



Meeting Date 03/20/2012

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s) _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s) _____	<input checked="" type="checkbox"/> Public Hearing (Info /consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Will Reed, Homeless Coordinator

Agenda Item No. **K-2**

Reviewed By: Interim City Manager City Attorney Finance Other (Specify) _____

DATE: December 20, 2011

TO: City Council

FROM: ~~William E. Wilkins, Housing Director~~ 

SUBJECT: **Second Amendment to the FY 2011-2012 Annual Action Plan**

RECOMMENDATION

That City Council:

1. Approve and authorize the City Manager to execute the Second Amendment to the FY 2011-2012 Annual Action Plan reflecting the revisions of the first allocation from the Emergency Shelter Grant program and the updates of the second allocation from the Emergency Solutions Grant (ESG) awards.
2. Authorize the City Manager or designee to revise the ESG budget based on the second ESG allocation amount.

DISCUSSION

On May 3, 2011, City Council approved the final version of the FY 2011-2012 Action Plan (Plan). The ESG amounts included were based on a contingent notification from the United States Department of Housing and Urban Development (HUD), which initially awarded the City \$166,716. The proposed ESG program awards were as follows:

CITY OF OXNARD FY 2011-2012 EMERGENCY SHELTER GRANT PROGRAM AWARDS						
Agency Name	Essential Services	Homeless Prevention	Shelter Staff Costs	Shelter Maintenance & Operations	Administration	2011-2012 Award
Turning Point Foundation	\$13,000		\$7,000			\$20,000
St. Vincent de Paul	\$8,000		\$67,000			\$75,000
City of Oxnard					\$8,335	\$8,335
Balance not awarded	\$10,381	\$45,000	\$8,000			\$63,381
Totals	\$31,381	\$45,000	\$82,000		\$8,335	\$166,716

On May 20, 2011, HUD released its final ESG allocations for the 2011-12 Fiscal Year, and the City was awarded \$119,991. Therefore, a First Amendment public hearing was held on July 26, 2011, in order to receive public comments and review. During this meeting, City Council approved the First Amendment to the Plan to update the first allocation of ESG funds, as follows:

CITY OF OXNARD FY 2011-2012 FIRST AMENDMENT OF EMERGENCY SHELTER GRANT PROGRAM AWARDS						
Agency Name	Essential Services	Homeless Prevention	Shelter Staff Costs	Shelter Maintenance & Operations	Administration	2011-2012 Award
Turning Point Foundation	\$10,000		\$4,000			\$14,000
St. Vincent de Paul	\$4,000		\$59,000			\$63,000
City of Oxnard – Admin.					\$6,000	\$6,000
City of Oxnard – Homeless Activities	\$6,991	\$30,000				\$36,991
Totals	\$20,991	\$30,000	\$63,000		\$6,000	\$119,991

On November 15, 2011, HUD released the second ESG allocation and awarded an additional \$67,495 to the City, for a total of \$187,486. Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009, the Emergency Solutions Grants (ESG) revises and replaces Emergency Shelter Grants. Therefore, the City is required by the Citizen Participation Plan, to conduct a public hearing to

receive public comments and reviews on the final allocations of FY 2011-2012 ESG funding as revised and noted as follows:

FY 2011-2012 EMERGENCY SHELTER/SOLUTIONS GRANT PROGRAM AWARDS			
Agency Name	Approved by City Council on 7/26/2011	Proposed Additional Award	Total Proposed
Turning point Foundation	\$14,000	\$6,000	\$20,000
St. Vincent de Paul	63,000	7,000	70,000
Kingdom Center	-0-	10,000	10,000
City of Oxnard-Homeless Activities	36,991	36,434	73,425
City of Oxnard-Administration	6,000	8,061	14,061
Totals	\$119,991	\$67,495	\$187,486

A notice of 30-day public review of the Second Amendment was advertised in the *Ventura County Star Newspaper* on December 11, 2011 (Attachment No. 2), posted to the City's website (Attachment No. 3), mailed to various non-profit agencies and interested individuals (Attachment no. 4), and included in the neighborhood Services weekly packets for distribution.

FINANCIAL IMPACT

There is no financial impact to the City's General Fund.

- Attachment # 1 – Application for Federal Assistance SF-424
- Attachment # 2 – 30-Day Public Review Notice and Draft of HUD Second Amendment packet
- Attachment # 3 – City's website – Notice of Public Hearing
- Attachment # 4 – Mailing list of the Notice of Public Hearing to various agencies and individuals

Application for Federal Assistance SF-424

Version 02

***1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

***2. Type of Application**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s)**

***Other (Specify)**

3. Date Received:

4. Applicant Identifier:

E11-MC-06-0534

5a. Federal Entity Identifier:

E11-MC-06-0534

***5b. Federal Award Identifier:**

E11-MC-06-0534

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

***a. Legal Name:** CITY OF OXNARD

***b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000756

***c. Organizational DUNS:**

081790214

d. Address:

***Street 1:** 300 WEST THIRD STREET

Street 2: _____

***City:** OXNARD

County: VENTURA

***State:** CALIFORNIA

Province: _____

***Country:** USA

***Zip / Postal Code** 93030

e. Organizational Unit:

Department Name:

HOUSING DEPARTMENT

Division Name:

GRANTS MANAGEMENT DIVISION

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: MS.

***First Name:** NORMA.

Middle Name: J.

***Last Name:** OWENS

Suffix: _____

Title: GRANTS MANAGER

Organizational Affiliation:

***Telephone Number:** 805-385-7959

Fax Number: 805-385-7969

***Email:** norma.owens@ci.oxnard.ca.us

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:

EMERGENCY SOLUTIONS GRANT

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

CITY OF OXNARD

***15. Descriptive Title of Applicant's Project:**

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant: CA-23

*b. Program/Project: CA-23

17. Proposed Project:

*a. Start Date: 07/01/11

*b. End Date: 06/30/13

18. Estimated Funding (\$):

*a. Federal	_____	187,486
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	
*g. TOTAL	_____	187,486

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on _____
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: MRS. *First Name: KAREN

Middle Name: _____

*Last Name: BURNHAM

Suffix: _____

*Title: INTERIM CITY MANAGER

*Telephone Number: 805-385-7479

Fax Number: 805-385-7595

* Email: karen.burnham@ci.oxnard.ca.us

*Signature of Authorized Representative:

*Date Signed:

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	Type of Submission: (Required): Select one type of submission in accordance with agency instructions. <ul style="list-style-type: none"> • Preapplication • Application • Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date. 	10.	Name Of Federal Agency: (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
		11.	Catalog Of Federal Domestic Assistance Number/Title: Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
2.	Type of Application: (Required) Select one type of application in accordance with agency instructions. <ul style="list-style-type: none"> • New – An application that is being submitted to an agency for the first time. • Continuation – An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals. • Revision – Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. <ul style="list-style-type: none"> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration E. Other (specify) 	12.	Funding Opportunity Number/Title: (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.
		13.	Competition Identification Number/Title: Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
		14.	Areas Affected By Project: List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
3.	Date Received: Leave this field blank. This date will be assigned by the Federal agency.	15.	Descriptive Title of Applicant's Project: (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
4.	Applicant Identifier: Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.		
5a.	Federal Entity Identifier: Enter the number assigned to your organization by the Federal Agency, if any.	16.	Congressional Districts Of: (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5 th district, CA-012 for California 12 th district, NC-103 for North Carolina's 103 rd district. <ul style="list-style-type: none"> • If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. • If nationwide, i.e. all districts within all states are affected, enter US-all. • If the program/project is outside the US, enter 00-000.
5b.	Federal Award Identifier: For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.		
6.	Date Received by State: Leave this field blank. This date will be assigned by the State, if applicable.		
7.	State Application Identifier: Leave this field blank. This identifier will be assigned by the State, if applicable.		
8.	Applicant Information: Enter the following in accordance with agency instructions: <ul style="list-style-type: none"> a. Legal Name: (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website. b. Employer/Taxpayer Number (EIN/TIN): (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444. c. Organizational DUNS: (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website. d. Address: Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US). e. Organizational Unit: Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the 	17.	Proposed Project Start and End Dates: (Required) Enter the proposed start date and end date of the project.
		18.	Estimated Funding: (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
		19.	Is Application Subject to Review by State Under Executive Order 12372 Process? Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the

