



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input checked="" type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Daniel Rydberg, P.E., Interim Utilities Director *DR* Agenda Item No. L-1

Reviewed By: City Manager *CM* City Attorney *RT* Finance *JL* Utilities *DR*

DATE: October 13, 2015

TO: City Council

FROM: Daniel Rydberg, P.E., Interim Utilities Director *DR*
Utilities Department

SUBJECT: Proposed Comprehensive Five-Year Utilities Rate Increases

RECOMMENDATION

That City Council:

1. Review and provide direction on recommendations including: utility vision and guiding principles statements; utility rate policy; utility capital improvement program (CIP); and utility rate structure.
2. Review and provide direction on implementation of rate increases for the Water, Wastewater, and Environmental Resources Enterprises. The proposed rate increase for Wastewater is 35% for Fiscal Year 2015-16, 10% for Fiscal Year 2016-17, 8% for Fiscal Year 2017-18, 8% for Fiscal Year 2018-19, and 8% for Fiscal Year 2019-20. The proposed rate increase for Water is 15% for Fiscal Year 2015-16, 12% for Fiscal Year 2016-17, 8% for Fiscal Year 2017-18, 8% for Fiscal Year 2018-19, and 8% for Fiscal Year 2019-20. The proposed rate increase for Environmental Resources is 6% for Fiscal Year 2015-16, 4% for Fiscal Year 2016-17, 4% for Fiscal Year 2017-18, 4% for Fiscal Year 2018-19, and 3% for Fiscal Year 2019-20.
3. Authorize staff to proceed with the Proposition 218 public notification process.

DISCUSSION

Financial Requirements

The City's primary financial goal for its utilities enterprises is to ensure that revenues from rates and fees are adequate to fund daily operations and maintenance, capital improvement, debt service and reserves. The rates and fees are set following specific legal requirements and industry best practices.

Operations and maintenance costs include labor, electricity, chemicals, and replacement parts. Capital improvements include rehabilitation and replacement of existing facilities, construction of new facilities or expansion of existing facilities to meet new regulatory requirements or for growth as defined in the City's General Plan. Capital improvements can also include large equipment such as

solid waste sorting equipment. Debt service includes principal and interest payments on borrowing. Reserves are required by bond holders and best practices. Types of reserves funds include operating, capital improvement program (sinking fund), rate stabilization, debt service, and emergency.

Environmental and water quality regulations significantly impact cost of services for utilities. Several agencies and multiple regulations govern the operation of utilities. The City maintains a number of permits that implement specific requirements for the City facilities. The cost associated with meeting these requirements is a large driver of rates. Generally, new regulations increase the cost of providing services; however, in the case of recycled water, future regulations may actually decrease the cost of providing services.

The City's 2030 General Plan estimates the population and associated requirements for its residents and businesses. These estimates are used to determine the requirements for utilities infrastructure. Other planning documents such as the Urban Water Management Plan also assist in determining utility requirements. Periodic condition assessments of utility infrastructure determine the need for maintenance and rehabilitation. These requirements are documented in master plans and asset management plans.

Capital Improvement Requirements

Over the past 18 months the City has been developing an Integrated Public Works Master Plan. As part of this effort, a detailed assessment of all utility infrastructures was completed. Based on this, a comprehensive capital improvement program (CIP) was developed. The CIP plan details the capital improvement and replacement needs, as well as various operational and maintenance needs, some of which should be addressed immediately. There are 10 structures within the Wastewater Treatment Plant (WWTP) that need to be replaced due to their inadequacy from a seismic safety standpoint. Various other structures in the WWTP require structural or non-structural retrofit and other significant repairs. The wastewater system also has operational and maintenance needs to address regulatory compliance, optimization of treatment plant operations for energy efficiency and reduced chemical consumption, and staffing shortfalls and efficiencies. There are also immediate needs to enhance safety, control nuisance odors, and improve overall maintenance and operability of the system.

The water system has immediate needs that include rehabilitation of wells, upgrades and replacement in the distribution and treatment systems, and replacement of a significant number of automatic meter readers.

The 25-year Capital Improvement Program (CIP) requirements are estimated to be: \$675 million for the Wastewater; \$474 million for Water, and \$80 million for Environmental Resources.

Rate Policy

Following sound rate policy is essential to effective utility operations. Policy provides guidelines for financial management with an overall long-range perspective, provides a basis for coping with fiscal emergencies, helps maintain financial solvency, and enhances financial transparency. The goals of

financial policy are to mitigate risk and stabilize rates, to maintain a desirable credit rating in order to reduce interest expense, to determine the optimum ratio of cash and debt funding of capital projects, and to determine the opportune time to issue debt. Recommended policy includes maintaining a debt coverage ratio of 1.25, maintaining reserves totaling 365 days of operations and maintenance expenses, and increasing the fixed component of rates to more closely match actual utility fixed costs.

Financial policies are central to a strategic, long-term approach to financial management. Some of the most powerful arguments in favor of adopting formal, written financial policies include their ability to help governments:

1. Institutionalize good financial management practices. Formal policies usually outlive their creators, and, thus, promote stability and continuity. They also prevent the need to re-invent responses to recurring issues.
2. Clarify and crystallize strategic intent for financial management. Financial policies define a shared understanding of how the organization will develop its financial practices and manage its resources to provide the best value to the community.
3. Define boundaries. Financial policies define limits on the actions staff may take. The policy framework provides the boundaries within which staff can innovate in order to realize the organization's strategic intent.
4. Support good bond ratings and thereby reduce the cost of borrowing.
5. Promote long-term and strategic thinking. The strategic intent articulated by many financial policies necessarily demands a long-term perspective from the organization.
6. Manage risks to financial condition. A key component of governance accountability is not to incur excessive risk in the pursuit of public goals. Financial policies identify important risks to financial condition.
7. Comply with established public management best practices.

Financial Requirements

It is vital for a municipal utility to have strong financial management practices governed by financial policies that align with best practices in municipal finance. Best financial practices include consistently positive operating margins, consistently sound reserve levels (for operations, debt service, replacement, and new capital), and substantial available liquidity without borrowing. Additionally, best practices include prudent financial policies that are consistently followed by governance and management: conservative budgeting process; regular financial management reviews; contingency planning; and long-term planning.

Rating agencies look to implementation of best practices by municipalities in their financial management and policy. Rating agencies actions of evaluating debt issued by the City's Utilities has a direct impact on the Utilities' finances. The higher quality of a rating (AAA being the highest) the lower the interest rate on the debt issuance will be, resulting in interest savings to the City.

Rate Setting Calculation

Utility rates are calculated following regulatory requirements, including Proposition 218, and shall not exceed the estimated reasonable cost of providing the service for which the rate is imposed. Costs are allocated to customer classifications and tiers, when appropriate, by conducting a cost of service study. The study estimates expenses, divides them among user groups, and calculates rates required to generate required revenue. Due to a recent court decision involving the City of San Juan Capistrano, tiered rates must be justified by cost of service. For example, the City receives water from three sources with different costs, so the tiers may correspond to these different sources of water and their respective costs. Other factors, such as base and peak usage also impact tiers so that different customers classes generally have different rate tiers. In the past, cities were asked to set rates with increasing tiers in order to encourage water conservation. This can now only be done if there is a cost justification. However, penalty charges can be assessed for water use considered to be wasteful.

