



Meeting Date: 06/26/12

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer *LB* Agenda Item No. I-17

Reviewed By: City Manager *JMK* City Attorney *DA* Finance *JL* Public Works

DATE: June 11, 2012

TO: City Council

FROM: Rob Roshanian, Interim Public Works Director
Public Works *u.r.*

SUBJECT: Approval of Award of Contract No. A-7503 for PW 12-02 Blackstock South Neighborhood Street Reconstruction and Alley Reconstruction South of Colonia Road

RECOMMENDATION

That City Council:

1. Approve and authorize the Mayor to execute Contract No. A-7503 with Toro Enterprises Inc. in the amount of \$1,511,778 for Project Specification Number 02-12 for the reconstruction of streets, sidewalks, curbs and gutters and replacing street name signs in the Blackstock South Neighborhood Street Reconstruction Project (Blackstock South Project), and for the reconstruction of Gloria Court and the alleyway south of Colonia Road between Gloria Court and Marquita Street (Phase I) and the alleyway south of Colonia Road from Marquita Street to Juanita Avenue (Phase II).
2. Approve the appropriation of available Community Development Block Grant Recovery (CDBG-R) funds of \$93,619 from the Rose Avenue Street Improvement Project to the Colonia Road Alley Reconstruction Project Phase I.

DISCUSSION

On January 24, 2012, the City Council approved Project Specification Number 02-12 for the Blackstock South Project and for alley reconstruction along south Colonia Road and authorized staff to solicit bids for the project. A pre-bid meeting was conducted on May 2, 2012 and was well attended by contractors. The bid opening was held on May 23, 2012, and five bids were received. The lowest responsible bidder was Toro Enterprises, Inc. of Oxnard for \$1,511,778.

The Blackstock South Project is bounded eastward to San Simeon Avenue, westward to Saviers Road, northward to La Canada Avenue, and southward to East Bard Road, as shown in Attachment No. 2. The alleys are located south of Colonia Road between Gloria Court and Marquita Street (Phase I), and from Marquita Street to Juanita Avenue (Phase II) as shown on Attachment No. 3. The specific work includes the furnishing of all materials, tools, equipment, and labor required to improve the streets from

Approval of Award of Contract No. A-7503 for PW 12-02 Blackstock South Neighborhood Street Reconstruction and Alley Reconstruction South of Colonia Road

June 11, 2012

Page 2 of 2

curb to curb, traffic markings, and installation of new street name signs, and minor work to sidewalks, curbs, gutters, alleyways, and other concrete structures. The Project plans and specifications are designed to provide a useful life cycle of approximately 20 years to the streets, and over 20 years to curbs, gutters, sidewalks and alleyways. The project specifications are in compliance with the Americans with Disabilities Act.

Funding for this project will come from Community Development Block Grant funds. These funds are eligible for street improvements such as reconstruction to the pavement in a very low to low income area as required by the Federal Housing and Urban Development (HUD).

FINANCIAL IMPACT

The project will be funded from the Blackstock South Project No. 123101, reprogram of \$93,169 from the Rose Avenue Project No. 083133 and additional \$381,000 from CDBG-R Recommended Budget FY 2012-13.

The CDBG-R of \$93,619 is being reprogrammed to the Blackstock South Project in order to meet HUD's funding deadline of September 30, 2012. The Colonia Road Alley Reconstruction Project was originally scoped with the Rose Avenue Project but this project is scheduled for construction in the spring of 2013 pending the approval of federal grant funding.