	<p>assistance activity, if applicable.</p> <p>f. Name and contact information of person to be contacted on matters involving this application: Enter the name (First and last name required), organizational affiliation (if affiliated with an organization other than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.</p>	<p>State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State</p>		
20.		<p>Is the Applicant Delinquent on any Federal Debt? (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.</p> <p>If yes, include an explanation on the continuation sheet.</p>		
9.	<p>Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions.</p> <table border="0"> <tr> <td data-bbox="186 640 527 1014"> <p>A. State Government</p> <p>B. County Government</p> <p>C. City or Township Government</p> <p>D. Special District Government</p> <p>E. Regional Organization</p> <p>F. U.S. Territory or Possession</p> <p>G. Independent School District</p> <p>H. Public/State Controlled Institution of Higher Education</p> <p>I. Indian/Native American Tribal Government (Federally Recognized)</p> <p>J. Indian/Native American Tribal Government (Other than Federally Recognized)</p> <p>K. Indian/Native American Tribally Designated Organization</p> <p>L. Public/Indian Housing Authority</p> </td> <td data-bbox="527 640 868 1014"> <p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>O. Private Institution of Higher Education</p> <p>P. Individual</p> <p>Q. For-Profit Organization (Other than Small Business) Small Business</p> <p>R. Small Business</p> <p>S. Hispanic-serving Institution and Universities (HBCUs)</p> <p>T. Historically Black Colleges and Universities (HBCUs)</p> <p>U. Tribally Controlled Colleges and Universities (TCCUs)</p> <p>V. Alaska Native and Native Hawaiian Serving Institutions</p> <p>W. Non-domestic (non-US) Entity</p> <p>X. Other (specify)</p> </td> </tr> </table>	<p>A. State Government</p> <p>B. County Government</p> <p>C. City or Township Government</p> <p>D. Special District Government</p> <p>E. Regional Organization</p> <p>F. U.S. Territory or Possession</p> <p>G. Independent School District</p> <p>H. Public/State Controlled Institution of Higher Education</p> <p>I. Indian/Native American Tribal Government (Federally Recognized)</p> <p>J. Indian/Native American Tribal Government (Other than Federally Recognized)</p> <p>K. Indian/Native American Tribally Designated Organization</p> <p>L. Public/Indian Housing Authority</p>	<p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>O. Private Institution of Higher Education</p> <p>P. Individual</p> <p>Q. For-Profit Organization (Other than Small Business) Small Business</p> <p>R. Small Business</p> <p>S. Hispanic-serving Institution and Universities (HBCUs)</p> <p>T. Historically Black Colleges and Universities (HBCUs)</p> <p>U. Tribally Controlled Colleges and Universities (TCCUs)</p> <p>V. Alaska Native and Native Hawaiian Serving Institutions</p> <p>W. Non-domestic (non-US) Entity</p> <p>X. Other (specify)</p>	<p>21. Authorized Representative: (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant.</p> <p>A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)</p>
<p>A. State Government</p> <p>B. County Government</p> <p>C. City or Township Government</p> <p>D. Special District Government</p> <p>E. Regional Organization</p> <p>F. U.S. Territory or Possession</p> <p>G. Independent School District</p> <p>H. Public/State Controlled Institution of Higher Education</p> <p>I. Indian/Native American Tribal Government (Federally Recognized)</p> <p>J. Indian/Native American Tribal Government (Other than Federally Recognized)</p> <p>K. Indian/Native American Tribally Designated Organization</p> <p>L. Public/Indian Housing Authority</p>	<p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>O. Private Institution of Higher Education</p> <p>P. Individual</p> <p>Q. For-Profit Organization (Other than Small Business) Small Business</p> <p>R. Small Business</p> <p>S. Hispanic-serving Institution and Universities (HBCUs)</p> <p>T. Historically Black Colleges and Universities (HBCUs)</p> <p>U. Tribally Controlled Colleges and Universities (TCCUs)</p> <p>V. Alaska Native and Native Hawaiian Serving Institutions</p> <p>W. Non-domestic (non-US) Entity</p> <p>X. Other (specify)</p>			

Certificate of Publication

I.O. #1241382

In Matter of Publication of:

Public Notice

State of California)

)§

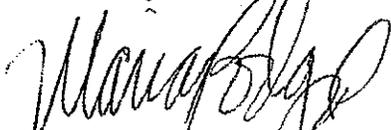
County of Ventura)

I, Maria Rodriguez, hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

Dec. 11, 2011

I, Maria Rodriguez certify under penalty of perjury, that the foregoing is true and correct.

Dated this Dec. 14, 2011, in Camarillo,
California, County of Ventura


Maria Rodriguez
(Signature)



CITY OF OXNARD
NOTICE OF 30-DAY PUBLIC REVIEW
SECOND AMENDMENT OF THE FY
2011-2012 ANNUAL
ACTION PLAN

NOTICE IS HEREBY GIVEN that the City has prepared the Second Amendment of the FY 2011-2012 Annual Action Plan (Plan). The purposes of the hearing are to amend and update the FY 2011-12 Emergency Shelter Grant Program award and to distribute the new allocation of Emergency Solutions Grant program funding. On July 26, 2011, City Council approved the First Amendment of the Plan to approve and update the first allocation of \$1,999,749 awarded to the City by the United States Department of Housing and Urban Development (HUD). On November 15, 2011, HUD released the second allocation and awarded an additional \$67,495 to the City for total of \$2,067,244. Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009, the Emergency Solutions Grants (ESG) revises and replaces Emergency Shelter Grants. Therefore, the City is required by the Citizen Participation Plan, to conduct a public hearing to receive public comments and review the new allocations of FY 2011-2012 ESG funding:

Agency Name	Approved by City Council on 7/26/11	Proposed Additional Award	Total Proposed
Lawrence Point Foundation	\$1,000	\$6,000	\$20,000
St. Vincent de Paul	\$63,000	\$7,000	70,000
Kingdom Center 1450 South Rose Avenue	\$10,000	\$0	10,000
City of Oxnard Homeless Activities	\$36,550	\$6,434	73,425
City of Oxnard Administration	\$66,000	\$8,061	14,061
Totals	\$119,991	\$67,495	\$187,486

NOTICE IS HEREBY GIVEN that the Second Amendment will be presented for approval at the City Council Chambers, located at 305 West Third Street, on January 10, 2012 at 7:00 PM or as soon thereafter as possible.

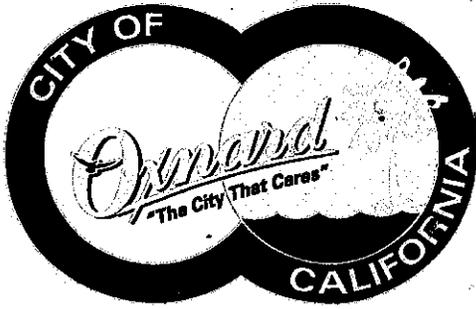
PUBLIC COMMENTS:
The public review period will begin on December 12, 2011, and conclude at 5:00 p.m. on January 10, 2012. Copies of the amended pages of the Annual Action Plan will be available for public review at the following locations:

- City of Oxnard Main Library
251 South A Street
- City of Oxnard City Clerk's Office
305 West Third Street, first floor
- City of Oxnard Housing Department
4335 South D Street

If you plan to attend the hearing, you may contact the Office of the City Clerk at (805) 385-7808 the Thursday prior to the scheduled date to confirm if the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing or persons requiring a translator should also contact the City Clerk's Office at least 72 hours prior to the meeting.