Cost of Service

The City recently conducted a cost of service study for the Wastewater, Water and Environmental Resources Enterprises (See Attachment #1). Based on operational requirements, recommended rate policy, and capital improvement requirements, the study determined that rates need to be raised in order to meet the financial requirements of each enterprise.

The study determined that the cost allocations between residential and businesses was appropriate. However, there were two instances, commercial wastewater and commercial water, where the cost allocation between large and small businesses needs to be adjusted to meet the requirements of Proposition 218. The report recommends completing a wastewater loadings study for commercial customers prior to the next cost of service study. This cannot be done in time for the current rate process because of the length of time for monitoring and testing and the number of potential customer classes. The report also recommends modifying tiers for commercial and irrigation water rates. In addition, rate tiers need to be adjusted to meet new interpretation of Proposition 218 based on the recent ruling in San Juan Capistrano. Tiers can continue to be used, but must be based on actual expenses. In the past, cities were encouraged to set rates with tiers that increased with use. This was intended to encourage water conservation.

In the past, the ratio of fixed costs to variable costs was not aligned with fixed and variable rate components. Part of this was intended to encourage water conservation. However, while this can encourage conservation it can also lead to revenue shortfalls when demand drops. This is because revenue will fall faster than expenses if the top tier rate is disproportional to expenses and the fixed rate component is inadequate. Historically, water rates were set with a high top tier to encourage water conservation. Since this is no longer permissible, the rates will more closely match expenses. However, it is also recommended that rates include a fixed component, or readiness to serve charge, of at least 30%. The City's current fixed water rate component is only about 21% on average. The cost of service study recommends increasing this to 30% over a three year period. The report also recommends that multi-family tier allotments will be based on the number of dwelling units.

Proposed Comprehensive Five-Year Utilities Rate Increases

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Recommended rates have been developed based on the above noted changes in the rate structure and the results of updated functional and customer demand allocations. These recommended rates are included in the Final Draft Utilities Cost of Services Study in Attachment #1 and summarized in attachment #3, Proposed Rates.

Recommended Rates

Based on operational requirements, recommended rate policy, and capital improvement requirements, the combined average revenue increase over current rates is 19% for Fiscal Year 2015-16, 9% Fiscal Year 2016-17, and 7% for each of the Fiscal Years 2017-18 through 2019-20 as shown in the table below. However, the actual increase for individual customers would vary depending on actual use. For Example, the average single-family residential customer with median water use would see an increase of approximately 25%, or \$23.71 per month in the first year.

Year	Water	Wastewater	Environmental Resources	Combined Weighted Average
2015-16	15%	35%	6%	19%
2016-17	12%	10%	4%	9%
2017-18	8%	8%	4%	7%
2018-19	8%	8%	4%	7%
2019-20	8%	8%	3%	7%
Net 5 yr	62%	87%	23%	60%

Rate Setting Process

If the City Council directs staff to proceed with a Proposition 218 notification process, property owners and ratepayers will be notified in mid-October 2015. This will begin the 45-day notice period. After the notice period, a Public Hearing is scheduled to be held at the regular Council meeting on December 8 introducing the proposed rate ordinances for the first reading. A Public Hearing for the second reading and potential approval of the rates is scheduled to be held at the regular Council meeting on December 15, 2015. Upon approval, the rate increases would become effective February 1, 2016.

FINANCIAL IMPACT

There is no financial impact with this report. Staff will return to the City Council to hold a Public Hearing after the required 45 day public notice period. This will be followed by a second Public Hearing at which rates may be approved.

(DRR)

- Attachment #1 – Final Draft Utilities Cost of Services Study.
#2 – Draft Utility Vision and Guiding Principles statements, Utility Rate Policy, Capital Improvement Program (CIP), and rate structure.
#3 – Proposed rates
#4 - Proposed Rate Increase Notice Text

Note: Attachment #1 has been provided to City Council under separate cover. Copies for review are available at the Help Desk in the Library and in the City Clerk's Office prior to the Council meeting.

Attachment Number 1

Final Draft Utilities Cost of Services Study
Was provided to the City Council and placed
at local libraries for the October 06, 2015
City Council Meeting.

Water Resources Vision and Guiding Principles

The City of Oxnard utility enterprises will provide cost-effective, reliable, sustainable, and transparent services. To achieve this, the City of Oxnard will:

- Provide utility services to meet the requirements of the General Plan
- Meet all regulatory requirements for water, wastewater, storm water and recycled water services
- Implement effective City-wide utility policy including a reserve fund for long-term capital improvements
- Implement best management practices to provide cost effective service with rates competitive with other comparable jurisdictions
- Implement master plans and asset management plans to meet infrastructure needs in a cost effective manner over the short and long term
- Provide a long-term sustainable and reliable water supply, and decrease reliance on imported water
- Provide a public forum for community involvement to increase transparency

Our foremost mission is to protect public health and provide quality service to customers.

Recommended Utility Rate Policy

The City of Oxnard utility rates will objectively and transparently meet the requirements of Proposition 218 and will phase in new policy and industry best practices proportionally* over a 5 year period for each utility enterprise fund.

1. Rates will be reviewed annually to ensure that revenues meet, but not exceed, the requirements of new policy and industry best practices.
2. The rate setting process will adhere to Proposition 218 such that each customer pays their share of the cost of service.
3. A rate assistance program will be implemented and funded from donations and other sources as allowed by Proposition 218 such as a portion of the interest from O&M fund balance.
4. Utility operations will adhere to published industry best practices, including American Water Works Association Manual M1 and Water Environmental Federal Manual of Practice No. 27, to ensure that the utility enterprise funds are financially stable.
5. Maximize use of grants and low interest loans, and leverage partnerships with other public and private agencies to minimize project costs and impacts to customer rates.

*May need to be accelerated to meet bond coverage requirements.

Recommended Utility Rate Policy

Debt

- Each utility enterprise will maintain a minimum debt coverage ratio of 1.25 or such lower ratio to optimize bonding capacity at optimal interest rates.
- Debt payment term will be no longer than 75% of the life of facilities being funded.

Reserves

- Each utility enterprise will hold total reserves of at least 365 days of operations and maintenance expenditures including an emergency reserve of a minimum of 1.0% of the replacement value of current assets.
- Maintain a Capital Improvement Program (CIP) reserve adequate to minimize impact on rates with a target of cash funding of 100% of assets with lives under 15 years and 50% of assets with lives over 15 years.

Rates

- To stabilize future rates and avoid overestimating revenue requirements, rates will:
 - Include appropriate readiness-to-serve charges, standby charges and capital surcharges with a target of funding fixed costs with fixed customer charges.
 - Include appropriate pass-through of regular third-party cost increases such as imported water purchases and landfill tipping fees.
 - Include applicable cost weighted escalators for labor and commodities such as electricity, natural gas and chemicals.
- Will include penalty charges when appropriate such as during times of drought. Penalty charges will not fund normal operating expenses but will be used for appropriate mitigation such as water conservation programs.