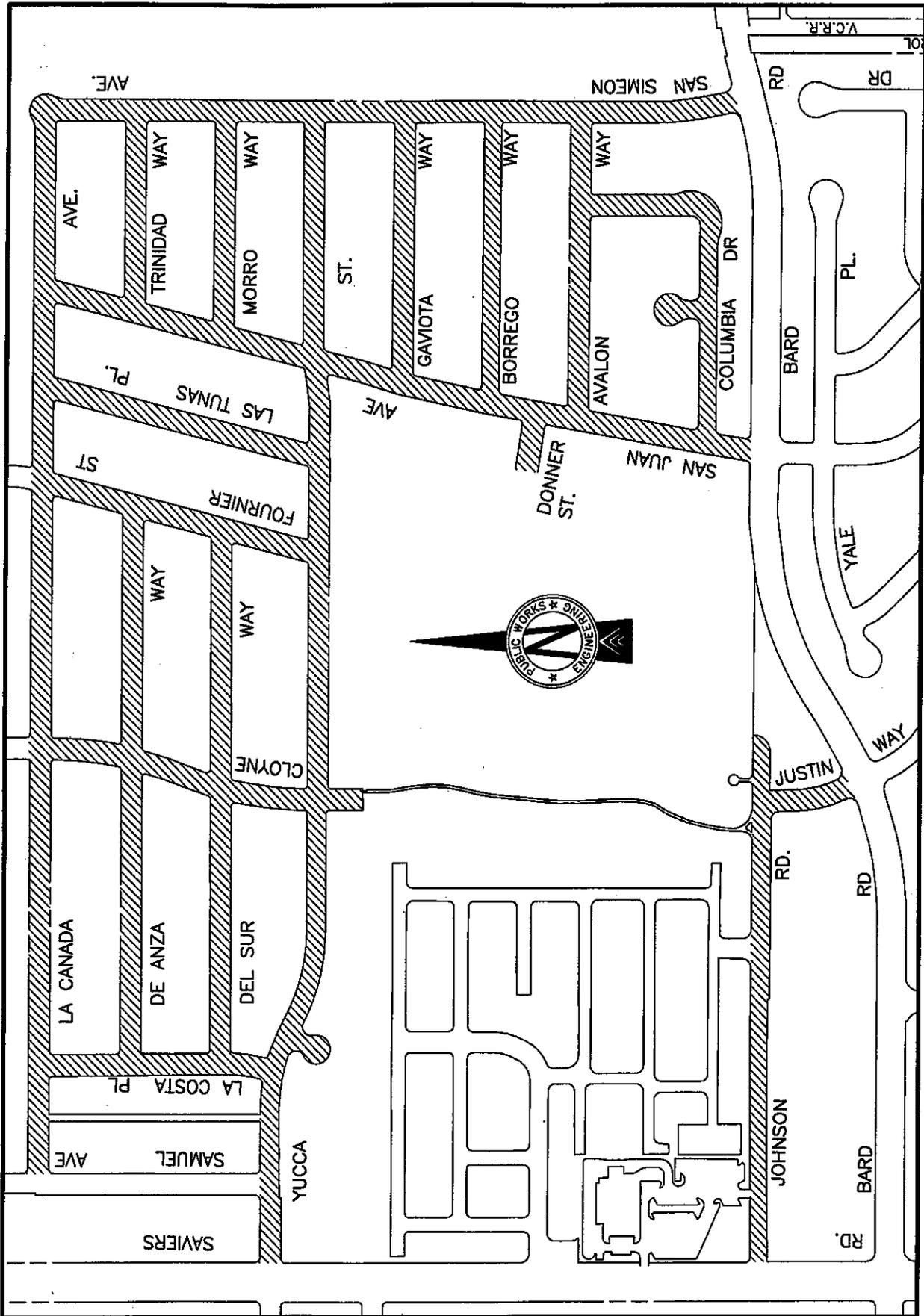
Attachment #1 - Contract No. A-7503

#2 - Project Site Map Blackstock South Project

#3 - Project Site Map Colonia Road Alley Reconstruction Phase I and II

#4 - Special Budget Appropriation

Note: Attachment No. 1 has been provided to the City Council. Copies are available for review at the Help Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Monday.