For further information, contact Norma J. Overt, Grants Manager, at (805) 385-7959. Also, written comments may be submitted by 5:00 p.m. on January 10, 2012 to the following:

City of Oxnard Housing Department
Grants Management Division
4335 South D Street
Oxnard, CA 93030



DRAFT SECOND AMENDMENT

**City of Oxnard
One Year Action Plan (FY 2011-2012),
Fourth Year Component of the
Five Year Consolidated Plan (FY 2008-2013)**

DECEMBER 2011

Prepared By:

**City of Oxnard Housing Department
Grants Management Division
435 South "D" Street
Oxnard, CA 93030**

ATTACHMENT NO. _____
PAGE 2 OF 18



MISSION STATEMENT

City of Oxnard VISION STATEMENT

“The City of Oxnard will have clean, safe, prosperous and attractive neighborhoods with open, transparent government.”

Adopted by Oxnard City Council in Strategic Planning Workshop of 2005
And in FY 2007-2009 Adopted Budget

ATTACHMENT NO. 2
PAGE 4 OF 18



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF-424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary
The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.
Action Plan Executive Summary

I. EXECUTIVE SUMMARY OF ACTION PLAN

The City of Oxnard's (City) Fiscal Year (FY) 2008-2013 Consolidated Plan (ConPlan) represents the culmination of a lengthy process that included the consultation, collaboration, and involvement of residents and other public and private agencies. This ConPlan is also the result of a dedicated and coordinated effort of a team of City employees representative of several City Programs, and is a part of an ongoing process that includes development of the Annual Action Plan. The ConPlan constitutes a strategic vision and establishes goals for affordable and supportive housing, community development, social services and economic development opportunities serving the extremely-low to low-income (ELLI) residents, as well as, the homeless population. Included in the ConPlan are broad five-year objectives, strategies and actions to accomplish these goals.

Specific identifiable activities for carrying out the City's strategies are proposed in the FY 2011-2012 Annual Action Plan (Plan), which is the fourth year component of the ConPlan. This Plan covers the period from July 1, 2011 through June 30, 2012 and also serves as an application for three federal awards under the U.S. Department of Housing and Urban Development's (HUD's) formula grant programs:

- Community Development Block Grant (CDBG);
- Emergency Shelter Grant (ESG); and
- HOME Investment Partnerships (HOME).

The entitlements, posted at the HUD website on April 22, 2011, combined with the second allocation of ESG approved by HUD on November 15, 2011; the reprogrammed funds from completed projects from prior years; and, the estimates of next year's program income receipts, bring the total funding available for FY 2011-2012 to \$5,012,946.

ATTACHMENT NO. 2

d. Mobilehome Replacement

The annual goal was to replace three manufactured housing units with HOME funds. The actual total assistance was four units using \$353,125 in HOME funds.

C. FISCAL YEAR 2011-2012 GRANT FUNDS AND PROPOSED USES

The City expects to receive funds under three formula grant programs, with an estimated allocation, published by HUD on April 22, 2011, as follows:

FY2011-2012 CDBG Program Entitlement	\$ 2,472,356
FY2011-2012 HOME Program Entitlement	\$ 1,012,662
FY2011-2012 ESG Program Entitlement	<u>\$ 187,486</u>
Total Entitlement Funding:	\$ 3,672,504

In addition, the City will add the following to the entitlement grant totals:

FY2011-2012 CDBG Reprogrammed Funds	\$ 1,095,442
FY2011-2012 CDBG Program Income Receipts	\$ 55,000
FY2011-2012 HOME Reprogrammed Funds	<u>\$ 190,000</u>
Total Additional Funding:	\$ 1,340,442

ATTACHMENT NO. 2
PAGE 6 OF 18

**TABLE 1 – CITY OF OXNARD
FY 2011-2012 ENTITLEMENT GRANTS,
PROPOSED PROJECTS FUNDING SUMMARY**

DESCRIPTION	OBJECTIVE OUTCOME		PROPOSED AMOUNT
COMMUNITY DEVELOPMENT BLOCK GRANT			
Grants Administration and Support	N/A		\$366,920
Fair Housing Program Admin	N/A		48,000
Homeless Program Administration	N/A		90,540
		Administration Subtotal	\$505,460
After School Program	1/1		\$105,000
PAL	1/1		141,130
Colonia Boxing Center	1/1		17,020
Youth Enrichment Program	1/1		35,019
Colonia Memorial Park Gym	1/1		50,740
City Corps	1/1		20,920
		Public Services Subtotal	\$369,829
Code Compliance	1/1		\$220,000
Street Improvements	1/1		1,156,909
		FY 11-12 Grant 6,467	
		Reprogrammed Funds 1,095,442	
		Program Income 55,000	
Business Technical Assistance	3/1		50,000
Housing Rehabilitation Administration	2/3		465,000
Campus Park Rehabilitation	1/1		480,600
Lemonwood Park Rehabilitation	1/1		375,000
		Direct Benefits Subtotal	\$2,747,509
		CDBG TOTAL	\$3,622,798
EMERGENCY SHELTER GRANT			
Program Administration	N/A		\$14,061
Homeless Prevention	1/3		73,425
Homeless Shelter	1/1		<u>100,000</u>
		ESG TOTAL	\$187,486
HOME INVESTMENT PARTNERSHIP GRANT766			
Program Administration	N/A		\$101,266
CHDO Development	2/2		151,900
First-Time Homebuyer	2/2		300,000
Mobilehome Replacement	2/3		289,496
Housing Rehabilitation – MH	2/3		210,000
		FY 11-12 Grant 20,000	
		Reprogrammed Funds 190,000	
Housing Rehabilitation – SF	2/3		<u>150,000</u>
		HOME TOTAL	\$1,202,662
		GRAND TOTAL	<u>\$5,012,946</u>

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- Maintain quality neighborhoods and housing to avoid blight, prevent crime and eliminate unsafe and unhealthy living conditions;
- Strengthen the partnership between the public and private sector, including non-profit or for-profit organizations, with the overall goals of providing decent housing, expanding public services, maintaining a suitable living environment and providing economic opportunities to Oxnard residents, especially for persons; and,
- Increase the number and quality of emergency shelter beds and transitional housing units to meet the needs of homeless individuals and families.

1. Five-Year Entitlement Summary

The following table summarizes the entitlement funds received or allocated for a five-year period. Please note that these amounts do not include any program income or reprogrammed funds from prior years.

TABLE 3 - CITY OF OXNARD FIVE-YEAR ENTITLEMENT SUMMARY					
Program Year	2007	2008	2009	2010	2011
CDBG	\$2,810,804	\$2,708,769	\$2,738,283	\$2,961,698	\$2,472,356
HOME	\$1,068,452	\$1,033,211	\$1,155,701	\$1,147,134	\$1,012,662
ADDI	\$14,975	\$6,051	0	0	0
ESG	\$121,660	\$121,107	\$120,604	\$120,297	\$187,486
TOTAL	\$4,015,891	\$3,869,138	\$4,014,588	\$4,229,129	\$3,672,504

2. Community Development Goals

The City has established community development goals that are consistent with the HUD formula programs and continuously strives to create a viable urban community for its residents. Programs are selected that will maintain quality neighborhoods and housing to: prevent blight and decay; eliminate conditions detrimental to health, safety, and welfare; and, plan for growth and economic expansion in a way that balances economic interests with a quality living environment.

