviews. For Second Quarter $107,066.49 was spent for Grants Administration and Support; nothing was spent for Environmental Reviews. For Third Quarter $91,951.91 was spent for Grants Administration and Support; nothing was spent for Environmental Reviews. For the Fourth Quarter $103,500.57 was spent; nothing was spent for Environmental Reviews. $7,645.50 was accrued as additional expenses and the total amount of expenditures for Grant Administartion and support was $393,098.86.

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female Headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

Attachment No. 1
Page 6 of 9

PGM Year:	2011
Project:	0002 - CDBG11 ADMIN-FAIR HOUSING ADMIN
IDIS Activity:	1603 - ADMIN11-FAIR HOUSING ADMINISTRATION

Status: Completed 8/14/2012 8:08:54 PM
Location:

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Initial Funding Date: 10/05/2011
Financing
Funded Amount: 38,502.69
Drawn Thru Program Year: 38,502.69
Drawn In Program Year: 38,502.69

Description:
Affirmatively further fair housing for residents, homeseekers, and housing providers in Oxnard.
For the First Quarter, $1,878.58 was spent. For the Second Quarter, $14,046.47 was spent. For the Third Quarter, $8,882.97 was spent. For the Fourth Quarter, $12,430.28 was spent. $3,264.39 was accrued in Period 13 of Fiscal Year 2011-12. The total amount spent for Fiscal Year 2011-12 was $38,502.69.
Accomplishments:In FY2011-2012, the City provided fair housing counseling, outreach, discrimination investigation services, and landlordtenant services to 235 households. Over 90% of the households assisted were very low or extremely low income; 61% were minority households, 15% were disabled, and 9% were female-headed households.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting

Accomplishment Narrative

PGM Year: 2011
Project: 0004 - CDBG11 ADMIN-HOMELESS PROGRAM ADMINISTRATION
IDIS Activity: 1604 - ADMIN11-HOMELESS PROGRAM ADMINISTRATION

Status: Completed 8/24/2012 9:40:27 PM
Location: .

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/05/2011
Financing

Funded Amount:	73,438.94
Drawn Thru Program Year:	73,438.94
Drawn In Program Year:	73,438.94

Description:
Provide staff support to the City's Commission on Homelessness to cary out tasks, set by the Commission as well as disseminate information to all City Departments, City Council and the community at large. For the First Quarter, $12,862.69 was spent. For the Second Quarter, $20,094.08 was spent. For the Third Quarter, $17,104.81 was spent. For the Fourth Quarter, $20,533.59 was spent. $2,843.79 was accrued for Fiscal Year 2011-12 expenses.

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2011
Project: 0007 - CDBG11 PS-AFTER SCHOOL PROGRAM
IDIS Activity: 1805 - PS11-ASP LEMONWOOD

Status: Open
Location: 2200 Carnegie Ct Oxnard, CA 93033-4036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/06/2011
Financing

Funded Amount:	9,922.01
Drawn Thru Program Year:	9,922.01
Drawn In Program Year:	9,922.01

Description:
The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills.

Proposed Accomplishments
People (General) : 90
Total Population in Service Area: 3,519
Census Tract Percent Low / Mod: 56.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

Attachment to Page 98 of 105

PGM Year: 2011
Project: 0007 - CDBG11 PS-AFTER SCHOOL PROGRAM
IDIS Activity: 1806 - PS11-ASP-DRIFFIL SCHOOL

Status: Open
Location: 910 S E St Oxnard, CA 93030-6620

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/06/2011
Financing
Funded Amount: 4,664.90
Drawn Thru Program Year: 4,664.90
Drawn In Program Year: 4,664.90

Description:
The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills.

Proposed Accomplishments
People (General) : 90
Total Population in Service Area: 2,428
Census Tract Percent Low / Mod: 75.40

Annual Accomplishments
Year # Benefitting

Accomplishment Narrative

PGM Year: 2011
Project: 0007 - CDBG11 PS-AFTER SCHOOL PROGRAM
IDIS Activity: 1807 - PS11-ASP CESAR CHAVEZ SCHOOL

Status: Open
Location: 224 N Juanita Ave Oxnard, CA 93030-3637

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/06/2011
Financing
Funded Amount: 4,179.59
Drawn Thru Program Year: 4,179.59
Drawn In Program Year: 4,179.59

Description:
The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills.

Proposed Accomplishments
People (General) : 90
Total Population in Service Area: 1,718
Census Tract Percent Low / Mod: 94.50

Annual Accomplishments
Year # Benefitting

Accomplishment Narrative

PGM Year: 2011
Project: 0007 - CDBG11 PS-AFTER SCHOOL PROGRAM
IDIS Activity: 1808 - PS11-ASP ROSE AVENUE SCHOOL

Status: Open
Location: 220 S Driskill St Oxnard, CA 93030-5544

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/06/2011
Financing
Funded Amount: 13,210.56
Drawn Thru Program Year: 13,210.56
Drawn In Program Year: 13,210.56

Description:
The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills.

Proposed Accomplishments
People (General) : 90
Total Population in Service Area: 6,638
Census Tract Percent Low / Mod: 59.50

Annual Accomplishments
Year # Benefitting

Accomplishment Narrative

PGM Year: 2011
Project: 0007 - CDBG11 PS-AFTER SCHOOL PROGRAM
IDIS Activity: 1809 - PS11-ASP KAMALA SCHOOL

Status: Open
Location: 634 W Kamala St Oxnard, CA 93033-3407

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 10/06/2011
Financing
Funded Amount: 12,318.40
Drawn Thru Program Year: 12,318.40
Drawn In Program Year: 12,318.40
Proposed Accomplishments
People (General) : 90
Total Population in Service Area: 2,727
Census Tract Percent Low / Mod: 77.80

Description:
The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills.

Annual Accomplishments
Year # Benefitting
Accomplishment Narrative

PGM Year: 2011
Project: 0007 - CDBG11 PS-AFTER SCHOOL PROGRAM
IDIS Activity: 1810 - PS11-ASP McKINNA SCHOOL

Status: Open
Location: 1611 S J St Oxnard, CA 93033-3110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 10/06/2011
Financing
Funded Amount: 8,649.15
Drawn Thru Program Year: 8,649.15
Drawn In Program Year: 8,649.15
Proposed Accomplishments
People (General) : 90
Total Population in Service Area: 3,264
Census Tract Percent Low / Mod: 56.20

Description:
The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills. DURING THE FIRST QUARTER, $453.27 WAS SPENT. DURING THE SECOND QUARTER, $693.63 WAS SPENT. DURING THE THIRD QUARTER, $2,599.20 WAS SPENT. DURING THE FOURTH QUARTER, $3,686.62 WAS SPENT. ACCRUED EXPENSES FOR FISCAL YEAR 2011-12 IS $1,216.43. TOTAL EXPENSES FOR FISCAL YEAR 2011-12 IS $8,649.15.

Annual Accomplishments
Year # Benefitting
Accomplishment Narrative

PGM Year: 2011
Project: 0007 - CDBG11 PS-AFTER SCHOOL PROGRAM
IDIS Activity: 1811 - PS11-ASP HARRINGTON SCHOOL

Status: Open
Location: 2501 Gisler Ave Oxnard, CA 93033-4628

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 10/06/2011
Financing
Funded Amount: 13,518.78
Drawn Thru Program Year: 13,518.78
Drawn In Program Year: 13,518.78
Proposed Accomplishments
People (General) : 90
Total Population in Service Area: 3,152
Census Tract Percent Low / Mod: 68.90

Description:
The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills.

Annual Accomplishments
Year # Benefitting
Accomplishment Narrative

PGM Year:	2011
Project:	0008 - CDBG11 PS-POLICE ACTIVITY LEAGUE
IDIS Activity:	1812 - PS11-POLICE ACTIVITIES LEAGUE (PAL)
Status:	Open
Location:	350 S K St Oxnard, CA 93030-5205
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Public Services (General) (05)
National Objective:	LMA

Initial Funding Date: 10/06/2011

Financing

Funded Amount:	140,085.63
Drawn Thru Program Year:	140,085.63
Drawn In Program Year:	140,085.63

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 1,601
Census Tract Percent Low / Mod: 51.10

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

Description:

PAL provides a forum where police officers and community members can use their time, talents and energy to work together with 2,275 young people in our community. Participants come from extremely low, very low, and low income families.

PGM Year:	2011
Project:	0009 - CDBG11 PS-COLONIA BOXING CENTER
IDIS Activity:	1813 - PS11-COLONIA BOXING CENTER
Status:	Open
Location:	520 E 1st St Oxnard, CA 93030-6054
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Public Services (General) (05)
National Objective:	LMA

Initial Funding Date: 10/06/2011

Financing

Funded Amount:	17,020.00
Drawn Thru Program Year:	17,020.00
Drawn In Program Year:	17,020.00

Proposed Accomplishments

People (General) : 240
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 80.90

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

Description:

The Colonia Boxing Center will continue to develop young people's capacity to engage in positive behaviors that nurture their own well-bing, and set personal goals to live successfully as adults. Participants will have the opportunity to compete in various tournaments throughout California.

PGM Year:	2011
Project:	0010 - CDBG11 PS-YOUTH ENRICHMENT PROGRAM
IDIS Activity:	1814 - PS11-YOUTH ENRICHMENT PROGRAM

Status: Open
Location: 555 S A St Oxnard, CA 93030-7180

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/06/2011

Financing

Funded Amount:	29,019.52
Drawn Thru Program Year:	29,019.52
Drawn In Program Year:	29,019.52

Proposed Accomplishments

People (General) : 750

Description:
The Youth Enrichment Program uses a bid process to allocate CDBG public service funding to community based organizations to provide prevention and intervention strategies and services that focus on at risk youth from extremely low, very low, and low income families.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

PGM Year: 2011
Project: 0011 - CDBG11 PS-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM
IDIS Activity: 1815 - PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM

Status: Open
Location: 195 N Marquita St Oxnard, CA 93030-3726

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/06/2011

Financing

Funded Amount: 50,740.00
Drawn Thru Program Year: 50,740.00
Drawn In Program Year: 50,740.00

Description:
The Colonia gymnasium will continue to provide prevention youth development programs that target at-risk youth. These programs wil help youth gain confidence and develop a positive self-image.

Proposed Accomplishments

People (General) : 1,300
Total Population in Service Area: 1,718
Census Tract Percent Low / Mod: 94.50

Annual Accomplishments
Year # Benefitting

Accomplishment Narrative

PGM Year: 2011
Project: 0012 - CDBG11 PS-CITY CORPS
IDIS Activity: 1816 - PS11-CITY CORPS PROGRAM

Status: Open
Location: 555 S A St Oxnard, CA 93030-7180

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/06/2011

Financing

Funded Amount: 20,920.00
Drawn Thru Program Year: 20,920.00
Drawn In Program Year: 20,920.00

Description:
The City Corps Program will continue to work with local school districts and community based youth organizations to address the needs of at-risk youth by providing a variety of social service, recreation and service learning opportunities.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-Headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low-Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
Year # Benefitting

Accomplishment Narrative

Attachment to Page 08 of 11

PGM Year: 2011
Project: 0013 - CDBG11 CIP-CODE COMPLIANCE
IDIS Activity: 1817 - CIP11-CIP CODE COMPLIANCE

Status: Completed 8/24/2012 9:19:00 PM
Location: 304 W 3rd St Oxnard, CA 93030-5709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/06/2011
Financing

Funded Amount:	220,000.00
Drawn Thru Program Year:	220,000.00
Drawn In Program Year:	220,000.00

Description:
Educate the community to improve the quality of life for the residents by providing solution oriented enforcement for maintaining clean, safe, prosperous and attractive neighborhoods.

Proposed Accomplishments
Housing Units : 1,000
Total Population in Service Area: 167,961
Census Tract Percent Low / Mod: 57.20

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2011
Project: 0014 - CDBG11 CIP-BLACKSTOCK S NEIGHBORHOOD ST IMRPOVEMENT
IDIS Activity: 1818 - CIP11-BLACKSTOCK NEIGHBORHOOD ST. REHABILITATION

Status: Open
Location: 435 S D St Oxnard, CA 93030-5916

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 10/06/2011
Financing

Funded Amount:	1,327,475.00
Drawn Thru Program Year:	33,504.88
Drawn In Program Year:	33,504.88

Description:
To improve the quality and usefulness of steets, curbs and sidewalks for residents in Blackstock South Neighborhood.