Recommended Capital Improvement Program

Wastewater

- Implement a plan to reduce the risk of failures of aging infrastructure and allow time for design, permitting, and construction of a more efficient and effective plant.
 - Use stopgap projects to delay wastewater plant replacement
 - Use proactive preventative maintenance program to mitigate risks associated with aging infrastructure
- Use a combination of existing facilities in good condition and new facilities to optimize operational efficiency, maintenance requirements, energy efficiency, water quality, life cycle cost, and flooding and sea level rise.

Water

- Implement a preventative maintenance program and complete existing phases of water supply and quality projects, such as the desalter and Advanced Water Purification Facility (AWPF) to increase operational reliability.
- Continue to implement the Groundwater Recovery Enhancement and Treatment (GREAT) Program to ensure that water is available for residents, businesses, and growth defined in the 2030 General Plan.
- Maximize grants, low interest loans, and public and private partnerships to minimize impact to rates.

Environmental Resources

- Replace aging fleet with CNG vehicles and construct CNG fueling and maintenance facilities.
- Replace aging sorting equipment and develop food waste to meet 2020 requirements.
- Coordinate needs at Environmental Resources and Wastewater to implement waste to energy projects.

Proposed Rate Structure Updates

Wastewater

- No change in wastewater rate structure
- Update rates based on the revenue requirements increase
- Recommend completing a loadings study for commercial customers prior to the next Cost of Service Study to update the rate structure

Water

- Volumetric Rates
 - Revise rates based on the results of the updated functional and customer demand allocations.
 - Adjust tiered rates for commercial and irrigation customers and separate them into distinct rate classes.
 - Base multi-family tier allotments on number of dwelling units.
- Fixed Charges
 - Use constant monthly fixed charges per meter size for each customer class.
 - Fixed charges will be updated to collect 30% of rate revenues
- Recommendation for commercial water rates to meet Prop 218
 - Shifts costs from high users to lower users to meet Proposition 218 requirements

Environmental Resources

- No change in Environmental Resources rate structure
- Update rates based on the revenue requirements increase

WATER FIXED RATES IMMEDIATE CONSISTENT RATES

Proposed Monthly Fixed Charges No Phase In to Consistent Rates							
Meter Size	Existing	FY 2015/16 All Classes	FY 2016/17 All Classes	FY 2017/18 All Classes	FY 2018/19 All Classes	FY 2019/20 All Classes	
3/4"	Varies	\$16.08	\$18.49	\$23.09	\$25.77	\$27.64	
1"	by	\$16.08	\$18.49	\$23.09	\$25.77	\$27.64	
1.5"	Class	\$24.25	\$27.89	\$34.82	\$38.87	\$41.69	
2"		\$44.49	\$51.17	\$63.90	\$71.32	\$76.50	
3"		\$68.89	\$79.23	\$98.92	\$110.41	\$118.44	
4"		\$125.84	\$144.73	\$180.72	\$201.70	\$216.37	
6"		\$207.19	\$238.30	\$297.54	\$332.09	\$356.23	
8"		\$451.10	\$518.84	\$647.82	\$723.05	\$775.62	
10"		\$735.63	\$846.09	\$1,056.43	\$1,179.11	\$1,264.83	
Percent of Revenue From Fixed		23%	25%	28%	28%	28%	

WATER FIXED RATES WITH PHASE IN TO CONSISTENT RATES

OCEANVIEW IRRIGATION

Proposed Monthly Fixed Charges with Smoothing - Oceanview Irrigation							
Meter Size	Existing	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
3/4"	\$10.86	\$14.16	\$17.97	\$23.94	\$27.30	\$27.64	
1"	\$16.55	\$21.36	\$27.10	\$36.10	\$41.18	\$41.69	
1.5"	\$29.85	\$39.19	\$49.73	\$66.25	\$75.56	\$76.50	
2"	\$46.39	\$60.68	\$77.00	\$102.57	\$116.99	\$118.44	
3"	\$99.23	\$110.85	\$140.66	\$187.37	\$213.71	\$216.37	
4"	\$169.71	\$182.51	\$231.58	\$308.49	\$351.87	\$356.23	
6"	\$347.35	\$397.37	\$504.22	\$671.68	\$766.12	\$775.62	
8"	\$506.71	\$648.00	\$822.26	\$1,095.33	\$1,249.34	\$1,264.83	
10"	\$803.43	\$1,006.07	\$1,276.61	\$1,700.58	\$1,939.68	\$1,963.74	

OXNARD IRRIGATION

Proposed Monthly Fixed Charges with Smoothing - Oxnard Irrigation						
Meter Size	Existing	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
3/4"	\$10.76	\$14.16	\$17.97	\$23.94	\$27.30	\$27.64
1"	\$10.76	\$14.16	\$17.97	\$23.94	\$27.30	\$27.64
1.5"	\$16.55	\$21.36	\$27.10	\$36.10	\$41.18	\$41.69
2"	\$29.85	\$39.19	\$49.73	\$66.25	\$75.56	\$76.50
3"	\$46.39	\$60.68	\$77.00	\$102.57	\$116.99	\$118.44
4"	\$99.23	\$110.85	\$140.66	\$187.37	\$213.71	\$216.37
6"	\$169.71	\$182.51	\$231.58	\$308.49	\$351.87	\$356.23
8"	\$347.35	\$397.37	\$504.22	\$671.68	\$766.12	\$775.62
10"	\$506.71	\$648.00	\$822.26	\$1,095.33	\$1,249.34	\$1,264.83

OXNARD COMMERCIAL, INDUSTRIAL, AND INSTITUTIONAL

Proposed Monthly Fixed Charges with Smoothing - Oxnard Commercial, Industrial, Institutional, and Irrigation						
Meter Size	Existing	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
3/4"	\$10.76	\$14.16	\$17.97	\$23.94	\$27.30	\$27.64
1"	\$16.55	\$21.36	\$27.10	\$36.10	\$41.18	\$41.69
1.5"	\$29.85	\$39.19	\$49.73	\$66.25	\$75.56	\$76.50
2"	\$46.39	\$60.68	\$77.00	\$102.57	\$116.99	\$118.44
3"	\$99.23	\$110.85	\$140.66	\$187.37	\$213.71	\$216.37
4"	\$169.71	\$182.51	\$231.58	\$308.49	\$351.87	\$356.23
6"	\$347.35	\$397.37	\$504.22	\$671.68	\$766.12	\$775.62
8"	\$506.71	\$648.00	\$822.26	\$1,095.33	\$1,249.34	\$1,264.83
10"	\$803.43	\$1,006.07	\$1,276.61	\$1,700.58	\$1,939.68	\$1,963.74