3. Community Development Block Grant Programs (CDBG)

The primary objective of the CDBG Program is the development of viable urban communities by providing decent housing and a suitable living environment, and

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**TABLE 4 - CITY OF OXNARD
FY 2011-2012 ENTITLEMENT GRANTS
PROPOSED ACCOMPLISHMENTS AND PROJECTS FUNDING SUMMARY**

PROJ. #	LOCATION	TITLE	OBJECTIVE OUTCOMES	PROJECTED ACCOMPLISHMENTS	MATRIX	REGULATIONS/ CITATIONS	ENVIRONMENTAL REVIEW	AMOUNTS
COMMUNITY DEVELOPMENT BLOCK GRANT								
11-100	Citywide	Grants Administration and Support	N/A	N/A	21A	570.206	Exempt	366,920
11-101	Citywide	Fair Housing Program Admin	N/A	N/A	21D	570.208(a)(2)	Exempt	48,000
11-102	Citywide	Homeless Program Administration	N/A	N/A	21A	570.206	Exempt	90,540
11-201A	CT & BG	After School Program	1/1	630 Youth	05L	570.208(a)(2)	Exempt	105,000
11-201B	3401.02	PAL	1/1	1,000 Youth	05D	570.208	Exempt	141,130
11-201C	3201.01	Colonia Boxing Center	1/1	240 Youth	05D	570.208(a)(2)	Exempt	17,020
11-201D	Citywide	Youth Enrichment Program	1/1	750 Youth	05D	570.208(a)(2)	Exempt	35,019
11-201E	3202.01	Colonia Memorial Park Gym	1/1	1,300 Youth	05D	570.208(a)(2)	Exempt	50,740
11-201F	3500.01	City Corps	1/1	80 Youth	05D	570.208(a)(2)	Exempt	20,920
11-300	Citywide	Code Compliance	1/1	1,000 Housing units	15	570.202(c)	Exempt	220,000
11-301	4000.03 4000.04	Blackstock South Neighborhood Street Improvements	1/1	2,719 Persons to be served 5 New & 4 to be retained jobs/4 businesses	03K/3L	570.201(C)	Categorically Excluded	1,156,909
11-302	Citywide	Business Technical Assistance	3/1		18B	570.203(b)	Exempt	50,000
11-303	Citywide	Housing Rehabilitation Admin	2/3	25 Housing units	14H	570.202(a)(3)	Exempt	465,000
11-304	3401.02	Campus Park Rehabilitation III	1/1	1,601 Persons to be served	03F	570.208(a)(1)	Categorically Excluded	480,600
11-305	4705.03	Lemonwood Park Rehabilitation II	1/1	3,519 Persons to be served	03F	570.201(a)(1)	Categorically Excluded	375,000
CDBG TOTAL								\$3,622,798

TABLE 4 - CITY OF OXNARD (CONTINUED)

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**FY 2011-2012 ENTITLEMENT GRANTS
PROPOSED PROJECTS FUNDING SUMMARY WITH OBJECTIVES / OUTCOMES**

PROJ. #	LOCATION	TITLE	OBJECTIVES OUTCOMES	PROJECTED ACCOMPLISHMENTS	MATRIX	REGULATIONS/ CITATIONS	ENVIRONMENTAL REVIEW	AMOUNTS
EMERGENCY SHELTER GRANT								
11-400	Citywide	Program Administration	N/A	N/A	21A	576.21(a)(5)	Exempt	\$14,061
11-402	Citywide	Homeless Prevention	1/3	50 Households	05Q	576.3	Categorically Excluded	73,425
11-403	Citywide	Homeless Shelter	1/1	450 Homeless people & 260 mentally ill adults	03T	576.21(a)(3)	Categorically Excluded	100,000
ESG TOTAL								\$187,486
HOME INVESTMENT PARTNERSHIP ACT								
11-500	Citywide	Program Administration	N/A	N/A	21A	92.207	Exempt	\$101,266
11-501	Citywide	CHDO Development	2/2	One organization	12	92.300	Review is done after project done	151,900
11-502	Citywide	First-Time Homebuyer	2/2	30 Housing units	13	92.205(a)(1)	Categorically Excluded	300,000
11-503	Citywide	Mobilehome Replacement	2/3	2 Mobilehome units	12	92.205(a)(4)	Categorically Excluded	289,496
11-504	Citywide	Housing Rehabilitation – MH	2/3	10 Mobilehome units	14A	92.205(a)(4)	Categorically Excluded	210,000
11-505	Citywide	Housing Rehabilitation – SF	2/3	15 Housing units	14A	92.205(a)(1)	Categorically Excluded	150,000
HOME TOTAL								\$1,202,662
GRAND TOTOAL								\$5,012,946

E. RESOURCES

The City expects the following federal, non-federal, public and private resources to be available to assist in the support of the identified priority needs and activities:

TABLE 5 - CITY OF OXNARD FY 2011-2012 EXPECTED RESOURCES			
PROGRAM	TERM		AMOUNT
Federal Resources:			
Community Development Block Grant Program – B11MC060534	07/01/11-06/30/12	\$	2,472,356
CDBG American Recovery and Reinvestment Act 2009 – B09MY060534	07/01/09-09/30/12	\$	735,791
CDBG Reprogrammed Funds	07/01/11-06/30/12	\$	1,095,442
CDBG Program Income	07/01/11-06/30/12	\$	55,000
HOME Investment Partnerships Act Program – M11MC060526	07/01/11-06/30/12	\$	1,012,662
HOME Reprogrammed Funds	07/01/11-06/30/12	\$	190,000
Emergency Shelter Grant Program – E11MC060534	07/01/11-06/30/12	\$	187,486
Homelessness Prevention – ARRA 2009 – S09M060534	08/24/09-08/23/12	\$	1,124,994
COC–Khepera House Transitional Housing – CA0717B9D111003	07/01/11-06/30/12	\$	52,747
COC–One Stop Service Center – CA0716B9D111003	04/01/11-03/30/12	\$	123,348
COC – Lighthouse Women & Children’s Mission – CA0947B9D111001	02/01/11-01/31/11	\$	13,490
COC – D Street Apartments Rehabilitation - CA	07/01/11-06/30/14	\$	239,499
COC – OHA Shelter Plus Care – CA	07/01/11-06/30/16	\$	144,000
Public Housing Capital Fund – CA16P031501-09	09/14/09-09/14/13	\$	1,954,884
Public Housing Capital Fund – CA16P031501-10	07/15/10-07/15/14	\$	1,936,567
Public Housing Capital Fund – CA16P031501-11 estimate	06/30/11-06/30/15	\$	1,998,173
Section 8 Rental Assistance Program – Choice Voucher CA031VO0XXX	07/01/11-06/30/12	\$	16,859,708
Housing Choice Voucher VASH – CA031VA0001 renewal estimate	06/01/11-05/31/12	\$	247,335
Low Rent Public Housing—CA03100000111D TO 511D, 711D & 811D	07/01/11-06/30/12	\$	949,260
ROSS–Family and Homeownership–CA031REF086A007	06/20/08-06/19/12	\$	250,000
ROSS-Resident Services Coordinator Grant-CA031RPS064A009	06/16/10-06/11/13	\$	240,000
Other Resources:			
Redevelopment Housing Set-Aside-Rehabilitation & Homeownership	07/01/11-06/30/12	\$	4,278,000
CDC Set-Aside HERO – South Winds	07/01/11-06/30/12	\$	962,910
Redevelopment Agency Operating Subsidy	07/10/11-06/30/1	\$	117,000
Neighborhood Stabilization Program /CA-NSP1-6115	11/25/09-09/20/11	\$	2,015,277
CalHome Project Development 08-CALHOME-4808	05/11/09-08/11/11	\$	1,440,000
Matching funds from ESG grant	07/01/11-06/30/12	\$	187,486
Building Equity and Growth In Neighborhoods – 08—BEGIN-5074	02/23/09-06/30/11	\$	3,000,000
Low Rent Public Housing – Rental Income and Miscellaneous Revenue	07/01/11-06/30/12	\$	4,422,864

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CDBG-R funding and the amended FY 2008-2009 Annual Action Plan was formally adopted with two oral comments and no written comments.

b. Homelessness Prevention and Rapid Re-Housing Program \$1,124,994

According to the notice of the HPRP funding allocations and requirements issued by HUD, the City is required to, "...provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized". On April 21, 2009, the City Council accepted and applied for a \$1,124,994 allocation in HPRP funding and submitted a substantial amendment to the FY 2008-2013 ConPlan and FY 2008-2009 Annual Action Plan to HUD for approval.