Proposed Accomplishments
People (General) : 2,719
Total Population in Service Area: 2,719
Census Tract Percent Low / Mod: 59.40

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2011
Project: 0015 - CDBG11 CIP-BUSINESS TECHNICAL ASSISTANCE
IDIS Activity: 1819 - CIP11-CIP BUSINESS TECHNICAL ASSISTANCE

Status: Open
Location: 435 S D St Oxnard, CA 93030-5916

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/06/2011
Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:
Subrecipient will provide business assistance in permitting location selections and employee recruitment for business in the project areas.

Proposed Accomplishments
Businesses : 4
Total Population in Service Area: 167,961
Census Tract Percent Low / Mod: 57.20

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Attachment 1
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PGM Year:	2011
Project:	0017 - CDBG11 CIP-HOUSING REHABILITATION ADMIN
IDIS Activity:	1820 - CIP11-HOUSING REHABILITATION ADMINISTRATION
Status:	Open
Location:	435 S D St Oxnard, CA 93030-5918
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Housing Services (14J)
National Objective:	LMH
Initial Funding Date:	10/06/2011
Financing	
Funded Amount:	375,664.92
Drawn Thru Program Year:	375,664.92
Drawn In Program Year:	375,664.92

Description:
Improve quality of existing housing stock

Proposed Accomplishments
Housing Units : 57

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting

Accomplishment Narrative

Total Funded Amount:	$24,100,336.28
Total Drawn Thru Program Year:	$22,078,882.85
Total Drawn In Program Year:	$2,443,577.76

Attachment No. 1
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City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT VI

Summary of Accomplishments for Program Year 2011, IDIS - PR23

OXNARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	2	$0.00	0	$0.00	2	$0.00
	Total Economic Development	**2**	**$0.00**	**0**	**$0.00**	**2**	**$0.00**
Housing	Direct Homeownership Assistance (13)	0	$0.00	1	$0.00	1	$0.00
	Housing Services (14J)	0	$0.00	1	$375,664.92	1	$375,664.92
	Code Enforcement (15)	0	$0.00	1	$220,000.00	1	$220,000.00
	Total Housing	**0**	**$0.00**	**3**	**$595,664.92**	**3**	**$595,664.92**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$0.00	0	$0.00	1	$0.00
	Parks, Recreational Facilities (03F)	2	$773,987.03	0	$0.00	2	$773,987.03
	Street Improvements (03K)	1	$33,504.88	2	$210,331.90	3	$243,836.78
	Total Public Facilities and Improvements	**4**	**$807,491.91**	**2**	**$210,331.90**	**6**	**$1,017,823.81**
Public Services	Public Services (General) (05)	0	$0.00	11	$274,309.02	11	$274,309.02
	Youth Services (05D)	0	$0.00	2	$49,939.52	2	$49,939.52
	Total Public Services	**0**	**$0.00**	**13**	**$324,248.54**	**13**	**$324,248.54**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$467,337.80	2	$467,337.80
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	1	$38,502.69	1	$38,502.69
	Total General Administration and Planning	**0**	**$0.00**	**3**	**$505,840.49**	**3**	**$505,840.49**
Grand Total		**6**	**$807,491.91**	**21**	**$1,636,085.85**	**27**	**$2,443,577.76**

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	167,961	0	167,961
		Jobs	23	0	23
	Total Economic Development		**167,984**	**0**	**167,984**
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Housing Services (14J)	Housing Units	0	50	50
	Code Enforcement (15)	Housing Units	0	167,961	167,961
	Total Housing		**0**	**168,012**	**168,012**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	6,804	0	6,804
	Street Improvements (03K)	Persons	2,719	11,655	14,374
	Total Public Facilities and Improvements		**9,523**	**11,655**	**21,178**
Public Services	Public Services (General) (05)	Persons	0	35,898	35,898
	Youth Services (05D)	Persons	0	405	405
	Total Public Services		**0**	**36,303**	**36,303**
Grand Total			**177,507**	**215,970**	**393,477**

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Total Housing	**0**	**0**	**1**	**0**
Non Housing	White	423	416	50	45
	Black/African American	4	0	0	0
	Asian	1	0	0	0
	Total Non Housing	**428**	**416**	**50**	**45**
Grand Total	White	423	416	51	45
	Black/African American	4	0	0	0
	Asian	1	0	0	0
	Total Grand Total	**428**	**416**	**51**	**45**

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	3	0	373
	Low (>30% and <=50%)	47	0	30
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	50	0	403
	Non Low-Mod (>80%)	0	0	2
	Total Beneficiaries	50	0	405

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2011

DATE: 09-07-12
TIME: 21:21
PAGE: 1

OXNARD

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$840.08	19	19
First Time Homebuyers	$1,012,503.14	33	33
Existing Homeowners	$565,892.83	34	34
Total, Rentals and TBRA	$840.08	19	19
Total, Homebuyers and	$1,578,395.97	67	67
Grand Total	**$1,579,236.05**	**86**	**86**

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Units Completed Total 0% - 60%	Units Completed Total 0% - 80%
Rentals	18	1	0	0	19	19
First Time Homebuyers	2	6	2	23	10	33
Existing Homeowners	9	13	5	7	27	34
Total, Rentals and TBRA	18	1	0	0	19	19
Total, Homebuyers and	11	19	7	30	37	67
Grand Total	**29**	**20**	**7**	**30**	**56**	**86**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	**0**

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units	Units	Units	Units	Units	Units
White	18	14	32	32	33	25
Black/African American	0	0	1	0	0	0
Asian	0	0	0	0	1	0
American Indian/Alaskan Native	1	0	0	0	0	0
Total	**19**	**14**	**33**	**32**	**34**	**25**

	Total, Rentals and TBRA		Total, Homebuyers and			Grand Total
	Units	Units	Units	Units	Units	Units
White	18	14	65	57	**83**	**71**
Black/African American	0	0	1	0	**1**	**0**
Asian	0	0	1	0	**1**	**0**
American Indian/Alaskan Native	1	0	0	0	**1**	**0**
Total	**19**	**14**	**67**	**57**	**86**	**71**

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT VII

CDBG Financial Summary for Program Year 2011, IDIS - PR26

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,464,831.67
02 ENTITLEMENT GRANT	2,472,356.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	59,041.50
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,417.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,997,646.17
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,937,737.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,937,737.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	505,840.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,443,577.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,554,068.41
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,937,737.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,937,737.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,069,684.55
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,069,684.55
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	324,248.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	324,248.54
32 ENTITLEMENT GRANT	2,472,356.00
33 PRIOR YEAR PROGRAM INCOME	40,691.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(1,083.00)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,511,964.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.91%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	505,840.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	505,840.49
42 ENTITLEMENT GRANT	2,472,356.00
43 CURRENT YEAR PROGRAM INCOME	59,041.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,417.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,532,814.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%

INE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Report returned no data.

(NE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	14	1654	5334652	CDBG08: CIP-ST IMPR FY08-BARTOLO SQR N	03K	LMA	$4,176.25
2008	14	1654	5352952	CDBG08: CIP-ST IMPR FY08-BARTOLO SQR N	03K	LMA	$3,076.00
2008	14	1654	5410490	CDBG08: CIP-ST IMPR FY08-BARTOLO SQR N	03K	LMA	$5,822.50
2008	14	1654	5429150	CDBG08: CIP-ST IMPR FY08-BARTOLO SQR N	03K	LMA	$2,273.75
2010	14	1760	5334621	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$108,644.02
2010	14	1760	5334652	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$7,509.47
2010	14	1760	5352952	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$41,710.05
2010	14	1760	5356237	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$22,726.81
2010	14	1760	5359092	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$8,284.46
2010	14	1760	5369222	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$627.18
2010	14	1760	5410490	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$3,378.75
2010	14	1760	5429150	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$255.00
2010	14	1760	5457232	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	$1,847.66
2010	28	1691	5338604	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	$85,153.68
2010	28	1691	5352952	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	$1,796.38
2010	28	1691	5369222	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	$5,142.50
2010	28	1691	5410490	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	$1,317.50
2010	28	1691	5458679	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	$7,134.68
2010	29	1763	5352952	LEMONWOOD PARK REHABILITATION	03F	LMA	$670.00
2010	29	1763	5399807	LEMONWOOD PARK REHABILITATION	03F	LMA	$178,166.15
2010	29	1763	5410490	LEMONWOOD PARK REHABILITATION	03F	LMA	$616.25
2010	29	1763	5429150	LEMONWOOD PARK REHABILITATION	03F	LMA	$70,700.62
2010	29	1763	5443932	LEMONWOOD PARK REHABILITATION	03F	LMA	$194,871.85
2010	29	1763	5446557	LEMONWOOD PARK REHABILITATION	03F	LMA	$16,399.09
2010	29	1763	5457232	LEMONWOOD PARK REHABILITATION	03F	LMA	$598.92
2010	29	1763	5458679	LEMONWOOD PARK REHABILITATION	03F	LMA	$211,419.41
2011	7	1805	5334572	PS11-ASP LEMONWOOD	05	LMA	$406.67
2011	7	1805	5369748	PS11-ASP LEMONWOOD	05	LMA	$516.63
2011	7	1805	5375216	PS11-ASP LEMONWOOD	05	LMA	$505.94
2011	7	1805	5391228	PS11-ASP LEMONWOOD	05	LMA	$907.14
2011	7	1805	5399809	PS11-ASP LEMONWOOD	05	LMA	$806.24
2011	7	1805	5410493	PS11-ASP LEMONWOOD	05	LMA	$6,177.33
2011	7	1805	5457446	PS11-ASP LEMONWOOD	05	LMA	$602.06
2011	7	1806	5334572	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$341.12
2011	7	1806	5369748	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$479.34
2011	7	1806	5375216	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$808.32
2011	7	1806	5391228	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$855.43

2011	7	1806	5399809	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$522.84
2011	7	1806	5410493	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$628.37
2011	7	1806	5429152	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$296.62
2011	7	1806	5453809	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$276.75
2011	7	1806	5457446	PS11-ASP-DRIFFIL SCHOOL	05	LMA	$456.11
2011	7	1807	5334572	PS11-ASP CESAR CHAVEZ SCHOOL	05	LMA	$489.42
2011	7	1807	5369748	PS11-ASP CESAR CHAVEZ SCHOOL	05	LMA	$523.34
2011	7	1807	5375216	PS11-ASP CESAR CHAVEZ SCHOOL	05	LMA	$649.45
2011	7	1807	5391228	PS11-ASP CESAR CHAVEZ SCHOOL	05	LMA	$988.43
2011	7	1807	5399809	PS11-ASP CESAR CHAVEZ SCHOOL	05	LMA	$530.83
2011	7	1807	5410493	PS11-ASP CESAR CHAVEZ SCHOOL	05	LMA	$317.83
2011	7	1807	5457446	PS11-ASP CESAR CHAVEZ SCHOOL	05	LMA	$680.29
2011	7	1808	5334572	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$2,430.22
2011	7	1808	5352944	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$35.47
2011	7	1808	5369748	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$532.71
2011	7	1808	5375216	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$533.65
2011	7	1808	5391228	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$929.50
2011	7	1808	5399809	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$2,683.98
2011	7	1808	5410493	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$1,160.48
2011	7	1808	5453809	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$3,668.48
2011	7	1808	5457446	PS11-ASP ROSE AVENUE SCHOOL	05	LMA	$1,236.07
2011	7	1809	5334572	PS11-ASP KAMALA SCHOOL	05	LMA	$3,037.67
2011	7	1809	5338606	PS11-ASP KAMALA SCHOOL	05	LMA	$212.11
2011	7	1809	5352944	PS11-ASP KAMALA SCHOOL	05	LMA	$339.39
2011	7	1809	5369748	PS11-ASP KAMALA SCHOOL	05	LMA	$448.88
2011	7	1809	5375216	PS11-ASP KAMALA SCHOOL	05	LMA	$110.32
2011	7	1809	5391228	PS11-ASP KAMALA SCHOOL	05	LMA	$879.47
2011	7	1809	5399809	PS11-ASP KAMALA SCHOOL	05	LMA	$2,654.15
2011	7	1809	5453809	PS11-ASP KAMALA SCHOOL	05	LMA	$3,830.78
2011	7	1809	5457446	PS11-ASP KAMALA SCHOOL	05	LMA	$805.63
2011	7	1810	5334572	PS11-ASP McKINNA SCHOOL	05	LMA	$453.27
2011	7	1810	5369748	PS11-ASP McKINNA SCHOOL	05	LMA	$693.63
2011	7	1810	5375216	PS11-ASP McKINNA SCHOOL	05	LMA	$1,098.17
2011	7	1810	5391228	PS11-ASP McKINNA SCHOOL	05	LMA	$925.15
2011	7	1810	5399809	PS11-ASP McKINNA SCHOOL	05	LMA	$575.88
2011	7	1810	5453809	PS11-ASP McKINNA SCHOOL	05	LMA	$3,686.62
2011	7	1810	5457446	PS11-ASP McKINNA SCHOOL	05	LMA	$1,216.43
2011	7	1811	5334572	PS11-ASP HARRINGTON SCHOOL	05	LMA	$62.12
2011	7	1811	5369748	PS11-ASP HARRINGTON SCHOOL	05	LMA	$532.33
2011	7	1811	5375216	PS11-ASP HARRINGTON SCHOOL	05	LMA	$1,000.14
2011	7	1811	5391228	PS11-ASP HARRINGTON SCHOOL	05	LMA	$4,190.47
2011	7	1811	5399809	PS11-ASP HARRINGTON SCHOOL	05	LMA	$525.34
2011	7	1811	5410493	PS11-ASP HARRINGTON SCHOOL	05	LMA	$275.80
2011	7	1811	5446551	PS11-ASP HARRINGTON SCHOOL	05	LMA	$318.30
2011	7	1811	5453809	PS11-ASP HARRINGTON SCHOOL	05	LMA	$5,479.68
2011	7	1811	5457446	PS11-ASP HARRINGTON SCHOOL	05	LMA	$1,134.60
2011	8	1812	5334572	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$27,925.22
2011	8	1812	5338606	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$6,427.86
2011	8	1812	5352944	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$13,625.25
2011	8	1812	5359081	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$4,560.92
2011	8	1812	5369221	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$6,168.08
2011	8	1812	5369748	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$4,584.93
2011	8	1812	5375216	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$7,126.10
2011	8	1812	5391228	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$12,516.07
2011	8	1812	5399809	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$6,128.95
2011	8	1812	5410493	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$257.08

