



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Anthony Emmert, Water Resources ManagerAgenda Item No. I-8Reviewed By: City Manager gpbCity Attorney ptFinance naaPublic Works for JC**DATE:** May 24, 2012**TO:** City Council**FROM:** ^{SR} Rob Roshanian, Interim Public Works Director
Public Works**SUBJECT:** Assessment for the City's National Pollutant Discharge Elimination System (NPDES) Storm Water Management Program**RECOMMENDATION**

That City Council adopt a resolution authorizing an assessment for the City's National Pollutant Discharge Elimination System (NPDES) Storm Water Management Program for inclusion in the Ventura County Watershed Protection District's (VCWPD) Benefit Assessment Program (BAP).

DISCUSSION

Storm water runoff from urban areas, construction sites, and agricultural areas is a widespread cause of water quality impairment of the receiving water bodies, a fact that has been substantiated by the National Urban Runoff Program (NURP) and local monitoring programs measuring land use and receiving water quality.

The 1987 amendments to the Clean Water Act added Section 402(p) to the Federal Water Pollution Control Act, which established a framework for regulating municipal and industrial storm water discharges under the NPDES program. The City of Oxnard was listed in the federal regulations as having a medium separate storm sewer system and required to prepare and submit a permit application by May 1993.

In August 1994, the Countywide NPDES Permit was issued by the Los Angeles Regional Water Quality Control Board to the ten (10) incorporated cities, the County of Ventura and the VCWPD. This Permit was renewed on July 27, 2000, with more stringent requirements than the previous version. The latest permit renewal, adopted on July 8, 2010, contains even more stringent requirements, with a focus on Low Impact Development (LID).

Assessment for the City's National Pollutant Discharge Elimination System (NPDES) Storm Water Management Program

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Assessment for NPDES Storm Water Management Program

On April 14, 1992, as part of the program development, the Ventura County Board of Supervisors approved the concept of a Countywide Storm Water Management Program and the use of the VCWPD's Benefit Assessment Authority (BAA) to finance the program. The VCWPD's Benefit Assessment Program (BAP), as authorized by the Ventura County Flood Control Act and related Government Code Sections, enables the VCWPD to utilize its BAA to finance the operation and maintenance of the primary flood control channels and facilities within Ventura County. On November 9, 2010, the City Council approved a new Implementation Agreement that replaced the 1992 Implementation Agreement. This new Implementation Agreement more accurately reflects the roles and responsibilities of the permittees under the renewed municipal stormwater permit for Ventura County. It also has a revised cost-sharing formula to help fund increased program costs for common program activities.

Utilizing its BAA, the VCWPD has developed a Basic Assessment Unit (BAU) for various land uses within Ventura County. The BAU is based on the amount of storm water runoff generated from parcels of real property. The variations in BAU values are determined by the impervious building and pavement areas developed on each site. The BAP uses a single family dwelling as the BAU standard base.

The current NPDES benefit assessment of \$10.28/BAU is anticipated to generate revenue during FY 2012-2013 of approximately \$585,496.

FINANCIAL IMPACT

The FY 2012-12 Recommended Budget will include \$585,496 of appropriations under Wastewater Collection Operating/Storm Water Quality Management (611-6102).

MP:ls

Attachment #1 - Resolution Authorizing Assessment for the Storm Water Quality Management Program for inclusion in the Benefit Assessment Program of the Ventura County Watershed Protections District

#2 - Estimated Benefit Assessment Table

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD AUTHORIZING AN ASSESSMENT FOR THE CITY NPDES STORM WATER MANAGEMENT PROGRAM FOR INCLUSION IN THE BENEFIT ASSESSMENT PROGRAM OF THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT

WHEREAS, in 1987 Section 402 of the Federal Clean Water Act [33 U.S.C.A. 1342(p)] was amended to require the Environmental Protection Agency (EPA) to promulgate regulations for applications for permits for storm water discharges; and

WHEREAS, such EPA permit regulations control pollutants from storm water discharges by requiring cities, with a population over 100,000 residents, to obtain a National Pollutant Discharge Elimination System (NPDES) Permit (Permit) for the discharge of storm waters into waters of the United States; and

WHEREAS, the City of Oxnard has a population over 100,000 residents and is required to obtain a Permit; and

WHEREAS, on June 23, 1992, the City Council approved an Implementation Agreement with nine other cities, the County of Ventura and the Ventura County Watershed Protection District (VCWPD), to develop a County-wide Storm Water Discharge Management Program with the objective of improving water quality in the Santa Clara River and other Coastal Watersheds; and

WHEREAS, on November 9, 2010, the City Council approved a new Implementation Agreement that replaced the 1992 Implementation Agreement. This new Implementation Agreement more accurately reflects the roles and responsibilities of the permittees under the renewed municipal stormwater permit for Ventura County. It also has a revised cost-sharing formula to help fund increase program costs for common program activities; and

WHEREAS, VCWPD's Benefit Assessment Program is the method by which funds are obtained for the City's NPDES Storm Water Discharge Management Program; and

WHEREAS, a Basic Assessment Unit (BAU) is equivalent to a detached single-family home; and

WHEREAS, the estimated cost for the Storm Water Discharge Management Program to the 56,971 BAUs in the City results in a unit cost of \$10.28 per BAU per year.

NOW, THEREFORE, the City Council of the City of Oxnard authorizes the Ventura County Watershed Protection District to include the following amount in the VCWPD's Benefit Assessment Program for the City of Oxnard:

A unit cost of \$10.28 per BAU in the City of Oxnard.

