

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-4Reviewed By: City Manager JRB City Attorney SMT Finance ML Public Works**DATE:** April 16, 2012**TO:** City Council**FROM:** Rob Roshanian, Interim Public Works Director
Public Works**SUBJECT:** Sewer Main Replacement at Driffill School**RECOMMENDATION**

That City Council:

1. Authorize Public Works staff to develop an agreement with the Oxnard School District for the City to pay the District for replacement of a City of Oxnard sewer main at Driffill Elementary School located at 910 South 'E' Street, such agreement to be brought back to Council for approval at a future date.
2. Approve a Special Budget Appropriation of \$100,000 from the Wastewater Collection Operating Fund Balance to the Driffill Elementary School Sewer Line Replacement Project.

DISCUSSION

The Oxnard School District (District) is soliciting bids for building and ground improvements at Driffill Elementary School. The District anticipates project construction at the site in June 2012. The improvements to Driffill School include resurfacing an open area that lies over an easement for a City of Oxnard sewer line. The City operations staff video inspected the sewer line and determined it was deteriorated beyond its useful life and needed replacement.

City and District staff have developed a conceptual plan for a joint project, subject to the approval of the City Council and the District. The City will design and provide the sewer replacement plans to the District and the District will include replacement of the sewer line as an item of work in their project. The District is currently soliciting bids for their school improvement project and it is time critical for the City to incorporate the sewer line replacement as an addendum to the Districts solicitation. The City of Oxnard will have an opportunity to either approve the bid for the specific sewer line replacement item or reject it if the costs are unreasonable. The District can award its improvements without any impact to their schedule. If awarded, the sewer line replacement will be coordinated with the other site improvements. The City will reimburse the District for the costs of the sewer line replacement. Driffill Elementary School will utilize the new sewer main at the completion of their improvements, and the City will benefit by not having to perform maintenance over a newly paved surface. The sewer line also provides service to an area north of the school site.

Sewer Main Replacement at Driffill School

April 16, 2012

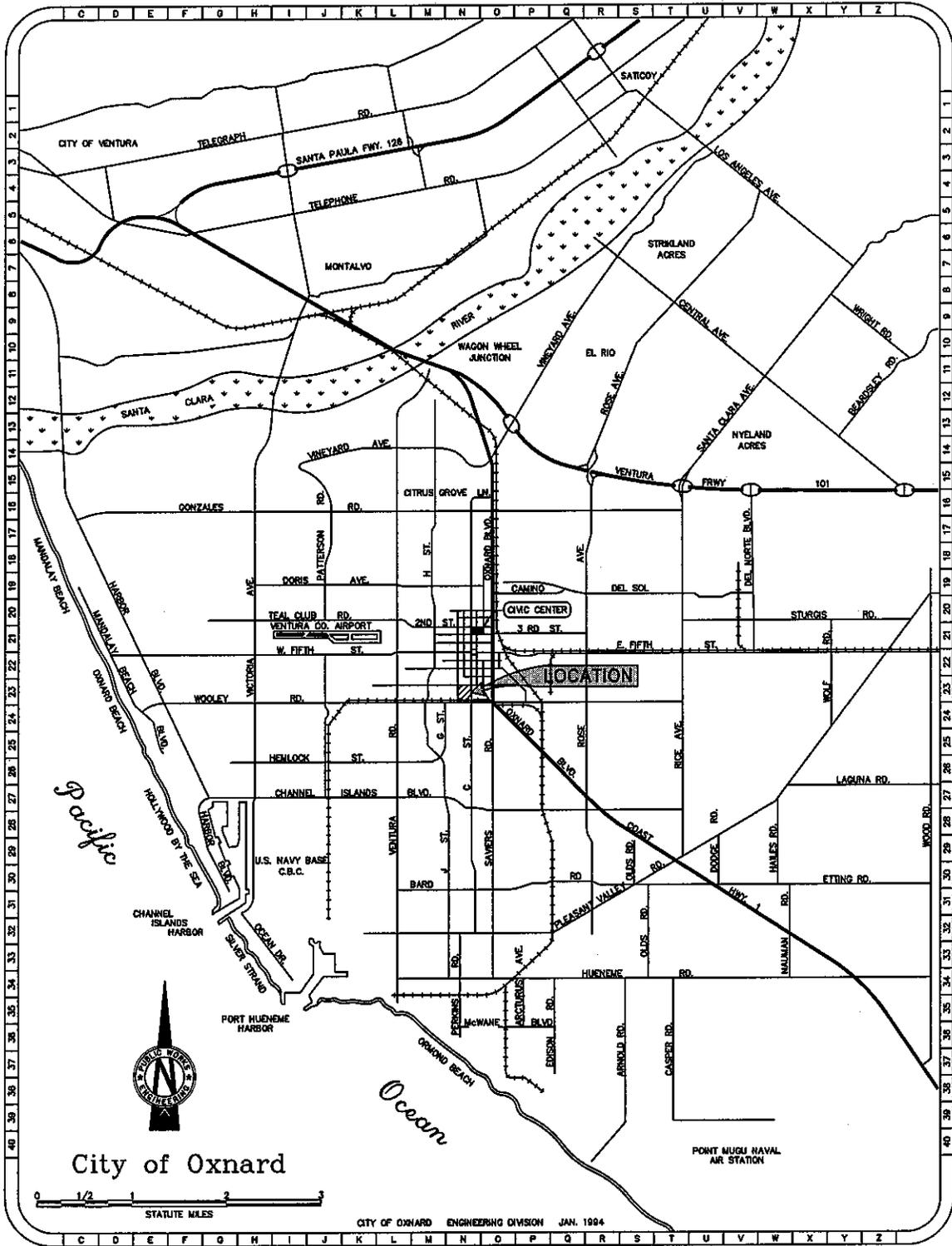
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The scope of work for the sewer line replaces approximately 500 feet of an existing sewer main crossing through Driffill School's playground area and parking lot, and construction of two manholes. The sewer line is within a recorded easement retained by the City when the alley was vacated at the time that Driffill School was constructed. The estimated cost for the sewer line including administration, design, preparation of plans, labor and materials, inspection and contingencies is \$100,000. The new line to be installed will be an 8-inch polyvinyl chloride (PVC) pipe. If approved, the joint project benefits the City by potentially saving costs of approximately \$22,000 in permitting, mobilization, and project management.

FINANCIAL IMPACT

The attached Special Budget Appropriation allocates \$100,000 from the Wastewater Collection Operating Fund Balance to the Driffill Elementary School Sewer Line Replacement Project No. 126101.

Attachment #1 - Location Map – Driffill Elementary School Sewer Line Replacement
#2 – Special Budget Appropriation



DRIFFILL SCHOOL SEWER REHAB

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Public Works
Project/Program _____
Manager: Rob Roshanian

Date: April 24, 2012
Phone: 7682

Reason for Appropriation:

To provide funding for a sewer line main replacement at Drifill Elementary School (new project) from Wastewater Collection Fund Balance.

Accounts and Descriptions

AMOUNT

Fund: **W/W COLLECTION OPERATING (611)**

Expenditures/Transfers Out

Drifill Elementary School (Project 126101)

611-6607-826.86-06 CAPITAL OUTLAY / MACHINERY & EQUIPMENT NEW 100,000

Sub-total Expenditures 100,000

Net Change to Fund Balance (100,000)

Approvals

Department Director



Chief Financial Officer

City Manager

Attachment No. 2
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