



**CITY COUNCIL  
AGENDA REPORT**


**TYPE OF ITEM: Info/Consent**

**AGENDA ITEM NO.: \_\_\_\_\_**

**DATE:** December 1, 2015

**TO:** City Council

**THROUGH:** Greg Nyhoff, City Manager  
Office of the City Manager

**FROM:** Ashley Golden, Director   
Development Services Department

**SUBJECT:** Installation of a Raised Median along Victoria Avenue from Gonzales Road to Fifth Street

**CONTACT:** Soher Abdel-Malik, Associate Traffic Design Engineer  
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**RECOMMENDATION**

That City Council:

1. Adopt Project Specification No. DS 15-43 for the installation of a raised median along Victoria Avenue from Gonzales Road to Fifth Street.
2. Approve a budget appropriation recognizing additional Federal grant funding of \$831,900 from the Highway Safety Improvement Program (HSIP) and appropriate additional match of \$251,834 from Circulation System Improvement Fund to the Victoria from 5<sup>th</sup> Street to Gonzales Project 143102

**BACKGROUND**

In 2012, the City applied for and was awarded Federal grant funds in the amount of \$900,000 from the Highway Safety Improvement Program (HSIP) for the installation of a raised median along Victoria Avenue from Gonzales Road to Fifth Street. At that time, \$68,100 of the grant and matching funds of \$100,000 from Circulation System Improvement Funds were appropriated for preliminary engineering. The project, when completed, will provide a median with concrete curb, stamped concrete, and street lights. The new median will serve as a traffic calming measure for the high speed traffic along Victoria Avenue. The new installation of street lights will reduce the number of night time collisions, and enhance the safety of pedestrians and motor vehicles.

**SUBJECT:** Installation of a Raised Median along Victoria Avenue from Gonzales Road to Fifth Street

Date of City Council meeting: December 1<sup>st</sup>, 2015

Page 2

## **FINANCIAL IMPACT**

The total estimated cost of this project is \$1,251,834, which will be funded with \$900,000 of Federal grant funds and \$351,834 of match from Circulation System Improvement Funds. These amounts include the \$68,100 of federal grant funds and \$100,000 of Circulation System Improvement Funds previously appropriated to the project for the preliminary engineering and design phases. This recommendation appropriates the remaining funds required to the construction of Project 143102 Victoria from 5<sup>th</sup> to Gonzales.

## **Attachments**

Attachment 1 – Budget Appropriation