MULTI-FAMILY

Proposed Monthly Fixed Charges with Smoothing - Multi Family							
Meter Size	Existing	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
3/4"	\$13.32	\$16.08	\$18.49	\$23.09	\$25.77	\$27.64	
1"	\$20.98	\$24.25	\$27.89	\$34.82	\$38.87	\$41.69	
1.5"	\$38.24	\$44.49	\$51.17	\$63.90	\$71.32	\$76.50	
2"	\$59.25	\$68.89	\$79.23	\$98.92	\$110.41	\$118.44	
3"	\$166.10	\$125.84	\$144.73	\$180.72	\$201.70	\$216.37	
4"	\$216.34	\$207.19	\$238.30	\$297.54	\$332.09	\$356.23	
6"	\$452.61	\$451.10	\$518.84	\$647.82	\$723.05	\$775.62	
8"	\$650.27	\$735.63	\$846.09	\$1,056.43	\$1,179.11	\$1,264.83	
10"	\$1,046.44	\$1,142.12	\$1,313.61	\$1,640.18	\$1,830.66	\$1,963.74	

SINGLE FAMILY

Proposed Monthly Fixed Charges with Smoothing - Single Family							
Meter Size	Existing	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
3/4"	\$15.61	\$16.08	\$18.49	\$23.09	\$25.77	\$27.64	
1"	\$24.60	\$24.25	\$27.89	\$34.82	\$38.87	\$41.69	
1.5"	\$45.50	\$44.49	\$51.17	\$63.90	\$71.32	\$76.50	
2"	\$75.92	\$68.89	\$79.23	\$98.92	\$110.41	\$118.44	
3"	\$155.03	\$125.84	\$144.73	\$180.72	\$201.70	\$216.37	
4"	\$263.13	\$207.19	\$238.30	\$297.54	\$332.09	\$356.23	
6"	\$545.90	\$451.10	\$518.84	\$647.82	\$723.05	\$775.62	
8"	\$784.16	\$735.63	\$846.09	\$1,056.43	\$1,179.11	\$1,264.83	
10"	\$1,262.25	\$1,142.12	\$1,313.61	\$1,640.18	\$1,830.66	\$1,963.74	

Water Volumetric Rates

OCEANVIEW IRRIGATION

Proposed Rates for Oceanview Irrigation Usage					
Proposed Oceanview Irrigation Rates					
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
All Usage	\$1.20	\$1.26	\$1.32	\$1.38	\$1.45

OXNARD IRRIGATION

Proposed Rates for Commercial, Industrial and Institutional Users						
Proposed Commercial, Industrial, and Oxnard Irrigation Rates						
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
Tier 1	0 to 50 HCF	\$4.06	\$4.10	\$4.31	\$4.62	\$5.00
Tier 2	Over 100 HCF	\$4.29	\$4.33	\$4.55	\$4.88	\$5.28

OXNARD COMMERCIAL, INDUSTRIAL, AND INSTITUTIONAL

Proposed Rates for Commercial, Industrial and Institutional Users						
Proposed Commercial, Industrial, and Oxnard Irrigation Rates						
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
Tier 1	0 to 100 HCF	\$3.72	\$3.75	\$3.95	\$4.23	\$4.58
Tier 2	Over 100 HCF	\$4.33	\$4.37	\$4.60	\$4.93	\$5.34

MULTI-FAMILY

Proposed Oxnard Multi-Family Rates						
Proposed Oxnard Multi-Family Rates						
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
Rate per HCF - Tier 1	0 to 8 HCF per DU	\$3.90	\$3.94	\$4.14	\$4.44	\$4.81
Rate per HCF - Tier 2	9 to 12 HCF per DU	\$4.32	\$4.35	\$4.58	\$4.91	\$5.32
Rate per HCF - Tier 3	13 + HCF per DU	\$4.97	\$5.01	\$5.28	\$5.66	\$6.12

SINGLE FAMILY

Proposed Oxnard Single Family Rates							
Proposed Oxnard Single Family Rates		FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
Rate per HCF - Tier 1	0 to 9 HCF	\$3.87	\$3.91	\$4.11	\$4.41	\$4.77	
Rate per HCF - Tier 2	10 to 15 HCF	\$4.57	\$4.61	\$4.85	\$5.21	\$5.63	
Rate per HCF - Tier 3	16 + HCF	\$6.12	\$6.18	\$6.51	\$6.98	\$7.55	

Proposed Wastewater Rates									
FY 2015/16FY 2016/17FY 2017/18FY 2018/19FY 2019/20									
Regional Users									
City of Oxnard User Charge Formula: $RMUC=e(Vm)+f(Bm)+g(Sm)$									
Where:									
RMUC= Regional Monthly User Charge in dollars									
Vm=monthly wastewater discharge in millions of gallons									
Bm= monthly BOD discharge in thousands of pounds									
Sm= monthly SS discharge in thousands of pounds									
Regional Users - Proposed Rates									
Service		Current Rates	2/1/2016	1/1/2017	Effective Date	1/1/2018	1/1/2019	1/1/2020	
Monthly Wastewater Discharge/Millions of Gallons		p =	\$1,165.69	\$1,573.69	\$1,731.06	\$1,869.55	\$2,019.12	\$2,180.65	
Monthly Biological Oxygen Demand Discharge/Thousands of Lbs.		q =	\$132.06	\$176.29	\$196.12	\$211.81	\$228.76	\$247.07	
Monthly Suspended Solids (SS) Discharge/Thousands of Lbs.		r =	\$193.53	\$261.27	\$287.40	\$310.40	\$335.24	\$362.06	
Formula Users									
City of Oxnard User Charge Formula: $OMUC=p(Vm)+q(Bm)+r(Sm)$									
Where:									
OMUC= Oxnard Monthly User Charge in dollars									
Vm=monthly wastewater discharge in millions of gallons									
Bm= monthly BOD discharge in thousands of pounds									
Sm= monthly SS discharge in thousands of pounds									
Formula Users - Proposed Rates									
Service		Current Rates	2/1/2016	1/1/2017	Effective Date	1/1/2018	1/1/2019	1/1/2020	
Monthly Wastewater Discharge/Millions of Gallons		p =	\$2,154.65	\$2,908.78	\$3,199.66	\$3,455.64	\$3,732.10	\$4,030.67	
Monthly Biological Oxygen Demand Discharge/Thousands of Lbs.		q =	\$490.95	\$662.79	\$729.07	\$787.40	\$850.40	\$918.44	
Monthly Suspended Solids (SS) Discharge/Thousands of Lbs.		r =	\$388.28	\$524.18	\$576.60	\$622.73	\$672.55	\$726.36	

