



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Ralph Alamillo *RA* Agenda Item No. **I-2**

Reviewed By: City Manager *APB* City Attorney *AT* Finance *JC* Other (Specify) _____

DATE: March 1, 2012

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager Department *MH*

SUBJECT: **GS12-04 Durley Park Concession Building Renovation Project**

That City Council approve the appropriation of funds in the amount of \$100,000 to commence the design for the Durley Park Concession Building Renovation Project (Project Specification GS12-04). The improvements will consist of renovating the existing structure which includes the concession, restrooms, adjacent recreation rooms, batting cage, and minor improvements. The project is located at 850 W. Hill Street.

DISCUSSION

Durley Park Concession Building was identified to be renovated in the Parks Master Plan that went to City Council on July 20, 2010. The park was built in 1950 and has not had significant renovations. The existing concession building does not meet current health department codes. The restrooms do not meet the latest ADA standards, and will require lead and asbestos testing and possibly abatement. In addition, the adjacent recreation rooms within the building need to be brought up to current building codes, as well as the existing parking.

Staff intent is to bring the Measure O package of projects to City Council in late April. However, because of the urgency of this project due to the timeframe, staff is requesting funding approval to start the design phase in order to allow enough time for the procurement and construction prior to the start of the 2013 little league season.

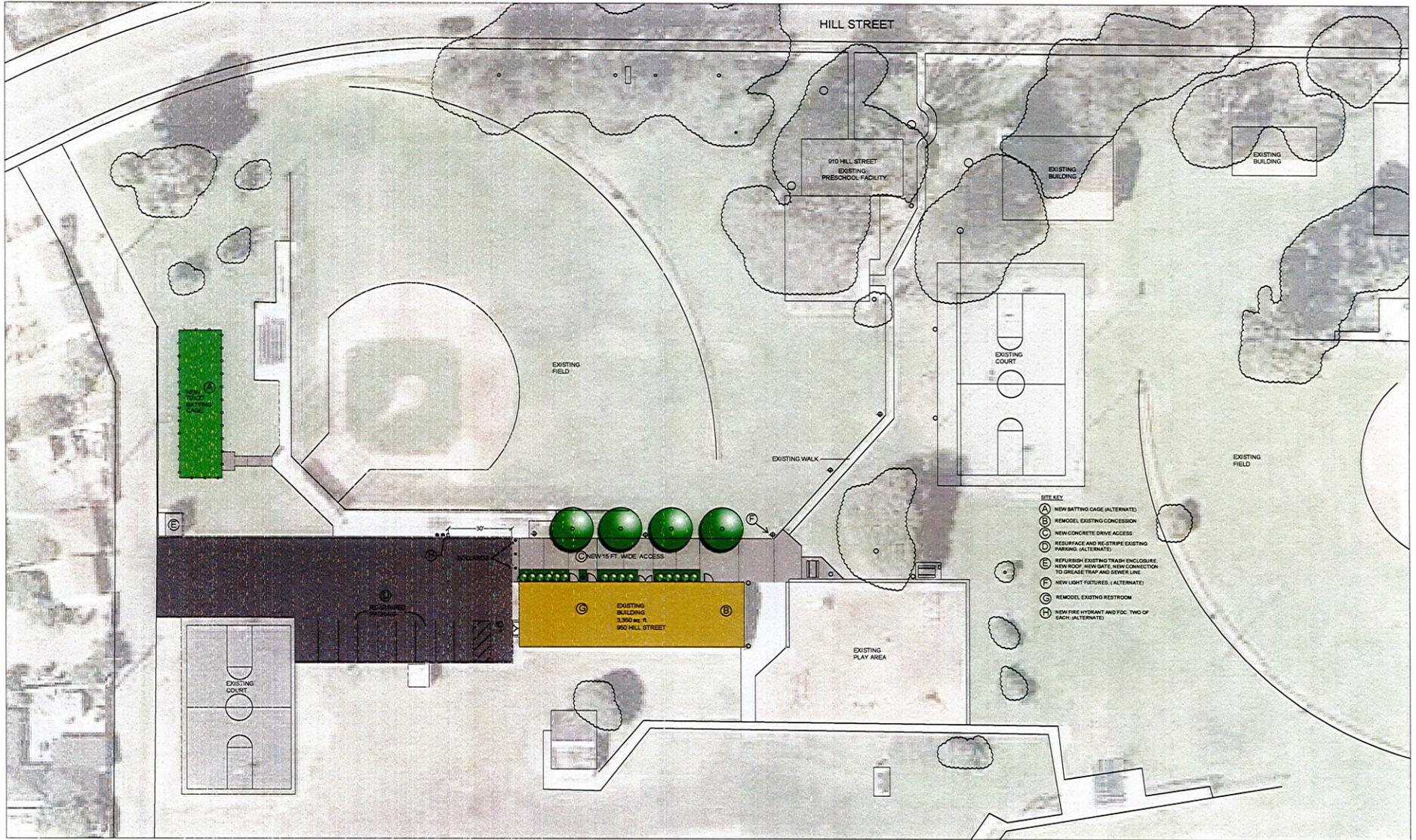
The design will be done by Jordan, Gilbert & Bain Landscape Architects, the City's on call service landscape architect. This project will return to City Council for the approval of the plans and specification and request to go out to bid summer of 2012.

