



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Martin R. Erickson, Special Assistant to the City Manager Agenda Item No. I-3
 Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) _____

DATE: December 30, 2011
TO: City Council
FROM: Edmund F. Sotelo, City Manager
 City Manager's Office

SUBJECT: Funding for Sewer Line Repair at McGrath State Beach

RECOMMENDATION

Approve a special budget appropriation in the amount of \$50,000 from the General Fund Operating Reserve to be paid to California State Parks for needed repairs at McGrath State Beach in Oxnard.

DISCUSSION

In April 2011, the City Council of the City of Oxnard learned that due to the State budget crisis, McGrath State Beach would face imminent closure due to lack of funds to repair approximately \$500,000 of sewer line repairs. Upon learning this news, the City Council, particularly Councilman Bryan MacDonald, and City Manager's Office staff began to search for solutions toward identifying the funding to keep the park open.

On September 13, 2011 the City Council discussed contributing funding toward repairing a sewer line to keep the park open, and subsequently authorized \$50,000 from the general fund to be utilized for this purpose. The recommendation before Council tonight will formalize this action.

This contribution by the City will be combined with other funding that California State Parks and its partners have secured to repair a rusting pipeline that carries sewage from park campgrounds under the Santa Clara River bridge on Harbor Boulevard to the City of Ventura's wastewater treatment facility. A federal grant provided \$250,000, and a state grant \$100,000. The County of Ventura provided \$50,000, and a private donor Peter Mullin gave the final \$50,000.

FINANCIAL IMPACT

The General Fund Operating Reserve is \$15,648,084.

Attachment #1- Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

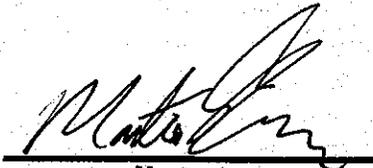
January 10, 2012

Request is hereby made for an appropriation of total

\$ 50,000

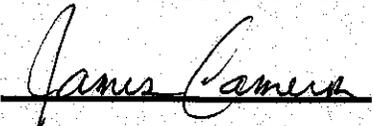
Reason for appropriation: To appropriate funding of Sewer Line Repair at McGrath State Beach

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
General Fund		
101	101-1001-801-8479 OTHER SERVICES / ONE TIME MISC EXPENSE	50,000
Net Estimated Change to General Fund		<u><u>(50,000)</u></u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER


Disposition

Approved _____
Rejected _____

Transfer by Journal Voucher _____

City Manager