Non-Formula Users (Industrial, Commercial, & Governmental)						
Commercial/Schools Wastewater Use - Proposed Rates						
Percentage Wastewater Return = 85%		Effective Date				
Rate Per Hundred Cubic Feet (HCF)	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
0 to 50 HCF/Month	\$2.45	\$3.31	\$3.65	\$3.95	\$4.27	\$4.62
51 to 930 HCF/Month	\$3.06	\$4.14	\$4.56	\$4.93	\$5.33	\$5.76
Over 930 HCF/Month	\$6.13	\$8.28	\$9.11	\$9.84	\$10.63	\$11.49
Restaurants Wastewater Use - Proposed Rates						
Percentage Wastewater Return = 80%		Effective Date				
Rate Per Hundred Cubic Feet (HCF)	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
0 to 20 HCF/Month	\$2.45	\$3.31	\$3.65	\$3.95	\$4.27	\$4.62
21 to 160 HCF/Month	\$3.06	\$4.14	\$4.56	\$4.93	\$5.33	\$5.76
Over 160 HCF/Month	\$6.13	\$8.28	\$9.11	\$9.84	\$10.63	\$11.49
Laundry/Laundromat Wastewater Use - Proposed Rates						
Percentage Wastewater Return = 90%		Effective Date				
Rate Per Hundred Cubic Feet (HCF)	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
0 to 105 HCF/Month	\$2.45	\$3.31	\$3.65	\$3.95	\$4.27	\$4.62
106 to 525 HCF/Month	\$2.71	\$3.66	\$4.03	\$4.36	\$4.71	\$5.09
Over 525 HCF/Month	\$3.38	\$4.57	\$5.03	\$5.44	\$5.88	\$6.36
Non-Formula Users (Residential)						
Single Family Wastewater Use - Proposed Rates						
Percentage Wastewater Return = 80%		Effective Date				
Rate Per Hundred Cubic Feet (HCF)	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
0 to 9 HCF/Month	\$1.37	\$1.85	\$2.04	\$2.21	\$2.39	\$2.59
10 to 18 HCF/Month	\$1.52	\$2.06	\$2.27	\$2.46	\$2.66	\$2.88
Over 18 HCF/Month	\$2.12	\$2.87	\$3.16	\$3.42	\$3.70	\$4.00

Single Family Wastewater Use; Large Lots* - Proposed Rates						
Percentage Wastewater Return = 60% Rate Per Hundred Cubic Feet (HCF)	Effective Date			Effective Date		
	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
0 to 16 HCF/Month	\$1.37	\$1.85	\$2.04	\$2.21	\$2.39	\$2.59
17 to 25 HCF/Month	\$1.52	\$2.06	\$2.27	\$2.46	\$2.66	\$2.88
Over 25 HCF/Month	\$2.12	\$2.87	\$3.16	\$3.42	\$3.70	\$4.00
*Lot Size of over 7,000 square feet						
Multi-Family and Multi-Unit Wastewater Use - Proposed Rates						
Percentage Wastewater Return = 90% Rate Per Hundred Cubic Feet (HCF)	Effective Date			Effective Date		
	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
0 to 6 HCF/Month*	\$1.11	\$1.50	\$1.65	\$1.79	\$1.94	\$2.10
7 to 12 HCF/Month*	\$1.24	\$1.68	\$1.85	\$2.00	\$2.16	\$2.34
Over 12 HCF/Month*	\$1.73	\$2.34	\$2.58	\$2.79	\$3.02	\$3.27
*Tiers for Multi-Family/Multi-Unit Residential wastewater rates are variable and are determined by multiplying each tier allotment by the number of units.						
Monthly Base Rates (Residential)						
Monthly Base Rates (Residential) - Proposed Rates			Effective Date			
Service	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
Single Family	\$21.07	\$28.45	\$31.30	\$33.81	\$36.52	\$39.45
Multi-Family/Unit	\$15.41	\$20.81	\$22.90	\$24.74	\$26.72	\$28.86
Units 1 to 6						
Units 7+	\$7.68	\$10.37	\$11.41	\$12.33	\$13.32	\$14.39
Minimum Monthly Fees (Non-Residential)						
Minimum Monthly Fees (Non-Residential) - Proposed Rates			Effective Date			
Service	Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
Commercial	\$14.00	\$18.90	\$20.79	\$22.46	\$24.26	\$26.21
Restaurant	\$12.98	\$17.53	\$19.29	\$20.84	\$22.51	\$24.32
Laundry/Laundromat	\$64.44	\$87.00	\$95.70	\$103.36	\$111.63	\$120.57
School	\$49.15	\$66.36	\$73.00	\$78.84	\$85.15	\$91.97

Security and Contamination Fee					
Security and Contamination Fee - Proposed Rates			Effective Date		
Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
Monthly Charge Per Account	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65
Non-Metered Water Users					
Non-Metered Water Users - Proposed Rates			Effective Date		
Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
Monthly Charge Per Account	\$36.18	\$48.85	\$53.74	\$58.04	\$62.69
Outside City Users					
Outside City Users - Proposed Rates			Effective Date		
Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
Outside City - Residential Monthly Charge Per Account	\$73.02	\$98.58	\$108.44	\$117.12	\$126.49
Outside City - Multi Monthly Charge Per Account	\$48.93	\$66.06	\$72.67	\$78.49	\$84.77
Las Posas Commercial/Institutional Wastewater Use - Proposed Rates					
Current Rates	2/1/2016	1/1/2017	1/1/2018	1/1/2019	1/1/2020
0 to 50 HCF/Month	\$4.36	\$5.89	\$6.48	\$7.00	\$7.56
51 to 930 HCF/Month	\$5.45	\$7.36	\$8.10	\$8.75	\$9.45
Over 930 HCF/Month	\$10.91	\$14.73	\$16.21	\$17.51	\$18.92

Proposed ER Rates - Residential Customers; Not Using Mechanical Front-End Load Containers									
Customer	Effective October 18, 2012	Effective January 1, 2013	March 2013 Pass-Through	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
Single family variable service (individually billed single and multiple unit dwellings that generate lesser amounts of waste, recyclables, and green waste or have medical disabilities that limit ability to maneuver larger containers (65 gallon refuse, 65 gallon recycle and 65 gallon green waste containers))	\$23.90	\$24.13	\$24.83	\$26.32	\$27.38	\$28.48	\$29.62	\$30.51	
Single family standard service (individually billed single and multiple unit dwellings (65 or 95 gallon refuse, 95 gallon recycle, and 95 gallon green waste containers))	\$29.86	\$30.15	\$31.02	\$32.89	\$34.21	\$35.58	\$37.01	\$38.13	
Jointly billed multiple-unit dwellings (such as apartments, duplexes, triplexes, boarding houses, mobile home parks, hotels or motels):									
First Unit	\$29.86	\$30.15	\$31.02	\$32.89	\$34.21	\$35.58	\$37.01	\$38.13	
Second Unit	\$26.88	\$27.13	\$27.92	\$29.60	\$30.79	\$32.03	\$33.32	\$34.32	
Third Unit	\$25.39	\$25.64	\$26.38	\$27.97	\$29.09	\$30.26	\$31.48	\$32.43	
Each Unit in excess of three	\$23.90	\$24.13	\$24.83	\$26.32	\$27.38	\$28.48	\$29.62	\$30.51	
Each Extra Container (Trash, Recycling, or Green Waste)	\$10.96	\$11.07	\$11.39	\$12.08	\$12.57	\$13.08	\$13.61	\$14.02	

