



Meeting Date: 1/24/12

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input checked="" type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Mary Diamond *MD*

Agenda Item No. K-1

Reviewed By: City Manager *[Signature]*

City Attorney *[Signature]*

Finance *[Signature]*

Other (Specify)

DATE: January 3, 2012

TO: City Council

FROM: Jeri Williams, Chief of Police *[Signature]*
Police Department

SUBJECT: Supplemental Law Enforcement Services Funds

RECOMMENDATION

That City Council approve the appropriation of funds in the amount of \$379,006 from the State Supplemental Law Enforcement Services Funds to the Police Department for partial funding of police positions and for upgrades for the department's computer systems.

DISCUSSION

The Supplemental Law Enforcement Services Fund (SLESF) is a State population based block grant intended to enhance front line police services. Government Code Section 30061(c) requires the governing body of each recipient agency to conduct a public hearing to determine how these funds will be appropriated, based on written requests from the Chief of Police. The funds must be used to support front line police services and must supplement, not supplant funding for those services.

The City has received a grant allocation of \$379,006 for FY 2011-12. Since FY 1998-99, these grant funds have been used to provide a partial offset for the expiration of federal grant funds that supported additional police officer positions.

FINANCIAL IMPACT

The FY 2011-12 SLESF grant award of \$379,006 will provide \$270,000 for personnel costs (195-2030-802-8001 #662107) and \$109,006 to support critical network upgrades for the department's computer systems (195-2030-802-8606 #662107). The award will be distributed in four installments.

Md

Attachment #1 – Request for Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

January 24, 2012

Request is hereby made for an appropriation of total \$ 379,006

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the FY 2011-12 COPS Program (SLESF) (AB 1913) program.

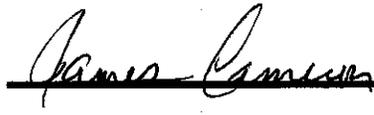
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
State Cops (195)	COPS Program (SLESF) 195-2030- (662107) 532-7231 State Grant Revenue 802-8001 Direct Labor-Regular 802-8606 Capital Outlay	379,006 270,000 <u>109,006</u>
Net Estimated Change to State COPS Grant Fund Balance		<u><u>-0-</u></u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

ATTACHMENT NO. 1
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