2011	8	1812	5457446	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$6,322.67
2011	8	1812	5458676	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$5,566.78
2011	8	1812	5463316	PS11-POLICE ACTIVITIES LEAGUE (PAL)	05D	LMC	$38,875.72
2011	9	1813	5334572	PS11-COLONIA BOXING CENTER	05	LMC	$5,458.24
2011	9	1813	5338606	PS11-COLONIA BOXING CENTER	05	LMC	$1,550.64
2011	9	1813	5352944	PS11-COLONIA BOXING CENTER	05	LMC	$4,341.77
2011	9	1813	5359081	PS11-COLONIA BOXING CENTER	05	LMC	$837.34
2011	9	1813	5369221	PS11-COLONIA BOXING CENTER	05	LMC	$2,108.86
2011	9	1813	5369748	PS11-COLONIA BOXING CENTER	05	LMC	$1,705.70
2011	9	1813	5375216	PS11-COLONIA BOXING CENTER	05	LMC	$1,017.45
2011	10	1814	5446551	PS11-YOUTH ENRICHMENT PROGRAM	05D	LMC	$1,040.19
2011	10	1814	5453809	PS11-YOUTH ENRICHMENT PROGRAM	05D	LMC	$27,979.33
2011	11	1815	5334572	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$18,936.46
2011	11	1815	5338606	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$3,803.91
2011	11	1815	5352944	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$10,243.25
2011	11	1815	5359081	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$2,621.87
2011	11	1815	5369221	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$3,648.58
2011	11	1815	5369748	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$3,416.49
2011	11	1815	5375216	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$2,952.32
2011	11	1815	5391228	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$1,810.49
2011	11	1815	5446551	PS11-COLONIA MEMORIAL PARK VETERAN'S GYMNASIUM	05D	LMC	$3,306.63
2011	12	1816	5410493	PS11-CITY CORPS PROGRAM	05D	LMC	$2,599.09
2011	12	1816	5429152	PS11-CITY CORPS PROGRAM	05D	LMC	$18,320.91
2011	13	1817	5334621	CIP11-CIP CODE COMPLIANCE	15	LMA	$45,296.35
2011	13	1817	5334652	CIP11-CIP CODE COMPLIANCE	15	LMA	$7,960.79
2011	13	1817	5352952	CIP11-CIP CODE COMPLIANCE	15	LMA	$24,086.57
2011	13	1817	5359092	CIP11-CIP CODE COMPLIANCE	15	LMA	$8,076.86
2011	13	1817	5369222	CIP11-CIP CODE COMPLIANCE	15	LMA	$8,322.82
2011	13	1817	5369749	CIP11-CIP CODE COMPLIANCE	15	LMA	$8,076.53
2011	13	1817	5375217	CIP11-CIP CODE COMPLIANCE	15	LMA	$8,227.74
2011	13	1817	5391226	CIP11-CIP CODE COMPLIANCE	15	LMA	$16,466.66
2011	13	1817	5399807	CIP11-CIP CODE COMPLIANCE	15	LMA	$16,456.07
2011	13	1817	5410490	CIP11-CIP CODE COMPLIANCE	15	LMA	$16,487.41
2011	13	1817	5429150	CIP11-CIP CODE COMPLIANCE	15	LMA	$24,460.11
2011	13	1817	5443932	CIP11-CIP CODE COMPLIANCE	15	LMA	$17,653.63
2011	13	1817	5446557	CIP11-CIP CODE COMPLIANCE	15	LMA	$8,227.94
2011	13	1817	5457232	CIP11-CIP CODE COMPLIANCE	15	LMA	$4,686.52
2011	13	1817	5462044	CIP11-CIP CODE COMPLIANCE	15	LMA	$5,514.00
2011	14	1818	5352952	CIP11-BLACKSTOCK NEIGHBORHOOD ST. REHABILITATION	03K	LMA	$3,688.93
2011	14	1818	5359092	CIP11-BLACKSTOCK NEIGHBORHOOD ST. REHABILITATION	03K	LMA	$4,071.83
2011	14	1818	5369222	CIP11-BLACKSTOCK NEIGHBORHOOD ST. REHABILITATION	03K	LMA	$1,339.40
2011	14	1818	5375217	CIP11-BLACKSTOCK NEIGHBORHOOD ST. REHABILITATION	03K	LMA	$8,685.59
2011	14	1818	5429150	CIP11-BLACKSTOCK NEIGHBORHOOD ST. REHABILITATION	03K	LMA	$1,611.11
2011	14	1818	5446557	CIP11-BLACKSTOCK NEIGHBORHOOD ST. REHABILITATION	03K	LMA	$14,108.02
2011	17	1820	5334621	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$85,281.53

2011	17	1820	5334652	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$13,014.68
2011	17	1820	5352952	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$47,076.30
2011	17	1820	5359092	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$15,638.78
2011	17	1820	5369222	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$15,356.08
2011	17	1820	5369749	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$15,250.06
2011	17	1820	5375217	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$14,808.32
2011	17	1820	5391226	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$28,104.70
2011	17	1820	5429150	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$1,302.00
2011	17	1820	5457232	CIP11-HOUSING REHABILITATION ADMINISTRATION	14J	LMH	$139,832.47
Total							**$1,937,737.27**

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT VIII

ESG Financial Status Report – Standard Form 269A for ESG 2010 and HESG 2011

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report Is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
US Department of HUD	E-11-MC-06-0534	0348-0038	1 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
CITY OF OXNARD, 435 SOUTH "D" STREET, OXNARD, CA 93030

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
95-6000-756	HTE 243 PROJECT 775534	☐ Yes ☑ No	☐ Cash ☑ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
7/1/2011	6/30/2013	7/1/2011	6/30/2012

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0.00	974,664.00	974,664.00
b. Recipient share of outlays	0.00	854,673.00	854,673.00
c. Federal share of outlays	0.00	119,991.00	119,991.00
d. Total unliquidated obligations			29,213.00
e. Recipient share of unliquidated obligations			0.00
f. Federal share of unliquidated obligations			29,213.00
g. Total Federal share *(Sum of lines c and f)*			149,204.00
h. Total Federal funds authorized for this funding period			187,486.00
i. Unobligated balance of Federal funds *(Line h minus line g)*			38,282.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Karen Burnham, Interim City Manager	(805) 385 - 7450
Signature of Authorized Certifying Official	**Date Report Submitted**
Karen R Burnham	September 4, 2012

NSN 7540-01-218-4387 269-202 Standard Form 269A (Rev. 7-97)
Prescribed by OMB Circulars A-102 and A-11(

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report Is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page of
US Department of HUD	S10MC060534	0348-0038	1 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
City of Oxnard, 435 South D Street, Oxnard, CA 93030

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
95-60000756	HTE 243 PROJECT 775532	☑ Yes ☐ No	☐ Cash ☑ Accrual

8. Funding/Grant Period *(See Instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
7/1/2010	6/30/2012	7/1/2011	6/30/2012

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	757,032.00	57,146.00	814,178.00
b. Recipient share of outlays	643,023.00	50,858.00	693,881.00
c. Federal share of outlays	114,009.00	6,288.00	120,297.00
d. Total unliquidated obligations			
e. Recipient share of unliquidated obligations			
f. Federal share of unliquidated obligations			
g. Total Federal share *(Sum of lines c and f)*			120,297.00
h. Total Federal funds authorized for this funding period			120,297.00
i. Unobligated balance of Federal funds *(Line h minus line g)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Karen Burnham, Interim City Manager	(805) 385 -7450
Signature of Authorized Certifying Official	**Date Report Submitted**
Karen R. Burnham	September 4, 2012

NSN 7540-01-218-4387 269-202 Standard Form 269A (Rev. 7-97)

Prescribed by OMB Circulars A-102 and A-11(

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT IX

ESG Program Financial Summary for Program Year 2010, IDIS - PR12

And for Program Year 2011, IDIS – PR91

IDIS - PR12

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2010
OXNARD,CA

DATE: 08-14-12
TIME: 20:34
PAGE: 1

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
OXNARD, CA	$120,297.00	$120,297.00	$120,297.00
Total for LOS ANGELES :	**$120,297.00**	**$120,297.00**	**$120,297.00**
Total for ESG Program :	**$120,297.00**	**$120,297.00**	**$120,297.00**

NOTE: This report reflects only the 1st allocation of $119,991 from HUD. There are an additional $29,213.18 of expenses paid out to provide homeless assistance per eligible activity, using the 2nd allocation of $67,495, as follows:

Administration	**4,494.13**
Homeless Prevention	**11,719.05**
Shelter operations-Turning Point	**6,000.00**
Shelter operations-St Vincent de Paul	**7,000.00**
TOTALS	**29,213.18**

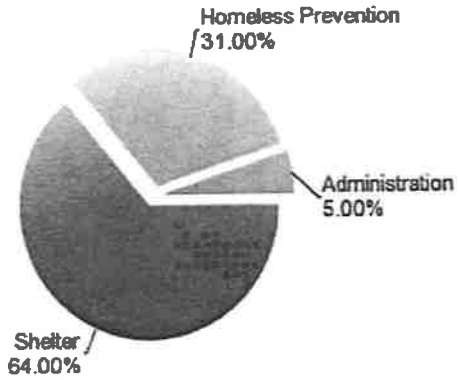
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC060534	$119,991.00	$119,991.00	$0.00	0.00%	$119,991.00	100.00%	$0.00	0.00%

ESG Program Components

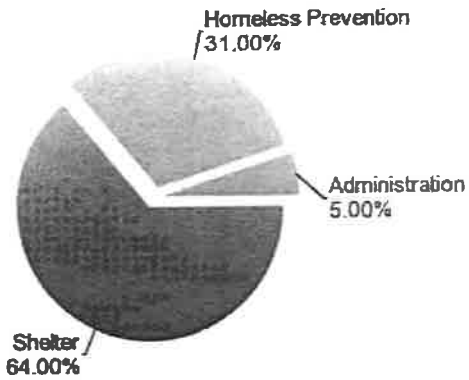
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$77,000.00	64.00%	$77,000.00	64.00%
Homeless Prevention	$36,991.45	31.00%	$36,991.45	31.00%
Rapid Re-Housing	$0.00	0.00%	$0.00	0.00%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$5,999.55	5.00%	$5,999.55	5.00%
Total	**$119,991.00**	**100.00%**	**$119,991.00**	**100.00%**

Funds Committed



Street Outreach | Shelter | Homeless Prevention
Rapid Re-Housing | Data Collection (HMIS) | Administration

Funds Drawn



Street Outreach | Shelter | Homeless Prevention
Rapid Re-Housing | Data Collection (HMIS) | Administration

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an

Grant **$119,991.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet	Expenditures Required
E11MC060534	$119,991.00	08/30/2011	08/30/2013	381	$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed

to Shelter	Outreach	to Shelter and Street	Committed to	Shelter and Street	Shelter and Street	Outreach
$77,000.00	$0.00	$77,000.00		64.00%	$77,000.00	64.00%

