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PLANNING DIVISION
CITY OF OXNARD

Planning and Environmental Services

PLANNING COMMISSION STAFF REPORT

TO: Planning Commission

FROM: Michael More, Financial Services Manager

DATE: June 6, 2012

SUBJECT: **Report Concerning Conformance of Proposed Fiscal Year 2012-13 Capital Improvement Program Projects with the Adopted 2030 General Plan**

1. **Recommendation:** That the Planning Commission review the attached report concerning conformance of the proposed projects with the adopted *2030 General Plan* and make a recommendation to the City Council concerning such conformance.

2. **Background:** Section 65401 of the Government Code requires that a list of proposed public works for the next fiscal year be compiled and, subsequently, that a report be made to the Planning Commission and City Council concerning the conformance of the proposed projects with the adopted General Plan or part thereof.

   Attached to this staff report is a table entitled "FY 2012-13 Capital Improvement Program Projects". This report was prepared by staff and includes descriptions of proposed projects and comments on their relationship to relevant provisions of the City's adopted *2030 General Plan*. Staff has determined that all of the proposed projects are in conformance with one or more provisions of the adopted *2030 General Plan*.

3. **Attachments:**
   A. FY 2012-13 Capital Improvement Program Projects

ATTACHMENT A

FY 2012-13 CAPITAL IMPROVEMENT PROGRAM PROJECTS

2030 GENERAL PLAN CONFORMANCE REVIEW

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
Rice Ave at 5th Street Grade Separation (PE Report) This project will prepare the environmental documents and study potential design options for the construction of a bridge interchange at the intersection of Rice Avenue and Fifth Street. This project supports the Circulation Element of the City's 2030 General Plan. By separating the intersecting roadways, congestion can be significantly minimized or even eliminated. The bridge will also enhance safety by reducing the number of vehicles that need to cross over the railroad tracks. The bridge will also support the regional economy by improving access to the Port of Hueneme.		The project is consistent with Goals ICS-2 (Circulation and Transportation System) and ICS-4 (Goods Movement) of the Circulation Element of the 2030 General Plan (pages 4-5 to 4-10).
Bicycle Facilities - NE Specific Plan This project will design and construct bicycle facilities within the Northeast Community Specific Plan and immediately adjacent areas as identified in the City's Bicycle and Pedestrian Facilities Master Plan (BPFMP). The 13 bicycle improvements include 8 new bicycle facilities and 5 improvements to existing bike facilities. The new facilities ranked 1, 3, 6, 19, 27, 36, 47, & 58 out of 92 bicycle improvements identified in the City's BPFMP. These facilities would create a complete, desired 0.5 mile bicycle facility grid for this section of the City.		The project is consistent with Goal ICS-8 (Bicycles and Pedestrian) of the Circulation Element of the 2030 General Plan (pages 4-12 to 4-13).
C Street Bicycle Facilities This project will design and construct bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan (BPFMP) along C Street, a major north-south route within Oxnard, as well as bicycle facilities from C Street along Hill Street and Hemlock Avenue.		The project is consistent with Goal ICS-8 (Bicycles and Pedestrian) of the Circulation Element of the 2030 General Plan (pages 4-12 to 4-13).
City-wide Sidewalk Survey This project would conduct a citywide inventory and prioritize existing and proposed pedestrian infrastructure, including video inventory of sidewalks, street trees, signs, curb ramps, and traffic calming devices, a GIS-based system to prioritize and select projects, and estimations of existing pedestrian volumes across the City. An Americans with Disabilities Act (ADA) survey would be conducted for the highest volume pedestrian areas such as downtown, specific city parks, schools, and public buildings. The ADA survey would utilize field technicians to assess intersections, public rights of way, slopes, and widths of pedestrian ways. Public outreach would be conducted to identify and prioritize improvements. The end product would include conceptual plans for high-priority projects, tables listing the location and cost for constructing and repairing curb ramps, sidewalks, signage, striping and other infrastructure improvements, and recommend education, encouragement and enforcement programs.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Rose Avenue Sidewalk The proposed project will install a sidewalk along the westerly side of Rose Avenue, from Auto Center Drive to East Collins Street. The project will improve pedestrian connectivity to the transit stop at Rose Ave, north of Auto Center Drive. It will also provide an improved facility for the residents to walk to the Rio del Valle Middle School. The project will also address the existing drainage problem in that road segment.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).