Resolution No. _____
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PASSED AND ADOPTED THIS 5TH DAY OF JUNE, 2012, with the following vote:

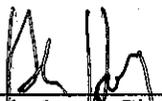
AYES:
NOES:
ABSENT:

Dr. Thomas E. Holden, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Alan Holmberg, City Attorney

Benefit Assessments for Watershed Protection

Benefit Assessment FY2012-2013 ESTIMATES: ALL PARCELS COUNTED									
ZONE	Location	BAUs	ACRES	O&M	VCWPD - NPDES	CoPermittee NPDES	REVENUE: 2012-2013	Parcel Count	Difference in BAUs from FY 2011-2012 Summer Run (positive = more this year)
Zone 1	z1-county	14,887	171,632	\$304,251	\$62,041	\$21,554	\$387,845	10,823	-83
	z1-ojai	4,365	2,472	\$100,856	\$18,183	\$34,121	\$153,161	2,991	-11
	z1-ventura	9,938	3,105	\$227,154	\$41,401	\$58,605	\$327,159	8,169	3
Zone 2	z2-county	27,654	573,498	\$750,213	\$109,448	\$37,561	\$897,221	12,188	83
	z2-fillmore	4,273	1,814	\$119,115	\$16,896	\$17,090	\$153,101	4,354	-10
	z2-oxnard	56,971	13,624	\$1,588,289	\$225,369	\$585,496	\$2,399,154	44,941	178
	z2-santapaula	9,208	2,432	\$249,778	\$36,424	\$61,207	\$347,409	7,757	65
	z2-ventura	32,591	7,918	\$884,019	\$128,923	\$192,194	\$1,205,136	26,382	24
	z2-porthueneme	4,930	2,372	\$137,010	\$19,510	\$14,780	\$171,300	6,524	8
	z2-camarillo	224	197	\$6,063	\$885	\$1,117	\$8,066	153	0
Zone 3	z3-county	22,806	136,022	\$611,366	\$99,155	\$0	\$710,521	11,893	-2
	z3-moorpark	13,039	7,062	\$324,375	\$56,675	\$0	\$381,050	11,034	6
	z3-camarillo	30,450	9,686	\$816,273	\$132,366	\$152,168	\$1,100,807	23,169	-3
	z3-1000oaks	49,853	24,741	\$1,289,515	\$216,689	\$255,081	\$1,761,285	37,750	29
	z3-simivalley	48,018	24,777	\$1,238,620	\$208,727	\$185,660	\$1,633,006	39,308	9
Zone 4	z4-county	7,630	229,525	\$50,789	\$30,507	\$0	\$81,296	9,552	21
	z4-1000 Oaks	8,506	5,549	\$56,646	\$34,836	\$46,487	\$137,969	5,605	2
		345,342	1,216,427	\$8,754,331	\$1,438,035	\$1,663,121	\$11,855,487	262,593	319

Benefit Assessment FY2012-2013 ESTIMATES: ONLY PARCELS YIELDING MORE THAN \$0 COUNTED									
ZONE	Location	BAUs	ACRES	O&M	VCWPD - NPDES	CoPermittee NPDES	REVENUE: 2012-2013	Parcel Count	Difference in BAUs from FY 2011-2012 Summer Run (positive = more this year)
Zone 1	z1-county	14,887	23,679	\$304,251	\$62,041	\$21,554	\$387,845	8,197	-83
	z1-ojai	4,365	1,806	\$100,856	\$18,183	\$34,121	\$153,161	2,891	-11
	z1-ventura	9,938	1,823	\$227,154	\$41,401	\$58,605	\$327,159	7,702	3
Zone 2	z2-county	27,654	81,521	\$750,213	\$109,448	\$37,561	\$897,221	9,001	83
	z2-fillmore	4,273	1,189	\$119,115	\$16,896	\$17,090	\$153,101	3,849	-10
	z2-oxnard	56,971	9,593	\$1,588,289	\$225,369	\$585,496	\$2,399,154	39,209	178
	z2-santapaula	9,208	1,892	\$249,778	\$36,424	\$61,207	\$347,409	6,750	65
	z2-ventura	32,591	5,654	\$884,019	\$128,923	\$192,194	\$1,205,136	24,010	24
	z2-porthueneme	4,930	704	\$137,010	\$19,510	\$14,780	\$171,300	6,331	8
	z2-camarillo	224	29	\$6,063	\$885	\$1,117	\$8,066	13	0
Zone 3	z3-county	22,806	64,695	\$611,366	\$99,155	\$0	\$710,521	10,228	-2
	z3-moorpark	13,039	3,993	\$324,375	\$56,675	\$0	\$381,050	10,395	6
	z3-camarillo	30,450	7,602	\$816,273	\$132,366	\$152,168	\$1,100,807	22,384	-3
	z3-1000oaks	49,853	11,738	\$1,289,515	\$216,689	\$255,081	\$1,761,285	35,572	29
	z3-simivalley	48,018	13,395	\$1,238,620	\$208,727	\$185,660	\$1,633,006	37,311	9
Zone 4	z4-county	7,630	12,213	\$50,789	\$30,507	\$0	\$81,296	8,358	21
	z4-1000 Oaks	8,506	2,515	\$56,646	\$34,836	\$46,487	\$137,969	5,494	2
		345,342	244,040	\$8,754,331	\$1,438,035	\$1,663,121	\$11,855,487	237,695	319

rates_revenue-2012-2013.xlsx 03/22/2012 " Totals = nonexempt parcels rounded to even cent amounts."