



Meeting Date: 06 / 12 / 12

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Michelle Johnson, Interim Environmental Services Manager Agenda Item No. I-7

Reviewed By: City Manager [Signature], City Attorney [Signature], Finance [Signature], Public Works [Signature]

DATE: May 31, 2012

TO: City Council

FROM: Rob Roshanian, Interim Public Works Director
Public Works Department [Signature]

SUBJECT: **Approval of Award of Contract No. A-7493 for GS11-13 Del Norte Facility Restroom Remodel**

RECOMMENDATION

That City Council:

1. Approve and authorize the Mayor to execute the Contract No. A-7493 with Ardalan Construction Company, Incorporated in the amount of \$163,000 on Project Specification Number GS11-13 for the Del Norte Facility Restroom Remodel Project located at 111 South Del Norte Boulevard.
2. Approve a Special Budget Appropriation of \$63,000 to the Solid Waste Asset Management Project No. 106801 to provide funding for the remodel of restrooms at the Del Norte Facility.

DISCUSSION

On December 6, 2011, the City Council approved the plans and specifications for GS11-13 Del Norte Facility Restroom Remodel Project and authorized staff to solicit bids for the project. A pre-bid meeting was conducted on April 4, 2012. The bid opening was held on April 18, 2012, and twelve bids were received. The lowest responsible bidder is Ardalan Construction for \$163,000.

The Del Norte women and men restroom facilities are used by both the Republic Services recycling employees and the City of Oxnard refuse truck drivers and handlers. Due to the high occupancy use, condition and the age of the facilities, a remodel is recommended.

This project involves the complete interior demolition and disposal of all existing restroom components. The wall material will be removed to the framing, cleaned, insulated, re-dry walled, and have a protective wainscot installed. Other improvements will include: paint, signage, lighting, keyless entry system, electrical work, lockers, benches, hand dryers, fittings and fixtures, partitions, flooring, new front entrance doors and ventilation. Project specifications are compliant to the required guidelines of the Americans with Disabilities Act (ADA).

Approval of Award of Contract No. A-7493 for GS11-13 Del Norte Facility Restroom Remodel

May 31, 2012

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On January 10, 2012, the City Council approved a Short Term Service Agreement (Agreement) with Republic Services for the operation and maintenance of the Del Norte Facility. The Agreement represents a one-year term from February 1, 2012 through January 31, 2013. The Agreement authorizes Republic Services to reduce its annual service fee by \$155,000 of which \$63,000 will be recognized by the City through Fiscal Year 2011-12 with the remaining \$92,000 to be recognized in Fiscal Year 2012-13.

FINANCIAL IMPACT

The \$63,000 recognized in FY 2011-12 original budget from the Solid Waste Operating Material Recovery Reimbursement Account No. 631-6304-614-7737 will be appropriated to the Solid Waste Asset Management Project No. 106801 to provide sufficient funding to cover the cost of this project.

- Attachment No. 1 – Contract No. A-7493
- No. 2 – Project Site Plan
- No. 3 – Special Budget Appropriation

Note: Attachment No. 1 Contract No. A-7493 has been provided to the City Council. Copies are available for review at the Help Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Monday.

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Public Works
Project/Program _____
Manager: Michelle Johnson

Date: June 12, 2012
Phone: 315-6369

Reason for Appropriation:

Approve a Special Budget Appropriation of \$63,000 to the Solid Waste Asset Management Project No. 106801 to provide funding for the remodel of restrooms at the Del Norte Facility

Accounts and Descriptions

AMOUNT

Fund: **Solid Waste Fund No. 631**

Expenditures/Transfers Out

Solid Waste Asset Management Project No. 106801

631-6880-826-8603 Building - Major Repair 63,000

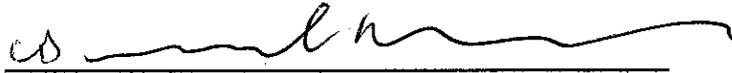
Sub-total Expenditures 63,000

Net Change to Fund Balance (63,000)

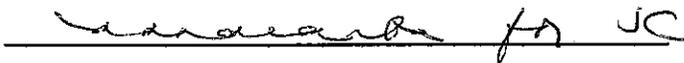
Net Appropriation Change (63,000)

Approvals

Department Director



Chief Financial Officer



City Manager

SBA# (Finance Use Only) _____

BA Doc# (Finance Use Only) _____

Revised : 2/23/2012

REQUIRES CITY COUNCIL AUTHORIZATION

Attachment No. 3

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