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT X

ESG Statistics for Projects as of June 30, 2012, IDIS - PR19

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG09 - CATHOLIC CHARITIES	25	2009	09-401 243-5392

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	1695	ESG09: CATHOLIC CHARITIES HP	21,813.14	21,813.14	0.00	10-07-2009	Completed	06-30-2011
Total			21,813.14	21,813.14	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - PROGRAM ADMINISTRATION	24	2010	10-400 243-5391

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration								
	1764	ESG10-PROGRAM ADMINISTRATION	6,015.00	6,015.00	0.00	10-18-2010	Completed	06-30-2011
Total			6,015.00	6,015.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - CATHOLIC CHARITIES	25	2010	10-401 243-5392

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	1766	ESG10-CATHOLIC CHARITIES HP	19,885.72	19,885.72	0.00	10-18-2010	Completed	11-04-2011
Homeless Assistance								
	1765	ESG10-CATHOLIC CHARITIES-ES	6,396.28	6,396.28	0.00	10-18-2010	Completed	11-04-2011
Total			26,282.00	26,282.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - ST VINCENT DE PAUL	27	2010	10-403 243-5396

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance								
	1768	ESG10-ST VINCENT DE PAUL	75,000.00	75,000.00	0.00	10-18-2010	Completed	06-29-2012
Total			75,000.00	75,000.00	0.00			

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Project Title
ESG10 - PROGRAM ADMINISTRATION
Activity Number: 1764
ESG Activity type: Administration
Financial Information:

ESG Amount Funded:	6,015.00
ESG Amount Drawn to date:	6,015.00
Initial Funding Date:	10-18-2010
Status:	Completed
Completion date:	06-30-2011

Project Numbe 24 **Plan Year** 2010

Grantee Proj
10-400 243-5391
Activity ESG10-PROGRAM ADMINISTRATION
Grantee Activ 10-400 243-5391

Project Title
ESG10 - CATHOLIC CHARITIES
Activity Number: 1766
ESG Activity type: Homeless Prevention
Activity Overview:

Project Numbe 25 **Plan Year** 2010

Grantee Proj
10-401 243-5392
Activity ESG10-CATHOLIC CHARITIES HP
Grantee Activ 10-402 243-5392
Accomplishment Narrative:

ESG Amount Funded:	19,885.72
ESG Amount Drawn to date:	19,885.72
Initial Funding Date:	10-18-2010
Status:	Completed
Completion date:	11-04-2011
Organization carrying out the activity:	CATHOLIC CHARITIES
Is organization community based:	yes
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Sustainability
Services Provided:	

Spent $6,209.48 on eviction prevention.

Homeless Prevention

Beneficiary Information:		
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0

Attachment 2
Page 2 of 3

Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

IDIS Activity ID: 1766 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:		28,023
Amount of funds for Homeless Prevention Financial Assistance:		0
Total:		**28,023**
Other Funds:		
Other HUD Funds:	0	
Other Federal Funds:	28,512	
State Government:	0	
Local Government:	0	
Private Funds:	26,416	
Other:	0	
Fee:	0	
Total:	**0**	

Project Number 25 **Plan Year** 2010

Project Title
ESG10 - CATHOLIC CHARITIES
Activity Number: 1765
ESG Activity type: Homeless Assistance
Activity Overview:

Grantee Proj
10-401 243-5392
Activity ESG10-CATHOLIC CHARITIES-ES
Grantee Activ 10-401 243-5392
Accomplishment Narrative:

ESG Amount Funded:	6,396.28
ESG Amount Drawn to date:	6,396.28
Initial Funding Date:	10-18-2010
Status:	Completed
Completion date:	11-04-2011
Organization carrying out the activity:	CATHOLIC CHARITIES
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Availability/accessibility

Services Provided:
Outreach Drop-in Center
Soup Kitchen/Meal Distribution

$48.53 was spent on bagged lunches.

Beneficiary Information:		
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

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IDIS Activity ID: 1765 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

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IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for OXNARD,CA

Date: 8/28/2012

Project Numbe	Plan Year
27	2010

Project Title
ESG10 - ST VINCENT DE PAUL
Activity Number: 1768
ESG Activity type: Homeless Assistance
Activity Overview:

Grantee Proj
10-403 243-5396
Activity ESG10-ST VINCENT DE PAUL
Grantee Acti 10-404 2435396
Accomplishment Narrative:

ESG Amount Funded:	75,000.00
ESG Amount Drawn to date:	75,000.00
Initial Funding Date:	10-18-2010
Status:	Completed
Completion date:	06-21-2012
Organization carrying out the activity:	
Is organization community based:	yes
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Availability/accessibility
Services Provided:	

Soup Kitchen/Meal Distribution
Other

During the fiscal year 2011-12, St Vincent de Paul spent $32, balance of the 2010 grant to buy some food. No accomplishment number is recorded

Beneficiary Information:		
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

Attachment No. 1
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IDIS Activity ID: 1768 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	75,000
Other:	0
Fee:	0
Total:	**0**

Attachment No. 1
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Summary of Accomplishments OXNARD,CA

ESG Activity type: **Administration** **Plan Year:** 2010

Financial Information:

ESG Amount Funded:	6,015.00
ESG Amount Drawn to date:	6,015.00

ESG Activity type: **Homeless Prevention** **Plan Year:** 2010

Activity Overview:

ESG Amount Funded:	19,885.72
ESG Amount Drawn to date:	19,885.72

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	28,023
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**28,023**

Other Funds

Other HUD Funds:	0
Other Federal Funds:	28,512
State Government:	0
Local Government:	0
Private Funds:	26,416
Other:	0
Fee:	0
Total:	**0**

Exhibit No. 1
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Homeless Prevention 2010 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0

Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds with Children Headed by Single Parents:	
Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds Served:	
Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Attachment No. 1
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Summary of Accomplishments OXNARD,CA

ESG Activity type: **Homeless Assistance**

Plan Year: 2010

Activity Overview:

ESG Amount Funded:	81,396.28
ESG Amount Drawn to date:	81,396.28

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	75,000
Other:	0
Fee:	0
Total:	**0**

Attachment No. 1
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City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT XI

Annual Performance Report – HOME Program, Form HUD-40107

Program Income Details by Program (CDBG and HOME), IDIS - PR09

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: 07/01/2011	Ending: 06/30/2012	Date Submitted (mm/dd/yyyy) 08/20/2012

Part I Participant Identification

1. Participant Number	2. Participant Name		
M11MC060526	City of Oxnard		
3. Name of Person completing this report Karl Lawson	4. Phone Number (Include Area Code) (805) 385-80		
5. Address 435 South D Street	6. City Oxnard	7. State CA	8. Zip Code 93030

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
2675	94688	97363	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	24	0	0	11	4	9
2. Dollar Amount	363,727	0	0	165,665	68,962	129,100
B. Sub-Contracts 1. Number	22	0	0	2	17	2
2. Dollar Amount	115,935	0	0	10,331	101,060	10,331

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	24	0	24
2. Dollar Amount	363,737	0	363,737
D. Sub-Contracts 1. Number	22	0	22
2. Dollar Amounts	115,935	0	115,935

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	00	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Program
OXNARD,CA

2011	CDBG	B11MC060534	PI	67,000.00							
					RECEIPTS						
						5055176 -001	10-05-11		1820	14J	26,953.50
						5055750 -001	10-13-11		1820	14J	1,666.00
						5060448 -001	12-12-11		1820	14J	12,172.00
						5067444 -001	02-21-12		1820	14J	16,941.00
						5071589 -001	04-09-12		1820	14J	1,308.00
						5075394 -001	05-21-12		1820	14J	1.00
						5079529 -001	07-05-12		1820	14J	966.00
						5079530 -001	07-05-12		1820	14J	451.00
					DRAWS						
						5334621 -004	10-06-11	PY	1820	14J	26,953.50
						5359092 -005	12-05-11	PY	1820	14J	1,660.00
						5369222 -005	12-28-11	PY	1820	14J	6.00
						5369749 -003	12-29-11	PY	1820	14J	12,166.00
						5391226 -003	02-21-12	PY	1820	14J	16,947.00
						5429150 -005	05-21-12	PY	1820	14J	1,302.00
						5457232 -004	07-27-12	PY	1820	14J	1,424.00
										Receipts	60,458.50
										Draws	60,458.50
										Balance	0.00
2011	HOME	M11MC060526	PI	20,000.00							
					RECEIPTS						
						5053909 -001	09-19-11				12,052.00
						5055751 -002	11-08-11		1837		2,387.00
						5060449 -001	12-12-11				2,731.81
						5062505 -001	12-29-11				293.00
						5067443 -001	02-21-12				22,314.09
						5071588 -001	04-05-12				9,352.93
						5076283 -001	05-31-12				2,661.28
						5076428 -001	06-01-12				38,839.00
						5079531 -001	07-05-12				4,056.96
					DRAWS						
						5326486 -001	09-19-11	PY	1844		3,530.00
						5335178 -003	10-07-11	PY	1838		8,522.00
						5348504 -002	11-08-11	PY	1837		2,387.00

5369601 -002	12-29-11	PY	1862		3,024.81
5398425 -002	03-09-12	PY	1822		12,322.09
5398425 -003	03-09-12	PY	1846		9,992.00
5410725 -002	04-09-12	PY	1879		9,352.93
5437138 -001	06-11-12	PY	1877		2,136.65
5437141 -001	06-11-12	PY	1856		60.00
5437141 -002	06-11-12	PY	1867		5,243.67
5437141 -003	06-11-12	PY	1885		430.00
5449805 -001	07-10-12	PY	1883		9,045.22
5449805 -002	07-10-12	PY	1873		2,982.00
5449806 -001	07-10-12	PY	1887		6,000.00
5449807 -001	07-10-12	PY	1867		3,503.00
5449809 -001	07-10-12	PY	1870		14,694.00
5449809 -003	07-10-12	PY	1880		1,462.70
				Receipts	94,688.07
				Draws	94,688.07
				Balance	0.00

Page: 1 of 1

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT XII

HOME Match Report, Form HUD-40107-A and HOME Matching Liability Report, IDIS - PR33

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2011

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M11MC060526	City of Oxnard	Karl Lawson
5. Street Address of the Participating Jurisdiction		**4. Contact's Phone Number (include area code)**
435 South D Street		805-385-8095
6. City	**7. State**	**8. Zip Code**
Oxnard	CA	93030

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 3,716,369	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 517,131	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 4,233,500
4. Match liability for current Federal fiscal year		$ 130,818
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 4,102,682

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
SF Homebuyer	06/30/2012	487,763						487,763
SF Rehab	06/30/2012	23,492						23,492
MH Rehab	06/30/2012	5,876						5,876

Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-20-12
TIME: 18:30
PAGE: 1

OXNARD, CA

FiscalYear	latchPercent	TotalDisbursements	ementsRequiring Match	ı LiabilityAmount
1998	0.0 %	$331,256.90	$0.00	$0.00
1999	0.0 %	$601,676.60	$0.00	$0.00
2000	25.0 %	$580,319.32	$429,051.21	$107,262.80
2001	25.0 %	$372,688.03	$302,454.82	$75,613.70
2002	25.0 %	$1,510,845.60	$1,280,004.92	$320,001.23
2003	12.5 %	$1,768,749.19	$1,650,449.19	$206,306.14
2004	12.5 %	$1,113,966.11	$993,016.11	$124,127.01
2005	12.5 %	$632,467.22	$494,727.53	$61,840.94
2006	12.5 %	$1,374,245.47	$1,199,158.19	$149,894.77
2007	12.5 %	$1,332,331.29	$1,152,559.25	$144,069.90
2008	12.5 %	$1,224,930.81	$1,068,988.85	$133,623.60
2009	12.5 %	$888,332.60	$748,150.27	$93,518.78
2010	12.5 %	$897,028.74	$754,122.54	$94,265.31
2011	12.5 %	$1,188,234.50	$1,046,545.64	$130,818.20