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Traffic/Trip Demand Management Plan This project would create a transportation demand management (TDM) program and would consist of the following: 1. Review and present best practices of recent TDM's in similar type cities and economies. 2. Review Oxnard's traffic system, planned improvements, transit services, bicycle and pedestrian links and plans, and other relevant information. 3. Analyze local and regional commute patterns utilizing the Census Bureau's Local Employment Dynamics system and the 2010 American Community Survey. 4. Estimate existing GHG emissions from current commute patterns consistent with State California Air Resources Board (CARB) GHG estimation protocols, and identify opportunities for TDM measures that are scalable and matched to a matrix of employer types and sizes. 5. Share the proposed TDM measures with a City-identified employer stakeholder group to revise the TDM program based on local input. 6. Create a software application that allows City staff to estimate trip and GHG reductions from various TDM measures. 7. Create an interactive Internet application hosted by the City that provides TDM measure information to the public, including real-time information about traffic.		The project is consistent with Goal ICS-7 (Transportation Demand Management) of the Circulation Element of the 2030 General Plan (pages 4-11 to 4-12).
Ventura Blvd. Sidewalk (Vineyard to Rose) The proposed project will install a new sidewalk on the north side of Ventura Blvd. between Vineyard Ave. Rose Ave. There are no sidewalks on most of the length of road except for short distances in front of some of the businesses. The project will fill the gap of the missing sidewalk and curb and gutter, pave existing unpaved shoulder, and install bike lanes.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Victoria Route Transit Stops This project would result in the design and installation of 13 new bus stops along the "Victoria Route" for the new Gold Coast Transit route beginning in February 2013. The project would provide new service designed to reduce the travel time via transit to major destinations within Port Hueneme, Oxnard, Ventura and unincorporated areas of the County.		The project is consistent with Goal ICS-6 (Transit) of the Circulation Element of the 2030 General Plan (page 4-11).
Del Norte Arterial Resurfacing This project would result in the resurfacing of Del Norte Blvd between Highway 101 Freeway and Fifth Street (Hwy. 34). This section of Del Norte Blvd is identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
East Ventura Boulevard Improvements This project would result in road resurfacing, utility line installations, pedestrian and landscaping improvements on East Ventura Boulevard, east of the future Rice Avenue interchange improvements to Almond Drive. This section of Ventura Blvd is identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).

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Hueneme Road Widening and Improvements Improvements include installation of a water line and a recycled water pipeline from Perkins Road to Edison Road, installation of sewer line from Perkins Road to Edison Road, and road widening across the Watershed Protection Channel and resurfacing from Saviers Road to Arcturus Road. The project will eliminate the bottle-neck traffic congestion at location and improve water circulation and distribution.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Via Victoria Drainage and Sidewalk This project consists of the installation of drainage and sidewalks along Via Victoria. The improvements are needed for the safety of residents.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Wooley Rd Arterial Resurfacing This project would result in the resurfacing of Wooley Road from Rose Avenue to Harbor Boulevard. This section of Wooley Road is identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Rose Avenue Resurfacing This project would result in the resurfacing of Rose Avenue from Fifth Street to Camino del Sol. This section of Rose Avenue is identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).