The Fifth Amendment to the FY2008-2009 Annual Action Plan was approved by the Council on January 26, 2010; to match the categorical amounts budgeted to eligible activities based on the award of the contract to Ventura County-Human Services Agency (VCHSA), as follows:

- Financial Assistance in Homeless Prevention \$456,828
- Financial Assistance in Rapid Re-housing \$456,827
- Housing Relocation and Stabilization Services in Homeless Prevention \$47,500
- Housing Relocation and Stabilization Services in Rapid Re-housing \$47,500
- Data Collection and Evaluation \$60,090
- Administration \$56,249

However, HUD has informed the City to follow and comply with the public outreach and access guidelines of the City of Oxnard's Citizen Participation Plan. Therefore, the re-publication of the public hearing notice in the newspaper and the re-submittal of the Fifth Amendment to Council for approval on June 8, 2010, were to adhere to the City of Oxnard Citizen's Participation Plan, which requires a 30-day period of review and comment from the Oxnard residents for any substantial amendment to the Plan.

On February 19, 2011, a 30-day public review and comment notice, asking for the approval of the budget revisions and the scope of work of the VCHSA agreement was advertised in the Star. A Sixth Amendment public hearing, scheduled for March 22, 2011, was continued to April 5, 2011. The Sixth Amendment to the FY 2008-2009 Annual Action Plan was approved by the Council on April 5, 2011 with no written comments and one oral comment. The purpose of the Sixth Amendment was to reallocate the categorical amounts to better service the clients. This decision was made after thorough evaluation of the program and assessing the overall determined needs of households that have requested assistance during the first eighteen months of the program's operation.

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Then, on December 6, 2011, the Council approved the Eighth Amendment which reflected a reallocation of funds to increase levels of outreach, case management and support services. The second amended categorical amounts budgeted for eligible activities, intended to accommodate a wide array of request for assistance and also to meet the expenditure deadline imposed by HUD, are as follows:

- Financial Assistance in Homeless Prevention \$424,300
- Financial Assistance in Rapid Re-housing \$228,355
- Housing Relocation and Stabilization Services in Homeless Prevention \$231,400
- Housing Relocation and Stabilization in Rapid Re-housing \$124,600
- Data Collection and Evaluation \$60,090
- Administration \$28,124

c. Public Housing Capital Fund ARRA Program \$2,302,736

HUD requires the local public housing agencies to use the allocated funds for “energy-efficient modernization and to make large scale improvements to public housing developments.”

On March 24, 2009, the City Council adopted a resolution to approve the 2009 Capital Fund Budget and 5-year Capital Fund Plan Revision, to authorize the Executive Director to accept the Public Housing Capital funds allocated by the Recovery Act and expend the funds for already underway projects or identified projects included in the 5-year Capital fund, which will produce energy savings to the Housing Authority.

The Public Housing Capital Fund under ARRA was obligated 100% in March 2010. The OHA was required to spend 60% of the funds by March 2011 and 100% by March 2012. In February 2011, the OHA had spent 100% of the funds, 13 months ahead of the required deadline. Accomplished projects for the FY2010-2011 will include:

- Plaza Vista & Palm Vista (CAL 31-5 & 31-8)
Elevator Rehabilitations \$392,945
- Scattered Sites (CAL 31-7)
Bathroom Rehabilitations \$1,004,971
Carport Covers \$99,092

2. State Resources

a. Neighborhood Stabilization Program (NSP) \$2,015,277

Per the Housing and Economic Recovery Act of 2008 (HERA), HUD allocated \$145,071,506 directly to the State of California. This funding, known as NSP, is administered by the California Department of Housing and Community Development (HCD). On August 27, 2009, the City was notified of the award of \$2,015,277 through an allocation from the HCD. In November 2009, the City

Persons with disabilities needing special assistance to participate in the hearing, and non-English speaking persons requiring a translator, were advised to contact the City Clerk's Office at least 72 hours prior to the meeting.

In order to submit a comprehensive annual action plan to HUD, two additional public hearing sessions were scheduled for the Sixth (HPRP grant) and Seventh (CDBG-R grant) amendments of the FY 2008-2009 Annual Action Plan and FY 2008-2013 Consolidated Plan. The Sixth Amendment was formally approved by the Council on April 5, 2011, to adopt the scope of work changes of the Ventura County Human Resource Agency agreement. And, the Seventh Amendment was formally adopted on April 19, 2011, to add a new activity, namely Reconstruction of the Gloria Court/ Colonia Road Back Alley, as CDBG-R funded activity.

Two public hearings for the Fourth Annual Action Plan (FY2011-2012) of the five year Consolidated Plan (FY 2008-2013) were held for public review and comment:

1. First Public Hearing January 25, 2011

On December 26, 2010, a notice of public hearing was advertised in the *Ventura County Star Newspaper*. The notice announced that the purpose of the hearing was to obtain public input and/or comments on the unmet needs of ELLI persons related to housing, public facilities and improvements, public services or economic development, which are not currently being addressed by the City of Oxnard, local agencies and organizations. The public hearing was conducted on January 25, 2011. A summary of the public testimony received and other pertinent documentation are included in this Plan (see Tab 7 and Tab 8 of the Appendix). No written comments were received.

2. Second Public Hearing May 3, 2011

On April 3, 2011, a notice of public hearing was advertised in the *Ventura County Star Newspaper*, announcing the availability of the draft Annual Action Plan for FY 2011-2012. This notice officially opened the 30-day public comment period before the scheduled public hearing of May 3, 2011. The purpose of the public hearing was to receive comments from Oxnard's residents, and obtain direction from the City Council regarding any changes to the Plan and for Council to approve the proposed uses of the three entitlement grants. The City Council conducted the public hearing on May 3, 2011, and formally approved the recommended proposed use of funds for the FY 2011-2012 with no written comments, but several oral comments were received.

3. Third Public Hearing July 26, 2011- First Amendment to FY 2011-2012 Action Plan.

On June 26, 2011, a notice of public hearing was advertised in the *Ventura County Star Newspaper*, announcing the preparation of the First Amendment to the Action Plan for FY 2011-2012. The purpose of the hearing scheduled for July 26, 2011, was to receive public comments on the revised allocations of the Emergency Shelter Grant. The City Council conducted the public hearing on July 26, 2011, and formally approved the First Amendment with no written comments, and one oral comment.

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4. Fourth Public Hearing January 10, 2012- Second Amendment to FY 2011-2012 Action Plan.

On December 11, 2011, a notice of public hearing was advertised in the *Ventura County Star Newspaper*, announcing the preparation of the Second Amendment to the FY 2011-2012 Annual Action Plan. The purposes of the hearing scheduled are:

- to amend and update the first allocation of the 2011-2012 Emergency Shelter Grant, awarded from HUD in the amount of \$119,991; and,
- to distribute the additional second allocation of Emergency Solutions Grant program funding in the amount of \$67,495.

Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), the Emergency Solutions Grants (ESG) revises and replaces the Emergency Shelter Grants.

C. ACTIONS TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING, HEALTH AND SOCIAL SERVICE AGENCIES.

Coordination between public agencies providing housing resources, assisted housing providers, private and government health and social service agencies are critical to the delivery of viable services or products.

The City is represented on the Ventura County Housing Trust Fund (VCHTF). This consortium of cities and private agencies working to establish an affordable housing trust fund and to be able to apply for State of California Local Housing Trust Fund grants. The VCHTF will make loans and grants for affordable apartments, single-family houses, and homeless facilities. The concept of the trust fund originated with various Ventura County Housing Conferences held over the last seven years. In addition to Oxnard, the VCHTF fund has memberships from the County of Ventura, City of Thousand Oaks, Ventura County Area Housing Authority, Cabrillo Economic Development Corporation, Habitat for Humanity, NAI Capital, Ventura County Homeless and Housing Coalition, and several other service agencies.

The Homeless Assistance program will continue to meet monthly with the City appointed Commission on Homelessness, to discuss the program requirements. These monthly meetings have allowed for the vetting of issues, the overview of projects and an in-depth review of the 10-Year Plan to End Chronic Homelessness.