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT XIII

Status of HOME Activities, IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW	1346	451 W 5th St , Oxnard CA, 93030	Open	11/16/06	26	26	11/13/06	$556,777.00	$556,772.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1821	2458 Manzanita Dr , Oxnard CA, 93033	Completed	11/07/11	1	1	10/06/11	$30,000.00	$30,000.00	100.00%
		1824	219 Hermano Trl , Oxnard CA, 93036	Completed	02/13/12	1	1	11/07/11	$30,000.00	$30,000.00	100.00%
		1839	931 W Iris St , Oxnard CA, 93033	Completed	09/29/11	1	1	07/21/11	$30,000.00	$30,000.00	100.00%
		1841	512 E Iris St , Oxnard CA, 93033	Completed	09/29/11	1	1	07/20/11	$30,000.00	$30,000.00	100.00%
		1842	3510 S F St , Oxnard CA, 93033	Completed	09/29/11	1	1	07/26/11	$30,000.00	$30,000.00	100.00%
		1843	1138 Doris Ave , Oxnard CA, 93030	Completed	09/29/11	1	1	07/25/11	$30,000.00	$30,000.00	100.00%
		1845	1074 N A St , Oxnard CA, 93030	Completed	09/16/11	1	1	07/26/11	$30,000.00	$30,000.00	100.00%
		1848	1221 Rachel Dr , Oxnard CA, 93030	Completed	11/30/11	1	1	09/01/11	$30,000.00	$30,000.00	100.00%
		1849	4612 S C St , Oxnard CA, 93033	Completed	12/15/11	1	1	09/15/11	$30,000.00	$30,000.00	100.00%
		1850	1710 Arlene Ave , Oxnard CA, 93036	Completed	12/15/11	1	1	09/15/11	$30,000.00	$30,000.00	100.00%
		1851	171 S K St , Oxnard CA, 93030	Completed	11/30/11	1	1	09/21/11	$15,000.00	$15,000.00	100.00%
		1852	2210 Lavanda Dr , Oxnard CA, 93036	Completed	11/30/11	1	1	09/23/11	$30,000.00	$30,000.00	100.00%
		1853	2035 N H St , Oxnard CA, 93036	Completed	10/27/11	1	1	09/23/11	$23,572.50	$23,572.50	100.00%
		1854	125 Alpine St , Oxnard CA, 93030	Completed	11/30/11	1	1	09/23/11	$15,000.00	$15,000.00	100.00%
		1857	801 La Canada Ave , Oxnard CA, 93033	Completed	10/26/11	1	1	09/27/11	$30,000.00	$30,000.00	100.00%
		1858	3130 Merced Pl , Oxnard CA, 93033	Completed	11/30/11	1	1	09/28/11	$30,000.00	$30,000.00	100.00%
		1859	4810 Alexander Dr , Oxnard CA, 93033	Completed	12/22/11	1	1	10/03/11	$30,000.00	$30,000.00	100.00%
		1862	1145 S I St , Oxnard CA, 93033	Completed	01/12/12	1	1	12/13/11	$30,000.00	$30,000.00	100.00%
		1863	2146 Blackberry Cir , Oxnard CA, 93036	Completed	01/05/12	1	1	12/22/11	$30,000.00	$30,000.00	100.00%
		1864	1311 Inca Dr , Oxnard CA, 93030	Completed	01/05/12	1	1	12/22/11	$30,000.00	$30,000.00	100.00%
		1865	3129 S N St , Oxnard CA, 93033	Completed	02/01/12	1	1	01/05/12	$30,000.00	$30,000.00	100.00%
		1866	415 De Anza Way , Oxnard CA, 93033	Completed	02/01/12	1	1	01/05/12	$30,000.00	$30,000.00	100.00%
		1868	3100 Nevada Ave , Oxnard CA, 93033	Completed	03/12/12	1	1	01/13/12	$30,000.00	$30,000.00	100.00%
		1869	211 Balsam St , Oxnard CA, 93030	Completed	03/12/12	1	1	01/18/12	$30,000.00	$30,000.00	100.00%
		1875	153 Thomas Ave , Oxnard CA, 93033	Completed	03/12/12	1	1	02/07/12	$30,000.00	$30,000.00	100.00%
		1876	1212 Deodar Ave , Oxnard CA, 93030	Completed	03/12/12	1	1	02/11/12	$24,000.00	$24,000.00	100.00%
		1878	3414 Olds Rd , Oxnard CA, 93033	Completed	05/22/12	1	1	03/13/12	$30,000.00	$30,000.00	100.00%
		1879	2230 N H St , Oxnard CA, 93036	Completed	05/22/12	1	1	03/21/12	$30,000.00	$30,000.00	100.00%
		1881	201 Vegas Dr , Oxnard CA, 93030	Completed	04/16/12	1	1	03/27/12	$30,000.00	$30,000.00	100.00%
		1884	1954 Pericles Pl , Oxnard CA, 93033	Completed	05/22/12	1	1	04/17/12	$30,000.00	$30,000.00	100.00%
		1886	2251 Mariposa St , Oxnard CA, 93036	Completed	06/05/12	1	1	05/09/12	$30,000.00	$30,000.00	100.00%
		1887	2330 El Cajon Way , Oxnard CA, 93035	Completed	07/12/12	1	1	07/03/12	$6,000.00	$6,000.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND	1890	3700 Olds Rd Spc 45 , Oxnard CA, 93033	Open	08/16/12	0	0	08/15/12	$86,292.73	$0.00	0.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND	1844	1643 Lime Ave , Oxnard CA, 93033	Completed	12/05/11	1	1	07/26/11	$94,930.64	$94,930.64	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1738	3411 S J St , Oxnard CA, 93033	Completed	12/13/11	1	1	11/15/11	$7,433.00	$7,433.00	100.00%
		1782	1853 Ives Ave Spc 169 , Oxnard CA, 93033	Completed	11/15/11	1	1	02/07/11	$27,254.25	$27,254.25	100.00%
		1783	4071 Raven Ln , Oxnard CA, 93033	Completed	09/29/11	1	1	02/07/11	$15,010.96	$15,010.96	100.00%
		1784	1853 Ives Ave Spc 49 , Oxnard CA, 93033	Completed	01/31/12	1	1	02/07/11	$19,710.98	$19,710.98	100.00%
		1787	4061 Bluebird Ln , Oxnard CA, 93033	Completed	01/31/12	1	1	03/11/11	$19,079.00	$19,079.00	100.00%
		1789	2149 Thrush Ave , Oxnard CA, 93033	Completed	09/29/11	1	1	02/17/11	$17,963.00	$17,963.00	100.00%
		1792	101 Arrowhead Cir , Oxnard CA, 93033	Completed	01/31/12	1	1	03/21/11	$15,158.97	$15,158.97	100.00%
		1822	1261 Tree Ln , Oxnard CA, 93033	Completed	05/22/12	1	1	10/06/11	$21,249.00	$21,249.00	100.00%
		1832	205 Driffill Blvd Spc 127 , Oxnard CA, 93030	Completed	09/29/11	1	1	06/29/11	$20,000.00	$20,000.00	100.00%
		1833	2400 E Pleasant Valley Rd Spc 149 , Oxnard CA, 93033	Completed	09/27/11	1	1	06/02/11	$16,985.00	$16,985.00	100.00%
		1834	120 Yellowstone Dr , Oxnard CA, 93033	Completed	11/30/11	1	1	06/29/11	$20,000.00	$20,000.00	100.00%
		1835	1853 Ives Ave Spc 43 , Oxnard CA, 93033	Completed	11/30/11	1	1	06/29/11	$19,915.10	$19,915.10	100.00%
		1836	126 Big Bear Way , Oxnard CA, 93033	Completed	05/22/12	1	1	06/29/11	$15,955.00	$15,955.00	100.00%
		1837	363 E Laurel St , Oxnard CA, 93033	Completed	05/22/12	1	1	06/30/11	$31,928.57	$31,928.57	100.00%
		1838	625 E Kamala St , Oxnard CA, 93033	Completed	12/16/11	1	1	07/01/11	$68,481.37	$68,481.37	100.00%
		1840	3656 Orange Grove Ave , Oxnard CA, 93033	Completed	12/01/11	1	1	07/11/11	$20,914.32	$20,914.32	100.00%
		1846	205 Driffill Blvd Spc 53 , Oxnard CA, 93030	Completed	08/07/12	1	1	09/01/11	$10,447.00	$10,447.00	100.00%
		1847	205 Driffill Blvd Spc 101 , Oxnard CA, 93030	Completed	06/01/12	1	1	11/16/11	$23,936.27	$23,936.27	100.00%
		1855	250 E Pleasant Valley Rd Spc 34 , Oxnard	Completed	11/30/11	1	1	09/26/11	$21,777.00	$21,777.00	100.00%
		1856	2400 E Pleasant Valley Rd , Oxnard CA, 93033	Completed	06/13/12	1	1	09/26/11	$16,778.00	$16,778.00	100.00%
		1860	1853 Ives Ave Spc 22 , Oxnard CA, 93033	Completed	05/22/12	1	1	11/28/11	$20,000.00	$20,000.00	100.00%
		1861	114 Whitney Cir , Oxnard CA, 93033	Open	05/14/12	1	1	12/08/11	$22,236.50	$20,291.43	91.25%
		1867	2130 Robin Ave , Oxnard CA, 93033	Completed	07/12/12	1	1	01/12/12	$26,973.34	$26,973.34	100.00%
		1870	2400 E Pleasant Valley Rd Spc 139 , Oxnard	Completed	08/07/12	1	1	01/27/12	$19,958.00	$19,958.00	100.00%
		1871	209 Big Bear Way , Oxnard CA, 93033	Final Draw	08/06/12	0	0	01/27/12	$10,227.00	$10,227.00	100.00%
		1872	3687 Orange Grove Ave , Oxnard CA, 93033	Completed	06/18/12	1	1	01/30/12	$7,246.00	$7,246.00	100.00%
		1873	1250 Escalon Dr , Oxnard CA, 93035	Completed	07/17/12	1	1	02/02/12	$10,837.00	$10,837.00	100.00%
		1874	201 Iowa Pl , Oxnard CA, 93036	Completed	05/30/12	1	1	02/02/12	$13,366.00	$13,366.00	100.00%
		1877	1421 W 7th St , Oxnard CA, 93030	Completed	07/17/12	2	2	02/23/12	$23,958.00	$23,958.00	100.00%
		1880	101 Pacifica Dr , Oxnard CA, 93033	Open	08/06/12	1	1	03/22/12	$27,779.84	$22,409.19	80.67%
		1883	2020 San Jose St , Oxnard CA, 93030	Completed	08/07/12	1	1	04/09/12	$15,000.00	$15,000.00	100.00%
		1885	4031 Oriole Ln , Oxnard CA, 93033	Open	06/12/12	0	0	04/27/12	$21,968.00	$430.00	1.96%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	151	5TH STREET AND META , OXNARD CA,	Final Draw	10/14/03	24	2	05/15/96	$342,071.00	$342,071.00	100.00%
		1583	471 W Gonzales Rd , Oxnard CA, 93036	Completed	05/30/12	18	11	11/19/08	$323,839.98	$323,839.98	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	1700	110 N D St , Oxnard CA, 93030	Completed	05/30/12	8	8	11/09/10	$299,500.00	$299,500.00	100.00%
		1888	352 E Channel Islands Blvd 354 E Channel	Open	07/26/12	0	0	06/13/12	$324,560.00	$0.00	0.00%

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT XIV

Status of HOME Grants, IDIS - PR27

Status of HOME Grants
OXNARD

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal	(B) Total Authorization	(C) Admin/OP	(E) CR/CC Funds-	(F) %	(G) SU Funds-	(H) EN Funds-PJ	(I) Total Authorized	(K) % of
1992	$819,000.00	$48,900.00	$210,558.00	25.7%	$0.00	$559,542.00	$819,000.00	100.0%
1993	$543,000.00	$5,400.00	$81,450.00	15.0%	$0.00	$456,150.00	$543,000.00	100.0%
1994	$675,000.00	$67,500.00	$101,250.00	15.0%	$0.00	$506,250.00	$675,000.00	100.0%
1995	$734,000.00	$73,400.00	$291,133.87	39.6%	$0.00	$369,466.13	$734,000.00	100.0%
1996	$789,000.00	$78,900.00	$118,350.00	15.0%	$0.00	$591,750.00	$789,000.00	100.0%
1997	$769,000.00	$0.00	$115,350.00	15.0%	$0.00	$653,650.00	$769,000.00	100.0%
1998	$816,000.00	$122,400.00	$122,400.00	15.0%	$0.00	$571,200.00	$816,000.00	100.0%
1999	$876,000.00	$87,600.00	$131,400.00	15.0%	$0.00	$657,000.00	$876,000.00	100.0%
2000	$877,000.00	$107,700.00	$131,550.00	15.0%	$0.00	$637,750.00	$877,000.00	100.0%
2001	$974,000.00	$223,000.00	$150,000.00	15.4%	$0.00	$601,000.00	$974,000.00	100.0%
2002	$973,000.00	$112,300.00	$150,000.00	15.4%	$0.00	$710,700.00	$973,000.00	100.0%
2003	$1,209,508.00	$120,950.80	$182,000.00	15.0%	$0.00	$906,557.20	$1,209,508.00	100.0%
2004	$1,300,568.00	$164,793.80	$180,500.70	13.8%	$0.00	$955,273.50	$1,300,568.00	100.0%
2005	$1,174,219.00	$146,945.80	$171,631.20	14.6%	$0.00	$855,642.00	$1,174,219.00	100.0%
2006	$1,090,941.00	$157,596.60	$161,395.00	14.7%	$0.00	$771,949.40	$1,090,941.00	100.0%
2007	$1,083,427.00	$160,265.20	$160,270.00	14.7%	$0.00	$762,891.80	$1,083,427.00	100.0%
2008	$1,039,262.00	$153,321.10	$155,000.00	14.9%	$0.00	$730,940.90	$1,039,262.00	100.0%
2009	$1,155,701.00	$165,570.10	$175,000.00	15.1%	$0.00	$815,130.90	$1,155,701.00	100.0%
2010	$1,147,134.00	$114,713.40	$172,070.10	15.0%	$0.00	$860,350.50	$1,147,134.00	100.0%
2011	$1,012,662.00	$110,735.01	$151,900.00	15.0%	$0.00	$235,710.45	$498,345.46	49.2%
2012	$667,268.00	$66,726.80	$28,711.90	4.3%	$0.00	$0.00	$95,438.70	14.3%
Total	**$19,725,690.00**	**$2,288,718.61**	**$3,141,920.77**	**15.9%**	**$0.00**	**$13,208,904.78**	**$18,639,544.16**	**94.4%**

