

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia DanielsAgenda Item No. I-3Reviewed By: City Manager [Signature]City Attorney [Signature]Finance [Signature]Other (Winegar) [Signature]**DATE:** July 9, 2012**TO:** City Council**FROM:** Cynthia Daniels, Project Manager
Development Services Department**SUBJECT:** Recognize Federal Revenue and Appropriate Federal Transit Administration Grants for the Projects "Victoria Route Bus Stops" and "Transit Stops 2012-2015"**RECOMMENDATION**

That City Council:

1. Recognize federal revenue and appropriate funds in the amount of \$272,000 from the Ventura County Transportation Commission (VCTC) and the Federal Transit Administration (FTA) to "Transit Stops 2012-2015" Project No. 133110 for design and construction of transit stop enhancements at the following locations in the City: Esplanade Drive west of Vineyard Avenue, the southwest corner of Vineyard Avenue and Esplanade Drive, and East Ventura Boulevard east of Paseo Mercado.
2. Recognize federal revenue and appropriate funds in the amount of \$375,000 from the VCTC and the FTA to "Victoria Route Transit Stops" Project No. 133108 for design and construction of transit stops for the three-year demonstration bus route on Victoria Avenue and Channel Islands Boulevard for Gold Coast Transit.

DISCUSSION

On April 13, 2012 the VCTC approved the City's applications for Congestion Mitigation Air Quality Improvement (CMAQ) grants for transit stops in the City, including the new demonstration route for Gold Coast Transit service on Victoria Avenue and Channel Islands Boulevard. The grants require matching funds of \$83,790 from the Air Pollution Buy-Down funds. Expenditures are reimbursed by the VCTC. The projects include design and construction of 13 transit stops for the new Victoria Route, and transit stop improvements at two stops at Esplanade Drive west of Vineyard Avenue, one stop at the southwest corner of Vineyard Avenue and Esplanade Drive, and one stop at East Ventura Boulevard east of Paseo Mercado. Improvements include bus shelters, benches, and bike racks. The projects are a categorical exclusion Type II(c) under the National Environmental Policy Act. They are categorically exempt under the California Environmental Quality Act (CEQA). The projects were listed in the Federal Transportation Improvement Program in June 2012. The Victoria Route is

VCTC/FTA Grants for Transit Stops

July 17, 2012

Page 2

expected to start operations in February 2013. VCTC staff advised the City has authority to work on both projects under the FTA's blanket pre-award authority. VCTC expects their FTA grant application will be approved in December 2012. City Council Agreement No. A-5800 approved on February 28, 2000, and effective beginning April 1, 2000, is a cooperative agreement with VCTC that governs the funding and program management for FTA grants to the City.

FINANCIAL IMPACT

If approved, funds in the amount of \$272,000 will be appropriated to "Transit Stops 2012-2015" Fund 275, Project No. 133110, and \$375,000 will be appropriated to "Victoria Route Transit Stops" Fund 275, Project No. 133108 as requested in the attached special budget appropriation. Matching funds from the Air Pollution Buy-Down Fund will be included in the Fiscal Year 2012-13 capital budget.

CD

Attachment #1 - Special Budget Appropriation

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Development Services
Project/Program
Manager: Cynthia Daniels

Date: July 9, 2012
Phone: 7871

Reason for Appropriation:

Design and construct transit stops and related improvements for new and existing bus routes for Gold Coast Transit.

Accounts and Descriptions

AMOUNT

Fund: FEDERAL TRANSPORTATION MULTI-YEAR GRANT (275)

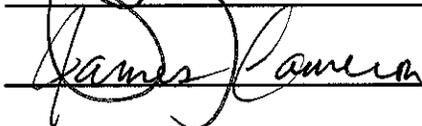
Revenues/Transfers In

Transit Services CIP - Transit Stops 2012- 2015 (Project 133110)		
275-3125-531.72-01	FEDERAL GRANT REVENUES	272,000
Transit Services CIP - Victoria Rt. Transit Stops (Project 133108)		
275-3125-531.72-01	FEDERAL GRANT REVENUES	375,000
Sub-total Revenues		647,000

Expenditures/Transfers Out

Transit Stops 2012-2015 (133110)		
275-3125-826.84-51	SERVICES FROM OTHER PROGRAMS	24,000
275-3125-826.86-04	IMPROVEMENTS NOT BLDG--NEW	248,000
Victoria Rt. Transit Stops (133108)		
275-3125-826.84-51	SERVICES FROM OTHER PROGRAMS	31,000
275-3125-826.86-04	IMPROVEMENTS NOT BLDG--NEW	344,000
Sub-total Expenditures		647,000

Net Change to Fund Balance	0
Net Appropriation Change	647,000

Approvals		
Department Director	_____	
Chief Financial Officer		
City Manager	_____	

ATTACHMENT 1
PAGE 1 **OF** 1

REQUIRES CITY COUNCIL AUTHORIZATION

SBA# (Finance Use Only) _____
 BA Doc# (Finance Use Only) _____
 Revised : 2/23/2012