FINANCIAL IMPACT

If approved funding will be appropriated from the Half Cent Sale Tax (fund104) to the Durley Park Concession Renovation Project (Project No. 125701).

MH/pcf

- Attachment #1 - Site Layout
- Attachment #2 - Building Plan
- Attachment #3 - Request for Special Budget Appropriation



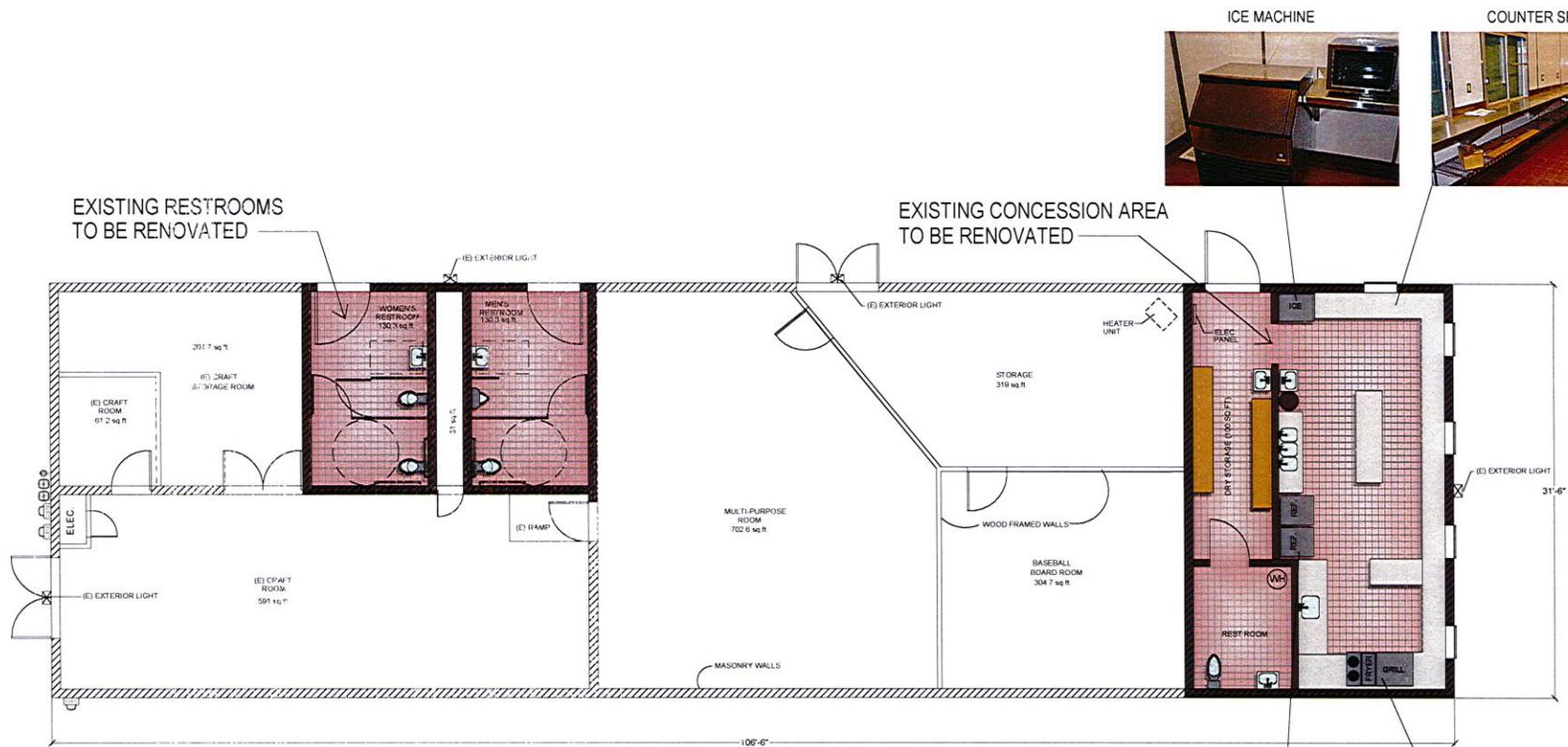
CITY OF OXNARD
GENERAL SERVICES DEPARTMENT
1060 PACIFIC AVE., #3, OXNARD, CA 93030
(805) 385-7871