Status of HOME Grants
OXNARD

IDIS - PR27

Program Income (PI)

Fiscal	Program Income Receipts	Amount Committed to	%	Net Disbursed	Disbursed Pending Approval	Total Disbursed	%
1992	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$70,000.00	$70,000.00	100.0%	$70,000.00	$0.00	$70,000.00	100.0%
1999	$101,452.00	$101,452.00	100.0%	$101,452.00	$0.00	$101,452.00	100.0%
2000	$80,000.00	$80,000.00	100.0%	$80,000.00	$0.00	$80,000.00	100.0%
2001	$79,728.48	$79,728.48	100.0%	$79,728.48	$0.00	$79,728.48	100.0%
2002	$432,877.00	$432,877.00	100.0%	$432,877.00	$0.00	$432,877.00	100.0%
2003	$113,000.00	$113,000.00	100.0%	$113,000.00	$0.00	$113,000.00	100.0%
2004	$117,700.00	$117,700.00	100.0%	$117,700.00	$0.00	$117,700.00	100.0%
2005	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	$523,100.00	$523,100.00	100.0%	$523,100.00	$0.00	$523,100.00	100.0%
2007	$260,000.00	$260,000.00	100.0%	$260,000.00	$0.00	$260,000.00	100.0%
2008	$326,658.99	$326,658.99	100.0%	$326,658.99	$0.00	$326,658.99	100.0%
2009	$67,298.00	$67,298.00	100.0%	$67,298.00	$0.00	$67,298.00	100.0%
2010	$201,495.52	$201,495.52	100.0%	$201,495.52	$0.00	$201,495.52	100.0%
2011	$94,688.07	$94,688.07	100.0%	$94,688.07	$0.00	$94,688.07	100.0%
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	$2,467,998.06	$2,467,998.06	100.0%	$2,467,998.06	$0.00	$2,467,998.06	100.0%

Status of HOME Grants
OXNARD

IDIS - PR27

Disbursements

(A) Fiscal	(B) Total	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$819,000.00	$819,000.00	$0.00	$819,000.00	$0.00	819,000.00	100.0%	$0.00
1993	$543,000.00	$543,000.00	$0.00	$543,000.00	$0.00	543,000.00	100.0%	$0.00
1994	$675,000.00	$675,000.00	$0.00	$675,000.00	$0.00	675,000.00	100.0%	$0.00
1995	$734,000.00	$734,000.00	$0.00	$734,000.00	$0.00	734,000.00	100.0%	$0.00
1996	$789,000.00	$789,000.00	$0.00	$789,000.00	$0.00	789,000.00	100.0%	$0.00
1997	$769,000.00	$769,000.00	$0.00	$769,000.00	$0.00	769,000.00	100.0%	$0.00
1998	$816,000.00	$816,000.00	$0.00	$816,000.00	$0.00	816,000.00	100.0%	$0.00
1999	$876,000.00	$876,000.00	$0.00	$876,000.00	$0.00	876,000.00	100.0%	$0.00
2000	$877,000.00	$877,000.00	$0.00	$877,000.00	$0.00	877,000.00	100.0%	$0.00
2001	$974,000.00	$974,000.00	$0.00	$974,000.00	$0.00	974,000.00	100.0%	$0.00
2002	$973,000.00	$973,000.00	$0.00	$973,000.00	$0.00	973,000.00	100.0%	$0.00
2003	$1,209,508.00	$1,209,508.00	$0.00	$1,209,508.00	$0.00	1,209,508.00	100.0%	$0.00
2004	$1,300,568.00	$1,300,568.00	$0.00	$1,300,568.00	$0.00	1,300,568.00	100.0%	$0.00
2005	$1,174,219.00	$1,174,219.00	$0.00	$1,174,219.00	$0.00	1,174,219.00	100.0%	$0.00
2006	$1,090,941.00	$1,090,941.00	$0.00	$1,090,941.00	$0.00	1,090,941.00	100.0%	$0.00
2007	$1,083,427.00	$1,083,427.00	$0.00	$1,083,427.00	$0.00	1,083,427.00	100.0%	$0.00
2008	$1,039,262.00	$1,039,262.00	$0.00	$1,039,262.00	$0.00	1,039,262.00	100.0%	$0.00
2009	$1,155,701.00	$1,155,701.00	$0.00	$1,155,701.00	$0.00	1,155,701.00	100.0%	$0.00
2010	$1,147,134.00	$1,003,185.90	$0.00	$1,003,185.90	$0.00	1,003,185.90	87.4%	$143,948.10
2011	$1,012,662.00	$231,294.01	$0.00	$231,294.01	$0.00	231,294.01	22.8%	$781,367.99
2012	$667,268.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$667,268.00
Total	$19,725,690.00	$18,133,105.91	$0.00	$18,133,105.91	$0.00	18,133,105.91	91.9%	$1,592,584.09

Status of HOME Grants
OXNARD

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal	(B) Authorized for	(C) Amount	(D) %	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net	(I) Disbursed	(J) Total Disbursed	(K) %
1992	$770,100.00	$770,100.00	100.0%	$770,100.00	$0.00	$770,100.00	100.0%	$0.00	$770,100.00	100.0%
1993	$537,600.00	$537,600.00	100.0%	$537,600.00	$0.00	$537,600.00	100.0%	$0.00	$537,600.00	100.0%
1994	$607,500.00	$607,500.00	100.0%	$607,500.00	$0.00	$607,500.00	100.0%	$0.00	$607,500.00	100.0%
1995	$660,600.00	$660,600.00	100.0%	$660,600.00	$0.00	$660,600.00	100.0%	$0.00	$660,600.00	100.0%
1996	$710,100.00	$710,100.00	100.0%	$710,100.00	$0.00	$710,100.00	100.0%	$0.00	$710,100.00	100.0%
1997	$769,000.00	$769,000.00	100.0%	$769,000.00	$0.00	$769,000.00	100.0%	$0.00	$769,000.00	100.0%
1998	$693,600.00	$693,600.00	100.0%	$693,600.00	$0.00	$693,600.00	100.0%	$0.00	$693,600.00	100.0%
1999	$788,400.00	$788,400.00	100.0%	$788,400.00	$0.00	$788,400.00	100.0%	$0.00	$788,400.00	100.0%
2000	$769,300.00	$769,300.00	100.0%	$769,300.00	$0.00	$769,300.00	100.0%	$0.00	$769,300.00	100.0%
2001	$751,000.00	$751,000.00	100.0%	$751,000.00	$0.00	$751,000.00	100.0%	$0.00	$751,000.00	100.0%
2002	$860,700.00	$860,700.00	100.0%	$860,700.00	$0.00	$860,700.00	100.0%	$0.00	$860,700.00	100.0%
2003	$1,088,557.20	$1,088,557.20	100.0%	$1,088,557.20	$0.00	$1,088,557.20	100.0%	$0.00	$1,088,557.20	100.0%
2004	$1,135,774.20	$1,135,774.20	100.0%	$1,135,774.20	$0.00	$1,135,774.20	100.0%	$0.00	$1,135,774.20	100.0%
2005	$1,027,273.20	$1,027,273.20	100.0%	$1,027,273.20	$0.00	$1,027,273.20	100.0%	$0.00	$1,027,273.20	100.0%
2006	$933,344.40	$933,344.40	100.0%	$933,344.40	$0.00	$933,344.40	100.0%	$0.00	$933,344.40	100.0%
2007	$923,161.80	$923,161.80	100.0%	$923,161.80	$0.00	$923,161.80	100.0%	$0.00	$923,161.80	100.0%
2008	$885,940.90	$885,940.90	100.0%	$885,940.90	$0.00	$885,940.90	100.0%	$0.00	$885,940.90	100.0%
2009	$990,130.90	$990,130.90	100.0%	$990,130.90	$0.00	$990,130.90	100.0%	$0.00	$990,130.90	100.0%
2010	$1,032,420.60	$1,032,420.60	100.0%	$888,472.50	$0.00	$888,472.50	86.0%	$0.00	$888,472.50	86.0%
2011	$901,926.99	$387,610.45	42.9%	$120,559.00	$0.00	$120,559.00	13.3%	$0.00	$120,559.00	13.3%
2012	$600,541.20	$28,711.90	4.7%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$17,436,971.39**	**$16,350,825.55**	**93.7%**	**$15,911,114.10**	**$0.00**	**$15,911,114.10**	**91.2%**	**$0.00**	**$15,911,114.10**	**91.2%**

Status of HOME Grants
OXNARD

IDIS - PR27

Administrative Funds (AD)

Fiscal	Authorized Amount	Amount Authorized	Amount Reserved	% Auth	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$81,900.00	$0.00	$48,900.00	59.7%	$33,000.00	$48,900.00	100.0%	$0.00
1993	$54,300.00	$0.00	$5,400.00	9.9%	$48,900.00	$5,400.00	100.0%	$0.00
1994	$67,500.00	$0.00	$67,500.00	100.0%	$0.00	$67,500.00	100.0%	$0.00
1995	$73,400.00	$0.00	$73,400.00	100.0%	$0.00	$73,400.00	100.0%	$0.00
1996	$78,900.00	$0.00	$78,900.00	100.0%	$0.00	$78,900.00	100.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$81,600.00	$7,000.00	$81,600.00	92.0%	$7,000.00	$81,600.00	100.0%	$0.00
1999	$87,600.00	$10,145.20	$87,600.00	89.6%	$10,145.20	$87,600.00	100.0%	$0.00
2000	$87,700.00	$8,000.00	$87,700.00	91.6%	$8,000.00	$87,700.00	100.0%	$0.00
2001	$97,400.00	$7,972.84	$174,300.00	165.4%	($68,927.16)	$174,300.00	100.0%	$0.00
2002	$97,300.00	$43,287.70	$97,300.00	69.2%	$43,287.70	$97,300.00	100.0%	$0.00
2003	$120,950.80	$11,300.00	$120,950.80	91.4%	$11,300.00	$120,950.80	100.0%	$0.00
2004	$124,793.80	$11,770.00	$124,793.80	91.3%	$11,770.00	$124,793.80	100.0%	$0.00
2005	$114,420.80	$0.00	$114,420.80	100.0%	$0.00	$114,420.80	100.0%	$0.00
2006	$107,596.60	$52,310.00	$107,596.60	67.2%	$52,310.00	$107,596.60	100.0%	$0.00
2007	$106,845.20	$26,000.00	$106,845.20	80.4%	$26,000.00	$106,845.20	100.0%	$0.00
2008	$103,321.10	$32,665.89	$103,321.10	75.9%	$32,665.89	$103,321.10	100.0%	$0.00
2009	$122,299.90	$6,729.80	$115,570.10	89.5%	$13,459.60	$115,570.10	100.0%	$0.00
2010	$122,037.10	$20,149.55	$114,713.40	80.6%	$27,473.25	$114,713.40	100.0%	$0.00
2011	$101,266.20	$9,468.80	$110,735.01	100.0%	($0.01)	$110,735.01	100.0%	$0.00
2012	$66,726.80	$0.00	$66,726.80	100.0%	$0.00	$0.00	0.0%	$66,726.80
Total	$1,897,858.30	$246,799.78	$1,888,273.61	88.0%	$256,384.47	$1,821,546.81	96.4%	$66,726.80