Proposed ER Rates - Commercial and Industrial Users; Not Using Mechanical Front-End Loaded Containers									
Customer	Effective October 18, 2012	Effective January 1, 2013	March 2013 Pass-Through	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
Weekly collection service for commercial and industrial businesses not using mechanical front-end loaded containers:									
Customer	\$41.87	\$42.29	\$43.52	\$46.13	\$47.98	\$49.90	\$51.90	\$53.46	
One 95-gallon refuse container	\$73.24	\$73.96	\$76.10	\$80.68	\$83.91	\$87.27	\$90.77	\$93.50	
Two 95-gallon refuse containers	\$94.14	\$95.07	\$97.83	\$103.70	\$107.85	\$112.17	\$116.66	\$120.16	
Three 95-gallon refuse containers	\$115.05	\$116.19	\$119.56	\$126.74	\$131.81	\$137.09	\$142.58	\$146.86	
Four 95-gallon refuse containers	\$135.96	\$137.30	\$141.28	\$149.76	\$155.76	\$162.00	\$168.48	\$173.54	
Five 95-gallon refuse containers	\$237.88	\$240.23	\$247.20	\$262.03	\$272.52	\$283.43	\$294.77	\$303.62	
Five 95-gallon refuse containers (2 collections per week)									
Weekly recyclables and green waste collection service for commercial and industrial businesses not using mechanical front-end loaded containers:									
Customer	\$20.97	\$21.18	\$21.79	\$23.11	\$24.04	\$25.01	\$26.02	\$26.81	
One 95-gallon refuse container									

Proposed ER Rates - Commercial and Industrial User; Using Mechanical Front-End Loaded Containers									
Weekly and daily refuse collection service for multiple unit dwellings and commercial and industrial businesses using mechanical front-end loaded containers:									
Container Size	Effective October 18, 2012	Effective January 1, 2013	March 2013 Pass-Through	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	
Number of Collections Per Week	1	1	1	1	1	1	1	1	
2-cubic yard	\$127.97	\$129.23	\$132.98	\$140.96	\$146.60	\$152.47	\$158.57	\$163.33	
2-cubic yard shared	\$63.98	\$64.62	\$66.49	\$70.49	\$73.31	\$76.25	\$79.30	\$81.68	
2-cubic yard compactor	\$274.22	\$276.93	\$284.96	\$302.06	\$314.15	\$326.72	\$339.79	\$349.99	
4-cubic yard	\$222.60	\$224.81	\$231.33	\$245.21	\$255.02	\$265.23	\$275.84	\$284.12	
4-cubic yard shared	\$111.29	\$112.39	\$115.65	\$122.59	\$127.59	\$132.60	\$137.91	\$142.05	
4-cubic yard compactor	\$448.43	\$452.87	\$466.00	\$493.97	\$513.73	\$534.28	\$555.66	\$572.33	
Number of Collections Per Week	2	2	2	2	2	2	2	2	
2-cubic yard	\$223.95	\$226.18	\$232.74	\$246.71	\$256.58	\$266.85	\$277.53	\$285.86	
2-cubic yard shared	\$111.97	\$113.08	\$116.36	\$123.35	\$128.29	\$133.43	\$138.77	\$142.94	
2-cubic yard compactor	\$479.88	\$484.63	\$498.68	\$528.61	\$549.76	\$571.76	\$594.64	\$612.48	
4-cubic yard	\$389.55	\$393.40	\$404.81	\$429.10	\$446.27	\$464.13	\$482.70	\$497.19	
4-cubic yard shared	\$194.78	\$196.71	\$202.41	\$214.56	\$223.15	\$232.08	\$241.37	\$248.62	
4-cubic yard compactor	\$784.74	\$792.51	\$815.49	\$864.43	\$899.01	\$934.98	\$972.38	\$1,001.56	
Number of Collections Per Week	3	3	3	3	3	3	3	3	
2-cubic yard	\$287.92	\$290.77	\$299.20	\$317.16	\$329.85	\$343.05	\$356.78	\$367.49	
2-cubic yard shared	\$143.98	\$145.40	\$149.62	\$158.60	\$164.95	\$171.55	\$178.42	\$183.78	
2-cubic yard compactor	\$616.98	\$623.09	\$641.16	\$679.63	\$706.82	\$735.10	\$764.51	\$787.45	
4-cubic yard	\$500.84	\$505.80	\$520.47	\$551.70	\$573.77	\$596.73	\$620.60	\$639.22	
4-cubic yard shared	\$250.43	\$252.91	\$260.24	\$275.86	\$286.90	\$298.38	\$310.32	\$319.63	
4-cubic yard compactor	\$1,008.95	\$1,018.94	\$1,048.49	\$1,111.40	\$1,155.86	\$1,202.10	\$1,250.19	\$1,287.70	
Number of Collections Per Week	4	4	4	4	4	4	4	4	
2-cubic yard	\$351.90	\$355.39	\$365.70	\$387.64	\$403.15	\$419.28	\$436.06	\$449.15	
2-cubic yard shared	\$175.96	\$177.70	\$182.85	\$193.83	\$201.59	\$209.66	\$218.05	\$224.60	
2-cubic yard compactor	\$754.09	\$761.55	\$783.63	\$830.66	\$863.89	\$898.45	\$934.39	\$962.43	
4-cubic yard	\$612.14	\$618.20	\$636.13	\$674.30	\$701.28	\$729.34	\$758.52	\$781.28	
4-cubic yard shared	\$306.07	\$309.10	\$318.06	\$337.15	\$350.64	\$364.67	\$379.26	\$390.64	
4-cubic yard compactor	\$1,233.16	\$1,245.37	\$1,281.49	\$1,358.38	\$1,412.72	\$1,469.23	\$1,528.00	\$1,573.84	
Number of Collections Per Week	5	5	5	5	5	5	5	5	
2-cubic yard	\$415.90	\$420.02	\$432.20	\$458.14	\$476.47	\$495.53	\$515.36	\$530.83	
2-cubic yard shared	\$207.95	\$210.01	\$216.10	\$229.07	\$238.24	\$247.77	\$257.69	\$265.43	
2-cubic yard compactor	\$891.20	\$900.03	\$926.13	\$981.70	\$1,020.97	\$1,061.81	\$1,104.29	\$1,137.42	
4-cubic yard	\$723.44	\$730.61	\$751.80	\$796.91	\$828.79	\$861.95	\$896.43	\$923.33	
4-cubic yard shared	\$361.72	\$365.30	\$375.89	\$398.45	\$414.39	\$430.97	\$448.21	\$461.66	
4-cubic yard compactor	\$1,457.37	\$1,471.80	\$1,514.48	\$1,605.36	\$1,669.58	\$1,736.37	\$1,805.83	\$1,860.01	