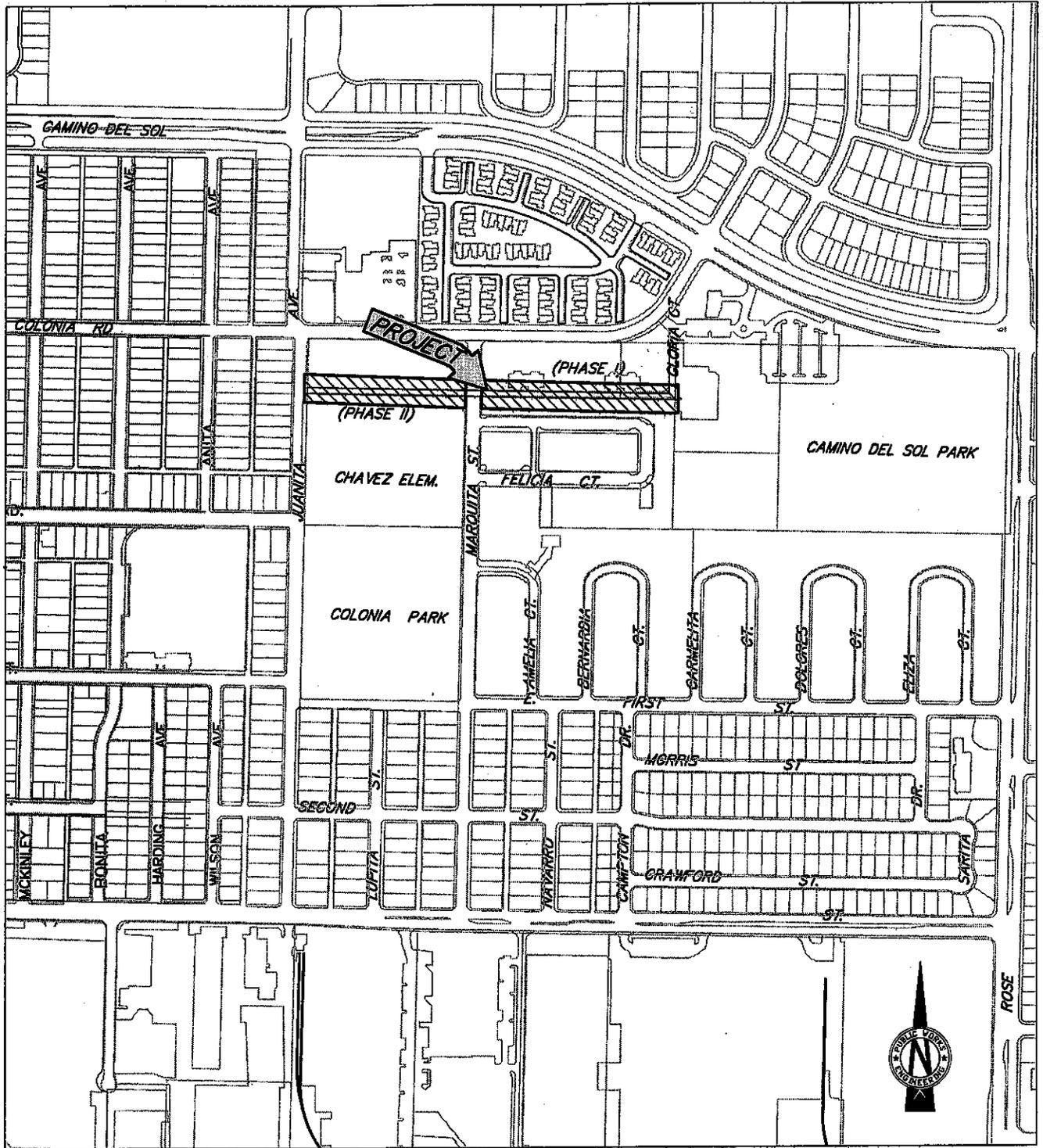


BLACKSTOCK SOUTH NEIGHBORHOOD

LOCATION MAP

NO SCALE

BLACKSTOCK SOUTH NEIGHBORHOOD RESURFACING PROJECT



LOCATION MAP

ALLEY BETWEEN GLORIA COURT TO MARQUITA ST - PHASE I
ALLEY BETWEEN MARQUITA ST TO JUANITA AVE - PHASE II

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Public Works

Date: June 26, 2012

Project/Program

Manager: Rob Roshanian

Phone: 7682

Reason for Appropriation:

To reprogram avialble CDBG-R funds in the amount of \$93,619 from the Rose Avenue Resurfacing Project to the Colonia Road Alley Reconstruction Project Phase I for the Gloria Court reconstruction and for alley reconstruction between Gloria Court and Juanita Avenue

Accounts and Descriptions

AMOUNT

Fund: COMMUNITY DEVELOPMENT BLOCK GRANT RECOVERY

Expenditures/Transfers Out

Rose Avenue/Gonzales Arterial Resurfacing Project No. 083133

286-3052-826-8605 IMPROVEMENT NOT BUILDING - MAJOR REPAIR (93,619)

Colonia Road Alley Reconstruction Phase I Project No. 12XXXX

286-XXXX-826-8605 IMPROVEMENT NOT BUILDING - MAJOR REPAIR 93,619

Sub-total Expenditures 0

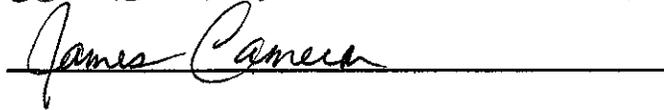
Net Change to American Recovery & Reinvestment Act Fund Balance 0

Approvals

Department Director



Chief Financial Officer



City Manager



REQUIRES CITY COUNCIL AUTHORIZATION

SBA# (Finance Use Only) _____

BA Doc# (Finance Use Only) _____

Revised : 2/23/2012

Attachment No. 4

Page 1 of 1