DURLEY PARK IMPROVEMENTS - GS12-04
950 HILL ST., OXNARD, CA
PRELIMINARY SITE PLAN

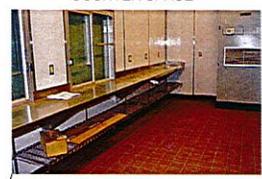


DATE: MARCH 19, 2012

JORDAN, GILBERT & BAIN
LANDSCAPE ARCHITECTS, INC.
3350 LOMA VISTA ROAD, VENTURA CA 93003
(805) 642-3641 FAX (805) 642-9814



ICE MACHINE



COUNTER SPACE



TILE FLOOR IN CONCESSION AREA



SINKS



GRILL / FRYER / BURNERS



CITY OF OXNARD
GENERAL SERVICES DEPARTMENT
1080 PACIFIC AVE., #3, OXNARD, CA 93030
(805) 385-7821

DURLEY PARK IMPROVEMENTS - GS12-04
950 HILL ST., OXNARD, CA
PRELIMINARY BUILDING PLAN



DATE: MARCH 19, 2012

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LANDSCAPE ARCHITECTS, INC.
3350 LOMA VISTA ROAD, VENTURA CA 93003
(805) 642-3641 FAX (805) 642-9614

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: City Manager
Project/Program
Manager: Michael Henderson

Date: March 27, 2012
Phone: 8341

Reason for Appropriation:

To design the renovation of Durley Park Concession Building to meet current health department building codes requirement

Accounts and Descriptions

AMOUNT

Fund: Half Cent Sales Tax (Fund 104)

Revenues/Transfers In

	0
Sub-total Revenues	0

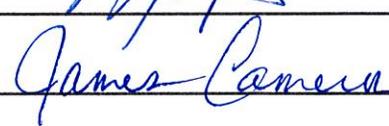
Expenditures/Transfers Out

General Parks Rehabilitation / Durley Park Concession Renovation (Project 125701)

104-5770-826-8201	Contracts and Services / Services-Arch/Eng.	100,000
	Sub-total Expenditures	100,000

Net Change to Fund Balance	(100,000)
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Approvals

Department Director	
Chief Financial Officer	
City Manager	

ATTACHMENT 3
PAGE 1 OF 1

SBA# (Finance Use Only) _____
BA Doc# (Finance Use Only) _____

REQUIRES CITY COUNCIL AUTHORIZATION

Revised : 2/23/2012