



Meeting Date: 10/23/2012

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By Earnel Bihis, Traffic Engineering *[Signature]* Agenda Item No. I-5
 Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Public Works

DATE: October 9, 2012

TO: City Council

FROM: Matthew Winegar, Development Services Director *[Signature]*

SUBJECT: Victoria Avenue Route Transit Stops Project *[Signature]*

RECOMMENDATION

That City Council adopt plans, specifications and working details for Project Specification No. DS13-09 for the installation of bus stops at two locations along Channel Islands Blvd. and 11 locations along Victoria Ave.

DISCUSSION

The proposed project will install bus shelters, metal benches, trash bins, bicycle racks, concrete bus pads, concrete sidewalks, signs and striping at two locations along Channel Islands Blvd. and 11 locations along Victoria Ave. The project will support the new Victoria Avenue Corridor Transit Service that will be provided by Gold Coast Transit. The transit service, known as Gold Coast Transit Route 21, is scheduled to be in operation on February 10, 2013.

FINANCIAL IMPACT

The estimated cost to install bus shelters, benches, trash bins, concrete bus pads, concrete sidewalks, signs and striping is \$423,000. Funds appropriated into Project No. 133108 from Congestion Mitigation and Air Quality Mitigation Grant and Air Pollution Buydown Fund with a total of \$423,580.00 will be used to procure and construct this project. After the project bids are received and evaluated, staff will return to City Council to recommend award to the lowest responsive and responsible bidder.

MGW/EB

Attachment #1 – Copy of the Approved Budget Appropriation

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Development Services

Date: July 9, 2012

Project/Program

Manager: Cynthia Daniels

Phone: 7871

Reason for Appropriation:

Design and construct transit stops and related improvements for new and existing bus routes for Gold Coast Transit.

Accounts and Descriptions

AMOUNT

Fund: **FEDERAL TRANSPORTATION MULTI-YEAR GRANT (275)**

Revenues/Transfers In

Transit Services CIP - Transit Stops 2012- 2015 (Project 133110)		
275-3125-531.72-01	FEDERAL GRANT REVENUES	272,000
Transit Services CIP - Victoria Rt. Transit Stops (Project 133108)		
275-3125-531.72-01	FEDERAL GRANT REVENUES	375,000
Sub-total Revenues		647,000

Expenditures/Transfers Out

Transit Stops 2012-2015 (133110)		
275-3125-826.84-51	SERVICES FROM OTHER PROGRAMS	24,000
275-3125-826.86-04	IMPROVEMENTS NOT BLDG--NEW	248,000
Victoria Rt. Transit Stops (133108)		
275-3125-826.84-51	SERVICES FROM OTHER PROGRAMS	31,000
275-3125-826.86-04	IMPROVEMENTS NOT BLDG--NEW	344,000
Sub-total Expenditures		647,000

Net Change to Fund Balance	0
Net Appropriation Change	647,000

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COUNCIL APPROVED
7-17-12
DATE

Approvals	
Department Director	_____
Chief Financial Officer	
City Manager	

REQUIRES CITY COUNCIL AUTHORIZATION

ATTACHMENT # 1

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SBA# (Finance Use Only) 2

BA Doc# (Finance Use Only) 1302-02

Revised : 2/23/2012