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HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Action Plan Special Needs response:

I. SPECIFIC HOMELESS PREVENTION ELEMENTS

A. SOURCES OF FUNDS

The only sources of funds the City expects to receive during the FY 2011-2012 to prevent homelessness are: Emergency Shelter Grant (ESG) and Continuum of Care (CoC).

The Housing Department released a Notice of Funding Availability via several media outlets on February 20, 2011, alerting the general public that ESG funds would be available beginning July 1, 2011 in the amount of \$166,716. The Review Committee, consisted of Karol Schulkin of the Commission on Homelessness, Norma Owens of the City's Housing Department, Peggy Rivera and Maria Collier of the Commission on Homeless, met on April 13, 2011 to review the submitted proposals.

On May 3, 2011, City Council approved the final draft of the FY 2011-2012 Action Plan. The ESG amounts included were based on a Contingent Notification from HUD, which initially awarded the City \$166,716. The Plan was submitted to HUD on May 19, 2011.

On May 20, 2011, HUD released its final FY 2011-2012 Emergency Shelter Grant allocations and awarded \$119,991 to the City, as an ESG first allocation and informed the City that the second allocation will be awarded under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH). Therefore, on July 26, 2011, the City Council conducted a public hearing and approved the First Amendment of the FY 2011-2012 Plan on the first allocation of \$119,991, as follows:

1. Emergency Shelter Grant (ESG) **\$119,991**
 - a. The Society of St Vincent de Paul (Emergency Winter Warming Shelter), Awarded \$63,000 – This funding will be utilized to support shelter operations,

as well as, staff costs of the annual Emergency Winter Warming Shelter. The Shelter is a partnership between all the cities in West Ventura County. The Society of St. Vincent de Paul anticipates providing essential services such as food, transportation, showers, shelter and services to approximately 450 unduplicated individuals for the 2011-2012 winter season. The shelter generally, operates from December 1 through March 31.

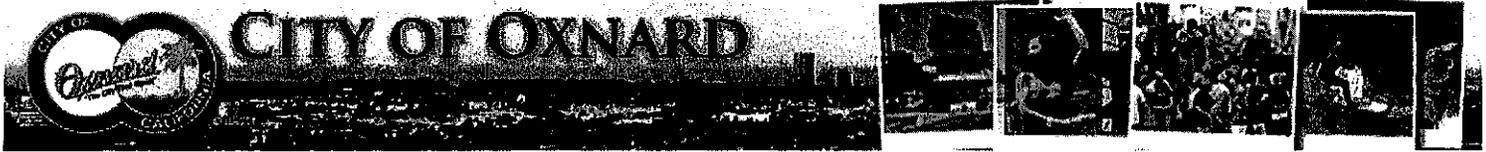
- b. Turning Point Foundation, Awarded \$14,000** – This funding will provide essential services and shelter operations for Turning Point’s emergency shelter beds in the City. Turning Point Foundation proposes to serve 260 mentally ill adults. Twenty mentally ill homeless persons, identifying Oxnard as their home, will be provided with residential shelter. Fifty percent (50%) of residential clients from Oxnard leaving the shelter are expected to find appropriate housing. Fifty percent (50%) of residential clients from Oxnard without a source of income will have some form of identifiable income upon exiting the program. Sixty-five percent (65%) of residential clients who are not receiving mental health services will be linked to these services prior to exiting the program.
- c. City of Oxnard - Homeless Activities \$36,991** – The City will begin providing essential services and eviction prevention assistance, and will hire a part-time staff person to conduct assessments and case management.
- d. City of Oxnard, Administration \$6,000** – This funding will be used to partially pay the salary of a full-time permanent Homeless Assistance Coordinator.
- e. Required Matching Funds, \$119,991** – All Oxnard’s service providers are required to match, dollar-for-dollar, and the ESG awarded amounts to comply with HUD requirements. The City’s general and CDBG funds are provided to match the administration portion and the City of Oxnard-Homeless Activities.

On November 5, 2011, HUD released the second allocation and awarded an additional \$67,495 to the City of Oxnard for a total of \$ 187,486. Under the HEARTH Act of 2009, the Emergency Solutions Grants (ESG) revises and replaces the Emergency Shelter Grants. Therefore, the City is required by the Citizen Participation Plan, to conduct a public hearing to receive public comments and reviews on the final allocations of the FY 2011-2012 ESG funding, as revised and noted on Table 7 as follows:

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**TABLE 7 - CITY OF OXNARD
FY 2011-2012
EMERGENCY SHELTER GRANT PROGRAM AWARDS**

Agency Name	Street Outreach	Emergency Shelter		Rapid Re-housing and Homeless Prevention		HMIS	Administration	2011-2012 Award
		Essential Services	Operations	Essential Services	HPRP			
Turning Point Foundation		6,000	14,000					\$20,000
St. Vincent de Paul		7,000	63,000					\$70,000
Kingdom Center			10,000					\$10,000
City of Oxnard – Homeless Activities				\$30,000	\$43,425			\$73,425
City of Oxnard-Admin.							\$14,061	\$14,061
Totals		\$13,000	\$87,000	\$30,000	\$43,425		\$14,061	\$187,486
Percentage		53.3%		39.2%			7.5%	100%



- Directory
- Employment
- Press Releases
- Site Search
- Utility Billing and Payments Quick Links
- Online Services
- Departments
- City Attorney
- City Clerk
- City Council
- City Manager
- City Treasurer
- Community Development
- Development Services
- Finance
- Fire Department
- Housing
- Human Resources
- Library
- Police Department
- Public Works
- Recreation and Community Services



*** * * Christmas Tree Recycling * * ***
 Oxnard Residents Only
3 Convenient Options
 to Dispose of Your Christmas Tree

- Resources
- City Directory
- Oxnard Transportation Center
- Meetings
- All Upcoming Meetings/Agendas
- City Council Meetings
- Art in Public Places Committee
- City Council Procedures Cmte.
- City Wide Enhancement Program
- Commission on Community Relations
- Commission on Homelessness
- Community Workshop
- Downtown Design Review Committee
- Downtown Improvement Task Force
- Fiscal Policy Taskforce
- Graffiti Task Force
- Inter-Neighborhood Council Forum
- Las Cortes, Inc.
- Library Board
- Measure O Citizen Oversight Committee
- Oxnard South Revitalization
- Parks and Recreation Commission
- Planning Commission
- Senior Services Commission
- Transportation Policy Committee
- Utilities Task Force

- Oxnard News and Information
- City of Oxnard Recommended Budget FY 2011-2013
- City of Oxnard Adopted Budget FY 2010-2011
- 2030 General Plan
- Road Construction Projects
- Simple Steps for Disaster Preparedness
- Green Sustainability Program
- American Recovery and Reinvestment Act of 2009
- FEMA Floodplain Map Update
- Peaker Plant Legal Pleadings

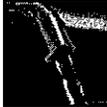
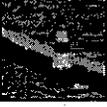
Documents and Notifications

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- Notice of Extension of the 30-Day Public Review: Second Amendment of the FY 2011-2012 Annual Action Plan
- Ventura County Open Pacific Coast Study, California Coastal Analysis and Mapping Project, December 2011
- AVAILABLE: Comprehensive Annual Financial Report for Fiscal Year Ended June 30, 2011
- Notice of 30-Day Public Review: Second Amendment of the FY 2011-2012 Annual Action Plan
- Notice of Public Hearing: Unmet needs of Low Income Persons Related to Housing, Public Facilities and Improvements, Public Services and Economic Development - Jan 10, 2012 7:30 PM
- Notice of Federal Community Development Block Grant Funding Availability
- Homelessness Prevention Program

[More Notifications](#)

City Links

	Oxnard Alliance for Community Strength Action Plan		A-Z Index
	Oxnard Alliance for Community Strength's SAFETY Blueprint		Utility Billing
	Environmental Resources Service Request Form		Animal Safety Unit
	Household Hazardous Waste Appointment Request Form		Measure O Address Verification
	Public Works Frequently Asked Questions		City Calendar
	Water Consumer Confidence Report		The City Code
	New Water Conservation Ordinance In Effect July 23, 2009		Graffiti Task Force
	Oxnard 20/20 Roadmap Towards Sustainable Water Supplies		Problem Alert Form
	Approved Rate Study for Water, Wastewater and Environmental Resources Division		CalTrans' Slow for the Cone Zone