	6	6	6	6	6	6	6	6	6	6
Number of Collections Per Week										
2-cubic yard	\$479.88	\$484.63	\$498.68	\$528.61	\$549.76	\$571.76	\$594.64	\$612.48		
2-cubic yard shared	\$239.95	\$242.32	\$249.35	\$264.31	\$274.89	\$285.89	\$297.33	\$306.25		
2-cubic yard compactor	\$1,028.30	\$1,038.48	\$1,068.60	\$1,132.72	\$1,178.03	\$1,225.16	\$1,274.17	\$1,312.40		
4-cubic yard	\$834.74	\$843.01	\$867.46	\$919.51	\$956.30	\$994.56	\$1,034.35	\$1,065.39		
4-cubic yard shared	\$417.37	\$421.50	\$433.72	\$459.75	\$478.14	\$497.27	\$517.17	\$532.69		
4-cubic yard compactor	\$1,681.58	\$1,698.23	\$1,747.48	\$1,852.33	\$1,926.43	\$2,003.49	\$2,083.63	\$2,146.14		
Each container in excess of the regular service level on an established account										
Effective January 1, 2013										
March 2013 Pass-Through										
Solid Waste										
2-cubic yard	\$56.50	\$58.14	\$58.14	\$61.63	\$64.10	\$66.67	\$69.34	\$71.43		
4-cubic yard	\$98.50	\$101.36	\$101.36	\$107.44	\$111.74	\$116.21	\$120.86	\$124.49		
Recyclables or Green Waste										
2-cubic yard	\$28.25	\$29.07	\$29.07	\$30.82	\$32.06	\$33.35	\$34.69	\$35.74		
4-cubic yard	\$49.25	\$50.68	\$50.68	\$53.72	\$55.87	\$58.11	\$60.44	\$62.26		

Proposed ER Rates - Commercial and Industrial User, Using Mechanical Front-End Loaded Containers

Weekly and daily recyclables and green waste collection service for multiple unit dwellings and commercial and industrial businesses using mechanical front-end loaded containers:

Container Size	Number of Collections Per Week	Effective October 18, 2012		Effective January 1, 2013		March 2013 Pass-Through		FY 2015/16		FY 2016/17		FY 2017/18		FY 2018/19		FY 2019/20	
		1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
2-cubic yard		\$63.98	\$64.62	\$66.49	\$70.49	\$73.31	\$76.25	\$79.30	\$81.68								
2-cubic yard shared		\$51.99	\$52.30	\$53.24	\$55.24	\$56.65	\$58.12	\$59.65	\$60.84								
2-cubic yard compactor		\$137.11	\$138.47	\$142.49	\$151.04	\$157.09	\$163.38	\$169.92	\$175.02								
4-cubic yard		\$111.29	\$112.39	\$115.65	\$122.59	\$127.50	\$132.60	\$137.91	\$142.05								
4-cubic yard shared		\$55.65	\$56.20	\$57.83	\$61.30	\$63.76	\$66.32	\$68.98	\$71.05								
4-cubic yard compactor		\$224.21	\$226.43	\$233.00	\$246.98	\$256.86	\$267.14	\$277.83	\$286.17								
2-cubic yard		\$111.97	\$113.08	\$116.36	\$123.35	\$128.29	\$133.43	\$138.77	\$142.94								
2-cubic yard shared		\$55.98	\$56.54	\$58.18	\$61.88	\$64.15	\$66.72	\$69.39	\$71.48								
2-cubic yard compactor		\$239.95	\$242.32	\$249.35	\$264.31	\$274.89	\$285.89	\$297.33	\$306.25								
4-cubic yard		\$194.78	\$196.71	\$202.41	\$214.56	\$223.15	\$232.08	\$241.37	\$248.62								
4-cubic yard shared		\$97.38	\$98.35	\$101.20	\$107.28	\$111.58	\$116.05	\$120.70	\$124.33								
4-cubic yard compactor		\$392.37	\$396.26	\$407.75	\$432.22	\$449.51	\$467.50	\$486.20	\$500.79								
2-cubic yard		\$143.98	\$145.40	\$149.62	\$158.60	\$164.95	\$171.55	\$178.42	\$183.78								
2-cubic yard shared		\$71.98	\$72.70	\$74.81	\$79.30	\$82.48	\$85.78	\$89.22	\$91.90								
2-cubic yard compactor		\$308.49	\$311.55	\$320.58	\$339.83	\$353.43	\$367.57	\$382.28	\$393.75								
4-cubic yard		\$250.43	\$252.91	\$260.24	\$275.86	\$286.90	\$298.38	\$310.32	\$319.63								
4-cubic yard shared		\$125.22	\$126.46	\$130.13	\$137.94	\$143.46	\$149.20	\$155.17	\$159.83								
4-cubic yard compactor		\$504.48	\$509.48	\$524.25	\$555.72	\$577.95	\$601.07	\$625.12	\$643.88								
2-cubic yard		\$175.96	\$177.70	\$182.85	\$193.83	\$201.59	\$209.66	\$218.05	\$224.60								
2-cubic yard shared		\$87.97	\$88.84	\$91.42	\$96.91	\$100.79	\$104.83	\$109.03	\$112.31								
2-cubic yard compactor		\$377.05	\$380.79	\$391.83	\$416.35	\$431.97	\$449.25	\$467.22	\$481.24								
4-cubic yard		\$306.07	\$309.10	\$318.06	\$337.15	\$350.84	\$364.67	\$379.26	\$390.64								
4-cubic yard shared		\$153.04	\$154.55	\$159.03	\$168.58	\$175.33	\$182.35	\$189.65	\$195.94								
4-cubic yard compactor		\$616.58	\$622.69	\$640.75	\$679.20	\$706.37	\$734.63	\$764.02	\$786.95								
2-cubic yard		\$207.95	\$210.01	\$216.10	\$229.07	\$238.24	\$247.77	\$257.69	\$265.43								
2-cubic yard shared		\$103.97	\$105.00	\$108.05	\$114.53	\$119.12	\$123.89	\$128.85	\$132.72								
2-cubic yard compactor		\$445.60	\$450.01	\$463.06	\$490.85	\$510.49	\$530.91	\$552.15	\$568.72								
4-cubic yard		\$361.72	\$365.30	\$375.89	\$398.45	\$414.39	\$430.97	\$448.21	\$461.66								
4-cubic yard shared		\$180.87	\$182.66	\$187.96	\$198.24	\$207.21	\$215.50	\$224.12	\$230.85								
4-cubic yard compactor		\$728.41	\$735.62	\$756.95	\$802.38	\$834.48	\$867.86	\$902.58	\$929.66								
2-cubic yard		\$239.95	\$242.32	\$249.35	\$264.31	\$274.89	\$285.89	\$297.33	\$306.25								
2-cubic yard shared		\$119.96	\$121.15	\$124.66	\$132.15	\$137.44	\$142.94	\$148.66	\$153.12								
2-cubic yard compactor		\$514.15	\$519.24	\$534.30	\$566.36	\$589.02	\$612.59	\$637.10	\$656.22								
4-cubic yard		\$417.37	\$421.50	\$433.72	\$459.75	\$478.14	\$497.27	\$517.17	\$532.69								
4-cubic yard shared		\$208.68	\$210.74	\$216.85	\$229.87	\$239.07	\$248.64	\$258.59	\$266.35								
4-cubic yard compactor		\$840.80	\$849.13	\$873.75	\$926.19	\$963.24	\$1,001.77	\$1,041.85	\$1,073.11								