Status of HOME Grants
OXNARD

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$40,800.00	$40,800.00	100.0%	$0.00	$40,800.00	100.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$43,850.00	$20,000.00	45.6%	$23,850.00	$20,000.00	100.0%	$0.00
2001	$48,700.00	$48,700.00	100.0%	$0.00	$48,700.00	100.0%	$0.00
2002	$48,650.00	$15,000.00	30.8%	$33,650.00	$15,000.00	100.0%	$0.00
2003	$60,475.40	$0.00	0.0%	$60,475.40	$0.00	0.0%	$0.00
2004	$60,166.90	$40,000.00	66.4%	$20,166.90	$40,000.00	100.0%	$0.00
2005	$57,210.40	$32,525.00	56.8%	$24,685.40	$32,525.00	100.0%	$0.00
2006	$53,798.30	$50,000.00	92.9%	$3,798.30	$50,000.00	100.0%	$0.00
2007	$53,422.60	$53,420.00	99.9%	$2.60	$53,420.00	100.0%	$0.00
2008	$51,660.55	$50,000.00	96.7%	$1,660.55	$50,000.00	100.0%	$0.00
2009	$57,785.05	$50,000.00	86.5%	$7,785.05	$50,000.00	100.0%	$0.00
2010	$57,356.70	$0.00	0.0%	$57,356.70	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$633,875.90**	**$400,445.00**	**63.1%**	**$233,430.90**	**$400,445.00**	**100.0%**	**$0.00**

Status of HOME Grants
OXNARD

IDIS - PR27

CHDO Funds (CR)

Fiscal	CHDO	Authorized	Amount	% Req	Unreserved	Funds	% Rsvd	Balance to	Total Disbursed	% Disb	Available to
1992	$122,850.00	$210,558.00	$210,558.00	171.3%	$0.00	$210,558.00	100.0%	$0.00	$210,558.00	100.0%	$0.00
1993	$81,450.00	$81,450.00	$81,450.00	100.0%	$0.00	$81,450.00	100.0%	$0.00	$81,450.00	100.0%	$0.00
1994	$101,250.00	$101,250.00	$101,250.00	100.0%	$0.00	$101,250.00	100.0%	$0.00	$101,250.00	100.0%	$0.00
1995	$110,100.00	$291,133.87	$291,133.87	264.4%	$0.00	$291,133.87	100.0%	$0.00	$291,133.87	100.0%	$0.00
1996	$118,350.00	$118,350.00	$118,350.00	100.0%	$0.00	$118,350.00	100.0%	$0.00	$118,350.00	100.0%	$0.00
1997	$115,350.00	$115,350.00	$115,350.00	100.0%	$0.00	$115,350.00	100.0%	$0.00	$115,350.00	100.0%	$0.00
1998	$122,400.00	$122,400.00	$122,400.00	100.0%	$0.00	$122,400.00	100.0%	$0.00	$122,400.00	100.0%	$0.00
1999	$131,400.00	$131,400.00	$131,400.00	100.0%	$0.00	$131,400.00	100.0%	$0.00	$131,400.00	100.0%	$0.00
2000	$131,550.00	$131,550.00	$131,550.00	100.0%	$0.00	$131,550.00	100.0%	$0.00	$131,550.00	100.0%	$0.00
2001	$146,100.00	$150,000.00	$150,000.00	102.6%	$0.00	$150,000.00	100.0%	$0.00	$150,000.00	100.0%	$0.00
2002	$145,950.00	$150,000.00	$150,000.00	102.7%	$0.00	$150,000.00	100.0%	$0.00	$150,000.00	100.0%	$0.00
2003	$181,426.20	$182,000.00	$182,000.00	100.3%	$0.00	$182,000.00	100.0%	$0.00	$182,000.00	100.0%	$0.00
2004	$180,500.70	$180,500.70	$180,500.70	100.0%	$0.00	$180,500.70	100.0%	$0.00	$180,500.70	100.0%	$0.00
2005	$171,631.20	$171,631.20	$171,631.20	100.0%	$0.00	$171,631.20	100.0%	$0.00	$171,631.20	100.0%	$0.00
2006	$161,394.90	$161,395.00	$161,395.00	100.0%	$0.00	$161,395.00	100.0%	$0.00	$161,395.00	100.0%	$0.00
2007	$160,267.80	$160,270.00	$160,270.00	100.0%	$0.00	$160,270.00	100.0%	$0.00	$160,270.00	100.0%	$0.00
2008	$154,981.65	$155,000.00	$155,000.00	100.0%	$0.00	$155,000.00	100.0%	$0.00	$155,000.00	100.0%	$0.00
2009	$173,355.15	$175,000.00	$175,000.00	100.9%	$0.00	$175,000.00	100.0%	$0.00	$175,000.00	100.0%	$0.00
2010	$172,070.10	$172,070.10	$172,070.10	100.0%	$0.00	$172,070.10	100.0%	$0.00	$28,122.00	16.3%	$143,948.10
2011	$151,899.30	$151,900.00	$151,900.00	100.0%	$0.00	$151,900.00	100.0%	$0.00	$0.00	0.0%	$151,900.00
2012	$100,090.20	$100,090.20	$28,711.90	28.6%	$71,378.30	$28,711.90	100.0%	$0.00	$0.00	0.0%	$28,711.90
Total	$2,934,367.20	$3,213,299.07	$3,141,920.77	107.0%	$71,378.30	$3,141,920.77	100.0%	$0.00	$2,817,360.77	89.6%	$324,560.00

Status of HOME Grants
OXNARD

IDIS - PR27

CHDO Loans (CL)

Fiscal	Amount Authorized	Amount Reserved	Amount Commited	% Auth	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$21,055.80	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$8,145.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$10,125.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$29,113.39	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$11,835.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$11,535.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$12,240.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$13,140.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$13,155.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$15,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$15,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$18,200.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$18,050.07	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$17,163.12	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$16,139.50	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$16,027.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$15,500.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$17,500.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$17,207.01	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$15,190.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$10,009.02	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	$321,329.91	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

Status of HOME Grants
OXNARD

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CHDO Capacity (CC)

Fiscal	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

U.S. Department of Housing and Urban Development
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Status of HOME Grants
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Reservations to State Recipients and Sub-recipients (SU)

Fiscal	Amount Reserved to Other	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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Status of HOME Grants
OXNARD

IDIS - PR27

Total Program Funds

(A) Fiscal	(B) Total	(C) Program	(D) Committed	(E) Net Disbursed	(F) Net Disbursed	(G) Net Disbursed	(H) Disbursed	(I) Total Disbursed	(J) Available to
1992	$819,000.00	$0.00	$770,100.00	$770,100.00	$48,900.00	$819,000.00	$0.00	$819,000.00	$0.00
1993	$543,000.00	$0.00	$537,600.00	$537,600.00	$5,400.00	$543,000.00	$0.00	$543,000.00	$0.00
1994	$675,000.00	$0.00	$607,500.00	$607,500.00	$67,500.00	$675,000.00	$0.00	$675,000.00	$0.00
1995	$734,000.00	$0.00	$660,600.00	$660,600.00	$73,400.00	$734,000.00	$0.00	$734,000.00	$0.00
1996	$789,000.00	$0.00	$710,100.00	$710,100.00	$78,900.00	$789,000.00	$0.00	$789,000.00	$0.00
1997	$769,000.00	$0.00	$769,000.00	$769,000.00	$0.00	$769,000.00	$0.00	$769,000.00	$0.00
1998	$816,000.00	$70,000.00	$763,600.00	$763,600.00	$122,400.00	$886,000.00	$0.00	$886,000.00	$0.00
1999	$876,000.00	$101,452.00	$889,852.00	$889,852.00	$87,600.00	$977,452.00	$0.00	$977,452.00	$0.00
2000	$877,000.00	$80,000.00	$849,300.00	$849,300.00	$107,700.00	$957,000.00	$0.00	$957,000.00	$0.00
2001	$974,000.00	$79,728.48	$830,728.48	$830,728.48	$223,000.00	$1,053,728.48	$0.00	$1,053,728.48	$0.00
2002	$973,000.00	$432,877.00	$1,293,577.00	$1,293,577.00	$112,300.00	$1,405,877.00	$0.00	$1,405,877.00	$0.00
2003	$1,209,508.00	$113,000.00	$1,201,557.20	$1,201,557.20	$120,950.80	$1,322,508.00	$0.00	$1,322,508.00	$0.00
2004	$1,300,568.00	$117,700.00	$1,253,474.20	$1,253,474.20	$164,793.80	$1,418,268.00	$0.00	$1,418,268.00	$0.00
2005	$1,174,219.00	$0.00	$1,027,273.20	$1,027,273.20	$146,945.80	$1,174,219.00	$0.00	$1,174,219.00	$0.00
2006	$1,090,941.00	$523,100.00	$1,456,444.40	$1,456,444.40	$157,596.60	$1,614,041.00	$0.00	$1,614,041.00	$0.00
2007	$1,083,427.00	$260,000.00	$1,183,161.80	$1,183,161.80	$160,265.20	$1,343,427.00	$0.00	$1,343,427.00	$0.00
2008	$1,039,262.00	$326,658.99	$1,212,599.89	$1,212,599.89	$153,321.10	$1,365,920.99	$0.00	$1,365,920.99	$0.00
2009	$1,155,701.00	$67,298.00	$1,057,428.90	$1,057,428.90	$165,570.10	$1,222,999.00	$0.00	$1,222,999.00	$0.00
2010	$1,147,134.00	$201,495.52	$1,233,916.12	$1,089,968.02	$114,713.40	$1,204,681.42	$0.00	$1,204,681.42	$143,948.10
2011	$1,012,662.00	$94,688.07	$482,298.52	$215,247.07	$110,735.01	$325,982.08	$0.00	$325,982.08	$781,367.99
2012	$667,268.00	$0.00	$28,711.90	$0.00	$0.00	$0.00	$0.00	$0.00	$667,268.00
Total	**$19,725,690.00**	**$2,467,998.06**	**$18,818,823.61**	**$18,379,112.16**	**$2,221,991.81**	**$20,601,103.97**	**$0.00**	**$20,601,103.97**	**$1,592,584.09**

Status of HOME Grants
OXNARD

IDIS - PR27

Total Program Percent

(A) Fiscal	(B) Total Authorization	(C) Program Income	(D) % Committed	(E) % Disb for	(F) % Disb for	(G) % Net	(H) % Disbursed	(I) % Total	(J) % Available
1992	$819,000.00	$0.00	94.0%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
1993	$543,000.00	$0.00	99.0%	99.0%	0.9%	100.0%	0.0%	100.0%	0.0%
1994	$675,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$734,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$789,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$769,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$816,000.00	$70,000.00	93.5%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1999	$876,000.00	$101,452.00	101.5%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
2000	$877,000.00	$80,000.00	96.8%	88.7%	11.2%	100.0%	0.0%	100.0%	0.0%
2001	$974,000.00	$79,728.48	85.2%	78.8%	21.1%	100.0%	0.0%	100.0%	0.0%
2002	$973,000.00	$432,877.00	132.9%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2003	$1,209,508.00	$113,000.00	99.3%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2004	$1,300,568.00	$117,700.00	96.3%	88.3%	11.6%	100.0%	0.0%	100.0%	0.0%
2005	$1,174,219.00	$0.00	87.4%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2006	$1,090,941.00	$523,100.00	133.5%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	$1,083,427.00	$260,000.00	109.2%	88.0%	11.9%	100.0%	0.0%	100.0%	0.0%
2008	$1,039,262.00	$326,658.99	116.6%	88.7%	11.2%	100.0%	0.0%	100.0%	0.0%
2009	$1,155,701.00	$67,298.00	91.4%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2010	$1,147,134.00	$201,495.52	107.5%	80.8%	8.5%	89.3%	0.0%	89.3%	10.6%
2011	$1,012,662.00	$94,688.07	47.6%	19.4%	10.0%	29.4%	0.0%	29.4%	70.5%
2012	$667,268.00	$0.00	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$19,725,690.00**	**$2,467,998.06**	**95.4%**	**82.8%**	**10.0%**	**92.8%**	**0.0%**	**92.8%**	**7.1%**