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Bike Boulevards: Cesar Chavez Road and Snow Avenue A Bike Boulevard is one of the recommended projects in the "Bicycle and Pedestrian Facilities Master Plan". The project consists of installing bicycle lane striping and signing, intersection crossing treatment, traffic calming measures, and way finding signs at 2 locations in the City of Oxnard. The project will enhance the safety of the pedestrians and bicycle riders, specifically school students.		The project is consistent with Goal ICS-8 (Bicycles and Pedestrian) of the Circulation Element of the 2030 General Plan (pages 4-12 to 4-13).
Campus Park Two Story Bldg - Phase II This project consists of renovations to the Campus Park two-story building. It will include ADA and overall upgrades to the classrooms and restrooms in the building. The renovation will also address asbestos abatement, HVAC replacement, lighting upgrades and an addition to the Southwest corner of the building. The building is in need to upgrades in order for the space to be fully utilized and is not compliant with current ADA requirements.		The project is consistent with Goal ICS-25 (Recreation Programs) of the Parks and Recreation Element of the 2030 General Plan (pages 4-28 to 4-29).
Lemonwood Park Improvements - Phase III This project will install new fencing along the east side of Lemonwood Park. The fencing is needed for safety reasons due to the proximity of a storm water channel adjacent to the playground.		The project is consistent with Goal ICS-23 (Parks & Recreation) of the Parks and Recreation Element of the 2030 General Plan (pages 4-26 to 4-28).
Blackstock South Neighborhood Resurfacing This project would result in the resurfacing of an area within the boundaries of La Canada Avenue, Ventura County Watershed District Channel, Bard Road, and Saviers Road. This area is identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Reconstruction of Gloria Court/Alleyway This project consists of removal and replacement of new asphalt in order to improve and ease the access for the neighborhood resident and to increase the life expectancy of the street and alley by 15 years. Gloria Court and the Colonia Road Back Alleyway have substantial reconstruction needs throughout their entire length, making traffic flow difficult for commuters.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Transit Stops 2012-15 This project will design and construct new, or improve existing, bus stops for Gold Coast Transit along existing and new bus routes city-wide. The project will establish a consistent funding source for improvements. The project may be used as a revolving fund, and a developer would reimburse the project for improvements provided in advance by the City. The fund would not be used for maintenance of the transit stops. This budget will serve as the match for federal-aid grants for transit stops awarded under the congestion mitigation and air quality improvement program from the Ventura County Transportation Commission. The project supports the 2030 General Plan goal of a public transportation system that serves the needs of residents and workers in Oxnard. The project expands public transit and mobility, and supports the city's efforts to reduce greenhouse gases.		The project is consistent with Goal ICS-6 (Transit) of the Circulation Element of the 2030 General Plan (page 4-11).

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Vineyards Park Track Surface Conversion This project will convert current Fibar (wood chip surface) track to concrete with rubberized surface. Because of the lack of drainage in this park, portions of the track become unusable for weeks at a time after rains because of standing water. In order to provide the public with a track that is useable and safe, the track will be converted to concrete with a rubberized surface.		The project is consistent with Goal ICS-23 (Parks & Recreation) of the Parks and Recreation Element of the 2030 General Plan (pages 4-26 to 4-28).
Annual Pavement Management System Update This project will provide citywide pavement maintenance updates including GIS mapping and other processes completed annually to manage the condition of the City's paved assets.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Tierra Vista Neighborhood Resurfacing This project will provide for the resurfacing of streets within the Tierra Vista Neighborhood. The project's boundaries are from west of Lincoln Court to east of Olds Road from south of Sanford Street to north of Etting Road. This area has been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		The project is consistent with Goal ICS-1 (Adequate Facilities) of the 2030 General Plan (pages 4-4 to 4-5).
Tierra Vista - Sanford Storm Drain Phase II This project provides for Phase 2 of the Sanford Storm Drain construction, which will alleviate local flooding. It involves the construction of storm drain pipes and catch basins to serve the drainage area bounded by Pleasant Valley Road on the north, agricultural land on the south, Olds Road on the east, and a mobile home park on the west. All of the storm drain lines in this project will be connected to the previously constructed Phase I along the southern boundary of Tract No. 1422-2 from Olds Road to the 66 inch storm drain pipe east of and connected to the Oxnard Industrial Drain, a County flood control channel. The Gas Tax Fund will pay for street repaving, while the Storm Drain Connection Fund will pay for storm drain construction.		The project is consistent with Goal ICS-13 (Stormwater Drainage) of the Wastewater Collection, Treatment, and Disposal Element of the 2030 General Plan (pages 4-17 to 4-18).
Oxnard Industrial Drain Stormwater Treatment This project will provide for the design and construction of a storm water treatment system for the Oxnard Industrial Drain flow near Hueneme Road. The project will create compliance with the City's storm water quality permit and will provide prevention of trash from reaching the Ormond Beach wetlands.		The project is consistent with Goal ICS-13 (Stormwater Drainage) of the Utilities Element of the 2030 General Plan (pages 4-17 to 4-18).
Central Trunk Manhole Reconstruction Plan This project will provide for the inspection and prioritization of phasing of manhole reconstruction and development of bypass plans. The improvements will help maintain operational integrity of the Central Trunk sewer and minimize the risk of large wastewater spills.		The project is consistent with Goal ICS-12 (Wastewater Collection, Treatment, and Disposal) of the Utilities Element of the 2030 General Plan (page 4-17).
Flow Metering at CI Harbor and H Station This project will enhance flow metering at lift stations 1, 2, 27 and 30 and H in the Channel Islands Harbor area. Accurate flow information is needed to ensure proper sewer billing for the Channel Islands Beach Community Service District.		The project is consistent with Goal ICS-12 (Wastewater Collection, Treatment, and Disposal) of the Utilities Element of the 2030 General Plan (page 4-17).