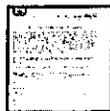
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Bid Announcements



REVERSE 911®
Notification System



RFPs and RFQs



3 Cart System



Jolly Jump Availability

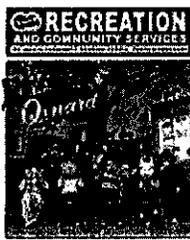


Water Conservation
Rebates

City Newsletters



2011 Holiday Happenings
 - (4.24 MB)



2011 Summer Rec. Guide
 - (2.4 MB)



We Are Recreation
 - (583 KB)

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For further information:

City of Oxnard
305 W. Third Street, Oxnard, CA 93030

oxnardcty@ci.oxnard.ca.us

Last Updated: Dec 20 2011

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CITY OF OXNARD
NOTICE OF EXTENSION OF THE 30-DAY PUBLIC REVIEW
SECOND AMENDMENT OF THE FY 2011-2012 ANNUAL ACTION PLAN

NOTICE IS HEREBY GIVEN that the City has extended the public comment period on the Second Amendment of the FY 2011-2012 Annual Action Plan (Plan).

The purposes of the amendment are to update the FY 2011-2012 Emergency Shelter Grant Program award, and to distribute the new allocation of Emergency Solutions Grant program funding. On July 26, 2011, City Council approved the First Amendment of the Plan to approve and update the first allocation of \$119,991, awarded to the City, by the United States Department of Housing and Urban Development (HUD). On November 15, 2011, HUD released the second allocation and awarded an additional \$67,495 to the City for a total of \$187,486. Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009, the Emergency Solutions Grants (ESG) revises and replaces Emergency Shelter Grants. Therefore, the City is required by the Citizen Participation Plan, to conduct a public hearing to receive public comments and reviews on the new allocations of FY 2011-2012 ESG funding:

FY 2011-2012 EMERGENCY SHELTER/SOLUTIONS GRANT PROGRAM AWARDS			
Agency Name	Approved by City Council on 7/26/11	Proposed Additional Award	Total Proposed
Turning Point Foundation	\$14,000	\$6,000	\$20,000
St. Vincent de Paul	63,000	7,000	70,000
Kingdom Center	-0-	10,000	10,000
City of Oxnard-Homeless Activities	36,991	36,434	73,425
City of Oxnard-Administration	6,000	8,061	14,061
Totals	\$119,991	\$67,495	\$187,486

NOTICE IS HEREBY GIVEN that the Second Amendment, currently scheduled for January 10, 2012, will be continued and presented for approval at the **City Council Chambers, located at 305 West Third Street, on January 24, 2012 at 7:00 PM or as soon thereafter as possible.**

PUBLIC COMMENTS:

The public review period will begin on **December 20, 2011**, and conclude at 5:00 p.m. on January 23, 2012. Copies of the amended pages of the Annual Action Plan will be available for public review at the following locations:

City of Oxnard Main Library
251 South "A" Street
City of Oxnard City Clerk's Office
305 West Third Street, First Floor
City of Oxnard Housing Department
435 South "D" Street

If you plan to attend the hearing, you may contact the Office of the City Clerk at (805) 385-7808, the Thursday prior to the scheduled date to confirm that the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing or persons requiring a translator should also contact the City Clerk's Office at least 72 hours prior to the meeting. For further information, contact Norma J. Owens, Grants Manager, at (805) 385-7959. Also, written comments may be submitted by 5:00 p.m. on January 23, 2012 to the following:

City of Oxnard Housing Department
Grants Management Division
435 South "D" Street
Oxnard, CA 93030

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The Salvation Army
P. O. Box 541
Oxnard, CA 93032-0541

Wayne K. Warzecha
P. O. Box 5545
Oxnard, CA 93031

Ventura County Rescue Mission
P. O. Box 5545
Oxnard, CA 93031

Aurora Moreno
Community Action of Ventura County
621 Richmond Ave.
Oxnard, CA 93030

Socoro Lopez-Hanson
Commission on Human Concerns
621 Richmond Ave.
Oxnard, CA 93030c

Reverend Anthony Guillen
All Saint's Episcopal Church
144 South C Street
Oxnard, CA 93030

Karol Schulkin
HSA Homeless Service Program
1400 Vanguard Dr.
Oxnard, CA 93033

Kristin Rico
3758 Orange Grove Ave.
Oxnard, CA 93030

Marlen Torres
Homeless Commission
2030 Jasmine Street
Oxnard, CA 93036

Executive Director
Habitat for Humanity
121 South Rice Avenue
Oxnard, CA 93030

Betty Kennedy
655 Linden Drive
Oxnard, CA 93033

Khepera House
330 N. Ventura Ave.
P. O. Box 2188
Ventura, CA 93002

Sandra Cabral, District Manager
VC-HSA
1400 Vanguard #100
Oxnard, CA 93030-7235

George Edwards
567 W. Channel Islands Blvd.
P. O. Box 171
Port Hueneme, CA 93041

Ventura County Homeless
Coalition
1317 Del Norte Road Suite 100
Camarillo, CA 93010-8353

County Veterans Services Officer
955 Partridge Avenue
Ventura, CA 93003

Roberta Carreon
2565 Spinnaker Ave.
Port Hueneme, CA 93041

St. John's Health Ministries
1600 North Rose Ave.
Oxnard, CA 93030

Food Share, Inc.
4156 North Southbanks Road
Oxnard, CA 93030

Clyde Reynolds
Executive Director
Turning Point Foundation
P. O. Box 24397
Ventura, CA 93002-4397

Goodwill Industries
130 N. Lombard
Oxnard, CA 93030

Boys & Girls Club of Oxnard
Executive Director
1900 W. 5th Street
Oxnard, CA 93030

Boy Scouts of America
Vicky Johnson, Exec. Assistant
509 East Daily Drive
Camarillo, CA 93010-5820

American Red Cross
Executive Director
836 Calle Plano
P.O. Box 609
Camarillo, CA 93011-0608

Jennifer Scott-Gomez
Homeless Commission
3617 Dunkirk Drive
Oxnard, CA 93035

California Rural Legal Assistance
338 So. A Street
Oxnard, CA 93030

Herbert Sieler
Homeless Veterans Advocate
1617 Paseo Castille
Camarillo, CA 93010

Casa Latina
Residential Recovery Home for
Women
P.O. Box 51110
Oxnard, CA 93031

Casa Pacifica Youth Connection
Executive Director
1722 South Lewis Road
Camarillo, CA 93012

Center for Employment Training
761 South C Street
Oxnard, CA 93030

City Impact
Curtis Hotchikiss/Betty Hamm
829 North A Street
Oxnard, CA 93030

Ventura County Rescue Mission
125 S. Harrison
Oxnard, CA 93030

Clinicas Del Camino Real, Inc.
Clinic Manager
650 Meta Street
Oxnard, CA 93030

El Centrito De La Colonia
P. O. Box 1613
Oxnard, CA 93032-1613

El Rio Bobby Sox
Ron Mosqueda
3321 Citrus Street
Oxnard, CA 93030

Oxnard College
4000 South Rose Avenue
Oxnard, CA 93033

Gateway Community School
Attn: Phil Gore
200 Horizon Circle
Camarillo, CA 93010

Al Jones
Homeless Commission

Inlakech Cultural Arts Center
c/o Javier Gomez
632 West Guava Street
Oxnard, CA 93033

INTERFACE
Executive Director
123 N. 10th Street
Santa Paula, CA 93060-2802

Carmen Ramirez, Council
Member
2081 North Oxnard Boulevard
#250
Oxnard, CA 93036

Livingston Memorial Visiting
Nurse Assn.
Community Relations
1996 Eastman Ave. Suite 101
Ventura, CA 93001