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2011-2012

EXHIBIT XV

HUD Reports

— HOME Investment Partnerships (HOME) Program —

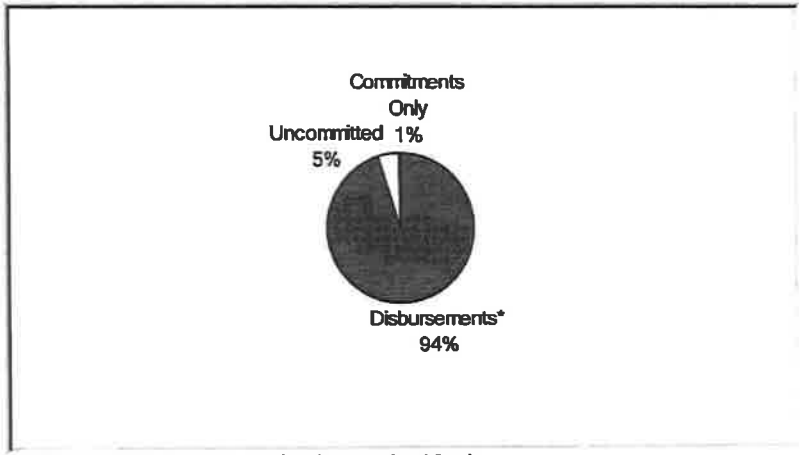
Program Progress Dashboard

Cumulative as of 06/30/12

Participating Jurisdiction (PJ): Oxnard, CA **PJ Since:** 1992

(1) Status of Funds

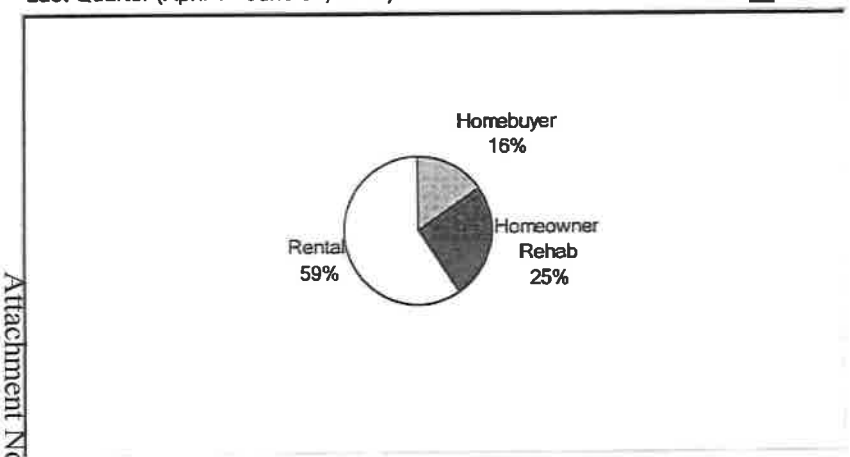
Total HOME Allocations Received: **$19,058,422**



* "Disbursements" include previously committed funds.

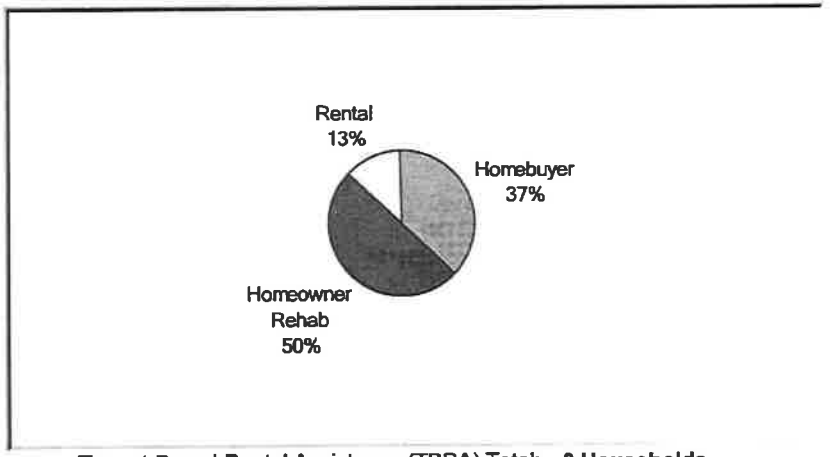
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2012): Net Increase: **32**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,415**



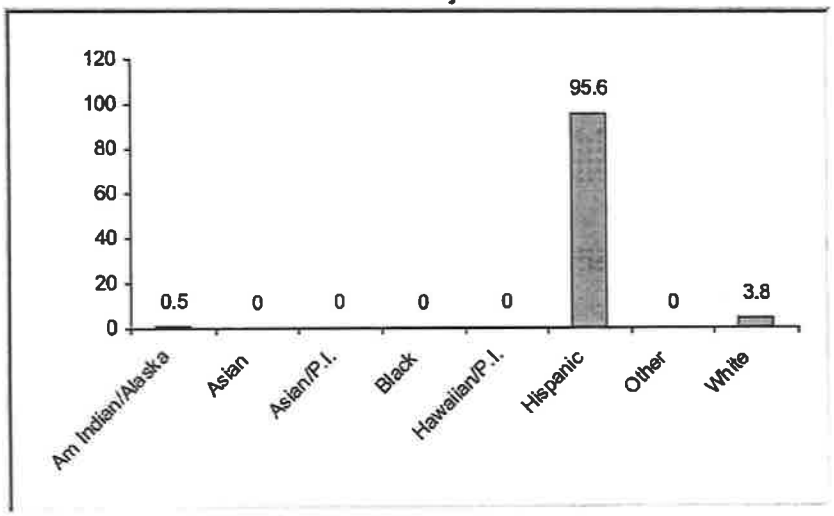
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

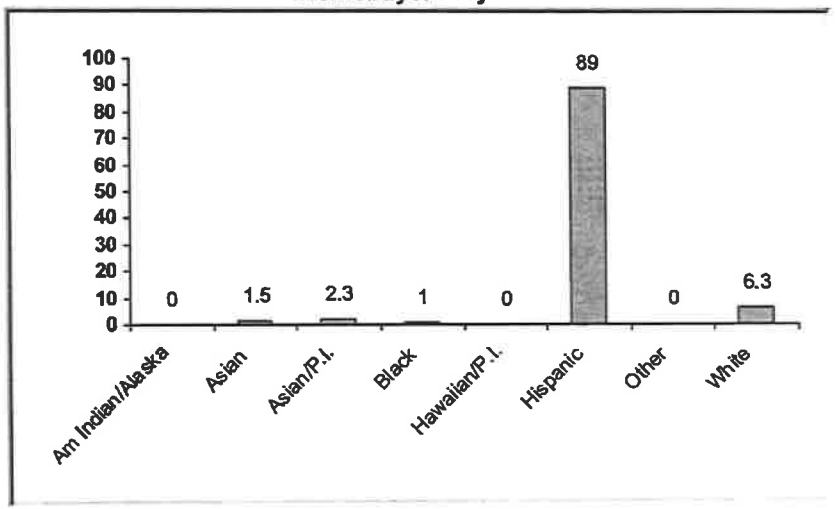
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



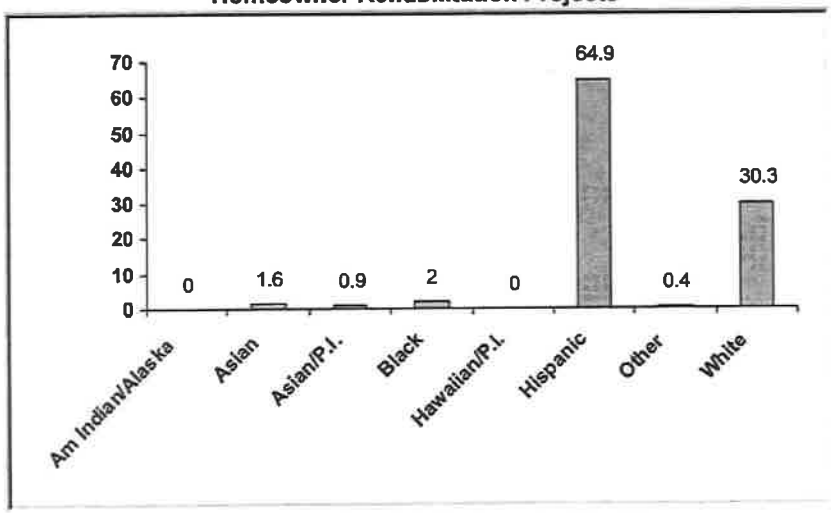
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,801**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,317**

Homeowner Rehabilitation Projects



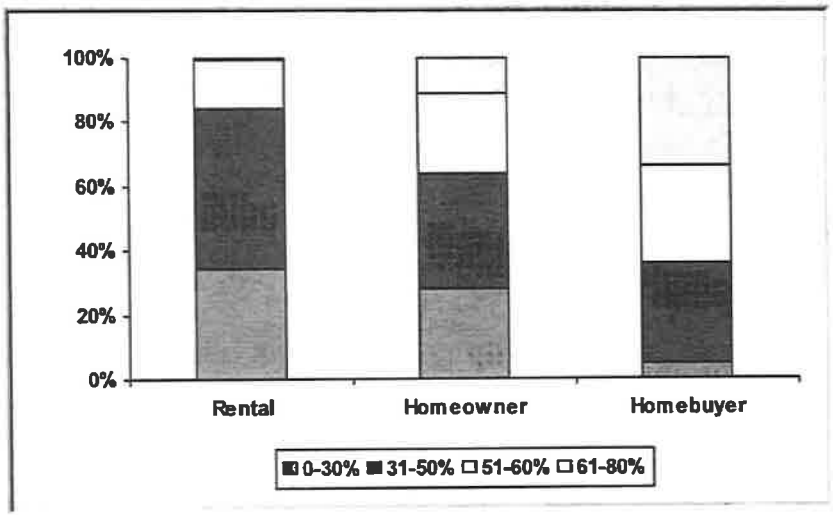
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,984**

*TDC - Includes all sources of funds

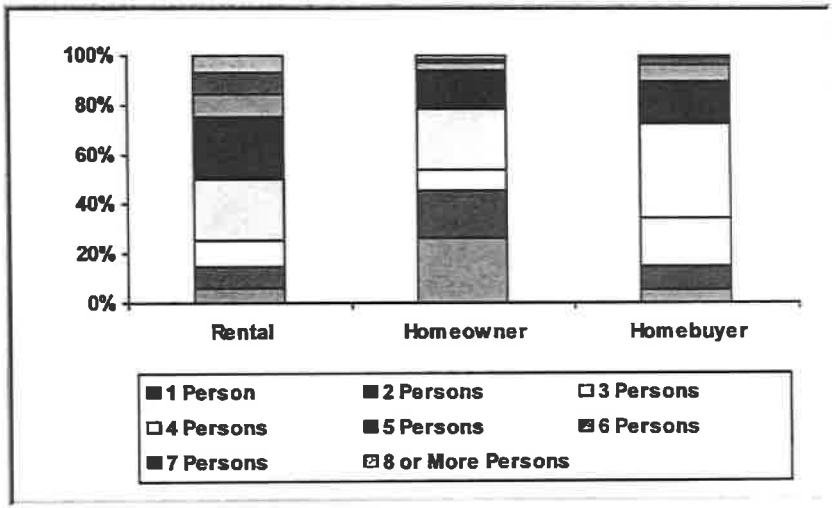
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

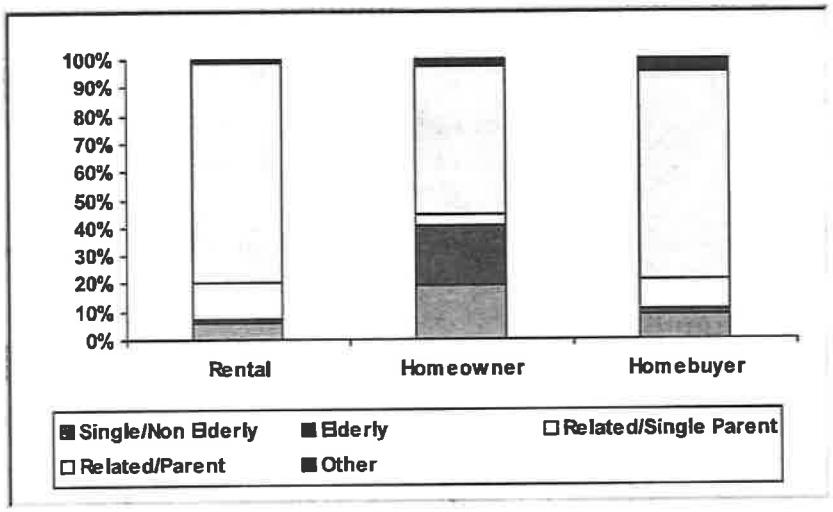
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)