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Pleasant Valley Road Manhole Rehabilitation This project will rehabilitate 18 sewer manholes on Pleasant Valley Road between Etting Road and Terrace Drive. These manholes are deteriorating at a rapid rate due to hydrogen sulfide exposure. Proper coating will lengthen the life of the structures and will improve structural integrity.		The project is consistent with Goal ICS-12 (Wastewater Collection, Treatment, and Disposal) of the Utilities Element of the 2030 General Plan (page 4-17).
Biotower Rebuild & Screen This project will include the repair and rebuild of the wastewater treatment plant's biotower. It will involve the repair and/or replacement of the center load bearing distribution arm assembly, filter media and PVC liner. The Biotower is an integral component of the activated sludge treatment process.		The project is consistent with Goal ICS-12 (Wastewater Collection, Treatment, and Disposal) of the Utilities Element of the 2030 General Plan (page 4-17).
Clarifier Catwalks Design and Rebuild This project will provide for the design and replacement of 4 clarifier catwalks, which will provide employees with safe access. The current structures are corroded beyond repair.		The project is consistent with Goal ICS-12 (Wastewater Collection, Treatment, and Disposal) of the Utilities Element of the 2030 General Plan (page 4-17).
PLCs/LCPs Replacement This project will design and install replacement Programmable Logic Controllers/Logic Control Panels. The existing equipment has reached the end of its useful life.		The project is consistent with Goal ICS-12 (Wastewater Collection, Treatment, and Disposal) of the Utilities Element of the 2030 General Plan (page 4-17).
Blending Station No. 2 Communication Tower This project will provide for the design and construction of a communication tower in order to improve communication with the control room.		The project is consistent with Goal ICS-11 (Water Supply and Water Quality) of the Utilities Element of the 2030 General Plan (pages 4-15 to 4-16).
Blending Station No. 2 Preliminary Design This project will provide funds for preliminary design of control and valving upgrades for Blending Station No. 2. The current system is not able to be repaired.		The project is consistent with Goal ICS-11 (Water Supply and Water Quality) of the Utilities Element of the 2030 General Plan (pages 4-15 to 4-16).
Blending Station No. 3 Desalter Feasibility Study/Preliminary Design This project will finance a feasibility study and preliminary design work for a new desalter at Blending Station No. 3. Additional desalting capacity is needed to maintain water quality.		The project is consistent with Goal ICS-11 (Water Supply and Water Quality) of the Utilities Element of the 2030 General Plan (pages 4-15 to 4-16).

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Water Campus Desalter Phase II. Feasibility Study/Preliminary Design This project will finance a feasibility study and preliminary design work for a new desalter at the Water Campus. Additional desalting capacity is needed to maintain water quality.		The project is consistent with Goal ICS-11 (Water Supply and Water Quality) of the Utilities Element of the 2030 General Plan (pages 4-15 to 4-16).
Vineyard Avenue 18" Hydraulic Improvement Design/Construction This project will provide for the design and construction of a new water line in Vineyard Avenue from Myrtle Avenue to Simon Way. This is a master-planned facility project needed to meet fire flow standards.		The project is consistent with Goal ICS-11 (Water Supply and Water Quality) of the Utilities Element of the 2030 General Plan (pages 4-15 to 4-16).