Long Term Care Services of
Ventura County
Gordon Wells, Administrator
1841 Knoll Drive
Ventura, CA 93003

Magnolia Family Medical Clinic
2240 E. Gonzalez Road, Ste100
Oxnard, CA 93033

Pallais and Associates
2500 Stern Lane
Oxnard, CA 93035-1753

Project Understanding
Rick Pearson, Director
P. O. Box 25460
Ventura, CA 93002

Public Health Homeless Project
3147 Loma Vista Road
Ventura, CA 93003

Richard Shaw
County of Ventura
Protective Services Div.
4651 Telephone Road Suite 101
Ventura, CA 93003-5666

Ventura County Economic
Development Assn.
500 Esplanade Drive Suite 810
Oxnard, CA 93030

Luis Teran
Valle Verde Corporation
P. O. Box 531
Oxnard, CA 93031

Gloria Chinea
St. John's Regional Medical
Center
1600 N. Rose Avenue
Oxnard, CA 93030

Mr. William Reed
Oxnard First Baptist Church
936 W. Fifth Street
Oxnard, CA 93030

Will Reed
Homeless Commission
435 South "D" Street
Oxnard, CA 93030

Association of Retarded Citizens
5103 Walker Street
Ventura, CA 93003

Benito Juarez, Director
SCVA Services United
1300 West Gonzales Rd. Ste.
102A
Oxnard, CA 93036

Healthy Start Program
Marina West Elementary
2501 Carob Street
Oxnard, CA 93035-2708

Tim Flynn
211 North F Street
Oxnard, CA 93030

Susan Freedman
Wellness Community
530 Hampshire Road
Westlake Village, CA 91361

SunGard HTE
1000 Business Center Drive
Lake Mary, FL 32746

Jeff Landis
County of Ventura
Human Services Agency
855 Partridge Drive
Ventura, CA 93003

Mr. Edward Adams
Area Housing Authority of Vta.
Cty 1400 W. Hillcrest Drive
Newbury Park, CA 91320

City Manager
City of Newbury Park
1400 W. Hillcrest Drive
Newbury Park, CA 91320

Kathy Coleson
Area Housing Authority of
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1400 W. Hillcrest Drive
Newbury Park, CA 91320

Mr. Doug Tapkin
Area Housing Authority of Vta Cty
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Newbury Park, CA 91320

City Manager
City of Camarillo
601 Carmen Drive
Camarillo, CA 93010

Randy Richardson
City of Camarillo
601 Carmen Drive
Camarillo, CA 93010

Mr. Tom Ristau
City of Fillmore
250 Central Avenue
Fillmore, CA 93015

City Manager
City of Fillmore
250 Central Avenue
Fillmore, CA 93015

Nancy Burns
City of Moorpark
799 Moorpark Avenue
Moorpark, CA 93021

City Manager
City of Moorpark
799 Moorpark Avenue
Moorpark, CA 93021

City Manager
City of Ojai
P. O. Box 1570
Ojai, CA 93024

Katrina Rice Schmidt, City Planner
City of Ojai
401 S. Ventura Street
P. O. Box 1570
Ojai, CA 93024-1570

Kathy McCann
City of Ojai
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Ojai, CA 93024

Pamela Strautman
City of Port Hueneme
250 N. Ventura Road
Port Hueneme, CA 93041

City Manager
City of Port Hueneme
250 N. Ventura Raod
Port Hueneme, CA 93041

City Manager
City of Santa Paula
P. O. Box 569
Santa Paula, Ca 93061

Mr. Steve Stuart
City of Santa Paula
P. O. Box 569
Santa Paula, CA 93061

Mr. Mark Asturias
City of Thousand Oaks
2100 Thousand Oaks Blvd.
Thousand Oaks, CA 91362

City Manager
City of Thousand Oaks
2100 Thousand Oaks Blvd.
Thousand Oaks, CA 91362

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City of Thousand Oaks
2100 Thousand Oaks Blvd.
Thousand Oaks, CA 91362

Caroline Milton
City of Thousand Oaks
2100 Thousand Oaks Blvd.
Thousand Oaks, CA 91362

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Ventura, CA 93002

Rochelle Margolin
City of Ventura
P. O. Box 99
Ventura, CA 93002

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800 S. Victoria Ave. L#1940
Ventura, CA 93009

Christy Madden
County of Ventura
800 S. Victoria Avenue L#1940
Ventura, CA 93009

Loretta McCarty
County of Ventura
800 S. Victoria Avenue L#1940
Ventura, CA 93009

United Farm Workers
P.O. Box 62
Keene, CA 93531

Marty Robinson
County of Ventura
800 S. Victoria Avenue L#1940
Ventura, CA 93009

Bethel AME church
800 South "F" Sreet
P. O. Box 1962
Oxnard, CA 93032-1962

Child Development Resources
Executive Director
221 Ventura Boulevard
Oxnard, CA 93036

The Salvation Army
650 S. Petit Avenue
Ventura, CA 93003

United Way of Ventura County
1317 Del Norte Road Suite 100
Camarillo, CA 93010

Big Brother/Big Sisters of
Ventura County
445 Rosewood, Suite Q
Camarillo, CA 93010

Carolyn Hedgepeth
Homeless Commission
3050 Jacktar Avenue
Oxnard, CA 93035-3235

The Economic Development
Corporation of Oxnard (EDCO)
400 East Esplanade Drive
Oxnard, CA 93036

Kamala School
634 West Kamala Street
Oxnard, ca 93033

Rose Avenue School
220 South Driskill Street
Oxnard, Ca 93030`

McKinna School, Principal
1611 South "J" Street
Oxnard, CA 93033

Harrington School, Principal
2501 Gisler Avenue
Oxnard, CA 93033

Lemonwood School
2200 Carnegie Street
Oxnard, CA 93033

Driffill School, Principal
910 South "E" Street
Oxnard, CA 93030

Cesar Chavez School, Principal
224 North Juanita Avenue
Oxnard, CA 93030

City Corps
555 South "A" Street, Suite 200
Oxnard, CA 93030

Police Activity League (PAL)
Police Department
251 South "C" Street
Oxnard, CA 93030

Gwen Lauterback
Homeless Commission
2087 Rhonda Street
Oxnard, CA 93036

Colonia Gym
195 North Marquita Street
Oxnard, CA 93030

Oxnard Homeless Outreach
Project (OHOP)
855 Partridge Drive
Ventura, CA 93003

Khepera House
330 North Ventura Avenue
Ventura, CA 93001

Project Understanding
P.O. Box 25460
Ventura, CA 93002

City Impact, Inc.
P.O. Box 5678
Oxnard, CA 93031

Camp Fire USA
Ventura County Council
P.O. Box 5363
Oxnard, CA 93031

Lighthouse Mission for Women
and Children
150 North Hayes Avenue
Oxnard, CA 93030

Kate Mills
Homeless Commission
3147 Loma Vista Road
Ventura, CA 93003

Ventura County Behavioral
Health Department
1911 Williams Drive, Suite 200
Oxnard, CA 93030

RAIN Project Transitional Living
Center – Transitional Housing
1732 South Lewis Road
Camarillo, CA 93010

Turning Point Foundation
Wooley House II
P.O. Box 24397
Ventura, CA 93002

Turning Point Foundation
Wooley House I
P.O. Box 24397
Ventura, CA 93002

Turning Point Foundation
Traditional
P.O. Box 24397
Ventura, CA 93002

St. Vincent De Paul
231 Winston Street
Los Angeles, CA 90013

Catholic Charities – Ventura
Region
402 North "A" Street
Oxnard, CA 93030

Eileen Tracy
745 South "E" Street
Oxnard, CA 93030

Jose Andrade
Housing Commissioner
1500 Camino del Sol
Oxnard, CA 93030

Francisco Vega
Housing Commissioner
1500 Camino del Sol
Oxnard, CA 93030

Peggy Rivera
Homeless Commission
1300 E. Pleasant Valley Rd.
Space #89
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702 County Square Drive
Ventura, CA 93003