Proposed ER Rates - Commercial and Industrial User, Roll-Off Containers

Per pickup charge for businesses regularly using roll-off containers. In addition to the fees for use of the container(s) presented below, the user shall pay all disposal fees. Minimum pickup is twice per month. If use is for less than one month, user shall pay a container rental fee of \$15.00 per day, plus all disposal fees:

	Effective October 18, 2012	Effective January 1, 2013	March 2013 Pass-Through	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
Charge per Refuse Pickup								
10-cubic yard	\$151.58	\$153.08	\$157.52	\$166.98	\$173.66	\$180.61	\$187.84	\$193.48
13.4-cubic yard	\$151.58	\$153.08	\$157.52	\$166.98	\$173.66	\$180.61	\$187.84	\$193.48
20-cubic yard compactor	\$197.86	\$199.84	\$205.64	\$217.98	\$226.70	\$235.77	\$245.21	\$252.57
30-cubic yard	\$198.62	\$200.58	\$206.40	\$218.79	\$227.55	\$236.66	\$246.13	\$253.52
30-cubic yard compactor	\$224.76	\$226.98	\$233.56	\$247.58	\$257.49	\$267.79	\$278.51	\$286.87
(2) 30-cubic yard single pickup	\$381.56	\$385.34	\$396.51	\$420.31	\$437.13	\$454.62	\$472.81	\$487.00
40-cubic yard compactor	\$277.02	\$279.77	\$287.88	\$305.16	\$317.37	\$330.07	\$343.28	\$353.58
Charge per Recyclables or Green Waste Pickup								
10-cubic yard	\$75.79	\$76.54	\$78.76	\$83.49	\$86.83	\$90.31	\$93.93	\$96.75
13.4-cubic yard	\$75.79	\$76.54	\$78.76	\$83.49	\$86.83	\$90.31	\$93.93	\$96.75
20-cubic yard compactor	\$98.93	\$99.82	\$102.71	\$108.88	\$113.24	\$117.77	\$122.49	\$126.17
30-cubic yard	\$99.31	\$100.30	\$103.21	\$109.41	\$113.79	\$118.35	\$123.09	\$126.79
30-cubic yard compactor	\$112.37	\$113.49	\$116.78	\$123.79	\$128.75	\$133.90	\$139.26	\$143.44
(2) 30-cubic yard single pickup	\$190.78	\$192.67	\$198.26	\$210.16	\$218.57	\$227.32	\$236.42	\$243.52
40-cubic yard compactor	\$138.51	\$139.88	\$143.94	\$152.58	\$158.69	\$165.04	\$171.65	\$176.80

Proposed ER Rates - Walking Floor Transfer Trailer Pickup Fee
Walking Floor Transfer Trailer. Each customer making use of a walking floor transfer trailer s

Container Size	Effective October 18, 2012	Effective January 1, 2013	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
Walking Floor Transfer Trailer	\$381.56	\$385.34	\$408.47	\$424.81	\$441.81	\$459.49	\$473.28

Proposed ER Rates - Security and Contamination Fee

Monthly Security and Contamination Fee: In addition to any other applicable charges, each customer shall pay a monthly security and contamination prevention fee, per container in use, as follows:

Service	Effective October 18, 2012	Effective January 1, 2013	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20
Security and Contamination Fee	\$0.00	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16	\$0.17

NOTICE OF PUBLIC HEARING REGARDING PROPOSED INCREASES IN WATER SERVICE RATES, WASTEWATER RATES, AND SOLID WASTE RATES

Notice is hereby given that the City of Oxnard's City Council will hold a public hearing to consider utilities systems rates increases. The proposed rate increases will help the City to continue to provide reliable, high quality water, wastewater, and solid waste services.

The wastewater rates fund the City's costs to collect, treat and dispose of wastewater from the City's sewer service customers. The water rates fund the City's costs to procure, treat and distribute water to the City's water service customers. The solid waste rates fund the City's costs to collect and dispose of trash from the City's solid waste service customers.

The proposed rate increases are designed to capture the amount needed to fund the actual costs of providing the wastewater, water, and solid waste services. Wastewater services are increasing due to debt service coverage needs, and the need to maintain, repair, upgrade, and replace the City's aging infrastructure, equipment and facilities. The service costs for water are increasing due to the need to maintain, repair, upgrade and replace aging infrastructure, debt service coverage needs, and new infrastructure projects to improve the future reliability of the water supply. Solid waste services are increasing as a result of the need to resume replacing trucks and aging facilities and to meet regulatory requirements for increased landfill diversion.

The proposed rate increase for Wastewater is 35% for Fiscal Year 2015-16, 10% for Fiscal Year 2016-17, 8% for Fiscal Year 2017-18, 8% for Fiscal Year 2018-19, and 8% for Fiscal Year 2019-20. The proposed rate increase for Water is 15% for Fiscal Year 2015-16, 12% for Fiscal Year 2016-17, 8% for Fiscal Year 2017-18, 8% for Fiscal Year 2018-19, and 8% for Fiscal Year 2019-20. The proposed rate increase for Environmental Resources is 6% for Fiscal Year 2015-16, 4% for Fiscal Year 2016-17, 4% for Fiscal Year 2017-18, 4% for Fiscal Year 2018-19, and 3% for Fiscal Year 2019-20.

The rate increase ordinances for wastewater, water, and solid waste will also include authorization for subsequent automatic adjustment based on certain increases in third party costs, including but not be limited to increase in wholesale water purchase costs, power costs, and solid waste disposal fees.

The City Council will conduct a public hearing on December 8, 2015, to consider adopting the proposed rates. The hearing will occur at 7:30 p.m., at 305 West Third Street, Oxnard, California 93030. You may provide oral or written comments at the public hearing.

You have a right to file one written protest per parcel against one or more of the proposed rate increases. Both the owner of the parcel and the person receiving the service for which the fee is charged may submit a written protest, but only one protest per parcel will be counted. Owners of multiple parcels may submit one written protest as protest for each parcel owned, provided that a list of all appropriate parcel numbers or addresses is included. Any written protests must be submitted to the City Clerk's Office at 305 West Third Street, Oxnard, CA 93030 prior to the City council meeting or submitted directly to the City Council prior to the conclusion of the public hearing. A written protest must include (1) your original signature; (2) identification of the parcel(s) by parcel number(s) or address(es); (3) whether you are the owner of the parcel(s) or the person receiving the service for which the fee is charged; (4) which fee increase(s) you are protesting; and (5) your statement that you protest the increase in the fee(s). Written protests will not be accepted by e-mail or by fax. Verbal protests will not be counted. The City Council will not adopt the proposed rate increase(s) if the City Council receives written protests from owners of and/or utility customers representing a majority of parcels of property who pay the proposed utility rate(s).

For more information, please contact: Public Works Administration (805) 385-8136.