



Meeting Date: 02/14/12

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input checked="" type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other Study Session

Prepared By: Grant Dunne, Management Analyst III *GD*

Agenda Item No. **I-6**

Reviewed By: City Manager *JD*

City Attorney *JA*

Finance *JFC*

Public Works

DATE: February 2, 2012

TO: City Council *J.R.*

FROM: Rob Roshanian, Interim Public Works Director
Public Works Department

SUBJECT: Proposition 1B Funds for Local Street Improvement

RECOMMENDATION

That City Council:

1. Approve the reallocation of available Proposition 1B funds from the completed projects of Bartolo Square North Neighborhood Resurfacing Project, Bartolo Square South Neighborhood Resurfacing Project and the Cal-Gisler Neighborhood Resurfacing Project to the Wooley Road Resurfacing Project and the Sea Air Neighborhood Resurfacing Project.
2. Adopt a resolution allocating Proposition 1B funds in the amount of \$6,041,133 to the Sea Air Neighborhood, Bartolo Square North Neighborhood, Bartolo Square South Neighborhood and Cal-Gisler Neighborhood and Wooley Road street resurfacing projects.
3. Approve the appropriation of available Proposition 1B funds in the amount of \$1,592,821 from the completed projects of Bartolo Square North Neighborhood Resurfacing Project, Bartolo Square South Neighborhood Resurfacing Project and the Cal-Gisler Neighborhood Resurfacing Project to the Wooley Road Resurfacing Project and to the Sea Air Neighborhood Project.

DISCUSSION

In November, 2006, California voters approved Proposition 1B authorizing the sale of \$19.9 billion in bonds for local transportation infrastructure improvements. Proposition 1B specifies that \$1 billion of the bond proceeds be allocated directly to cities for road and street improvements. The City has spent \$4,450,627 from its allocation of \$6,041,133 in Proposition 1B funding to complete street resurfacing projects of the Bartolo Square North and South Neighborhoods, Cal-Gisler Neighborhood, and Sea Air Neighborhood.

Proposition 1B guidelines require that the City Council adopt the attached resolution that authorizes the use of Proposition 1B bond proceeds for the Wooley Road Resurfacing Project in addition to the completed projects described in this staff report as approved by previous Council Resolution No. 13,784.

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The Wooley Road Resurfacing Project would be ready for construction in the first quarter of FY 2012-13 making it eligible under the timeline of Proposition 1B funding. The Sea Air Neighborhood Resurfacing Project is a completed project but realized an overage of \$2,316.

FINANCIAL IMPACT

A special budget appropriation will reallocate available Proposition 1B funding in the amount of \$1,592,821 from the completed projects of Bartolo Square North Neighborhood Resurfacing Project, Bartolo Square South Neighborhood Resurfacing Project and the Cal-Gisler Neighborhood Resurfacing Project to the Wooley Road Resurfacing Project in the amount of \$1,590,505 and to the Sea Air Neighborhood Resurfacing Project of \$2,316.

Attachment No. 1 Resolution

Attachment No. 2 Special Budget Appropriation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION SUPERCEDING RESOLUTION NO.
13,784 OF THE CITY COUNCIL OF THE CITY OF
OXNARD APPROVING SUBMITTAL OF AN
APPLICATION FOR CALIFORNIA PROPOSITION 1B
LOCAL STREETS IMPROVEMENT FUNDING

WHEREAS, in November 2006, the voters of California passed Proposition 1B which included funding for capital projects of local transportation facilities; and

WHEREAS, the City of Oxnard is estimated to receive \$6,041,133 in Proposition 1B funding for capital projects of local transportation facilities; and

WHEREAS, the State of California has developed guidelines for the use of these funds, which includes the useful life minimum threshold for requested projects; and

WHEREAS, under the guidelines developed by the State of California, the City of Oxnard is an eligible applicant for these funds; and

WHEREAS, the City Council desires to secure FY 2009-10 State Proposition 1B funding and make a corresponding increase in appropriation for the FY 2009-10 Capital Improvement Project Budget for the requested projects; and,

WHEREAS, On March 18, 2008 City Council adopted Resolution No. 13,389 authorizing the use of Proposition 1B funds in the amount of \$6,041,133 for street resurfacing projects of Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard; and,

WHEREAS, On February 10, 2009 City Council adopted Resolution No. 13,603 superseding Resolution No. 13,389 authorizing the use of Proposition 1B funds in the amount of \$6,041,133 for street resurfacing projects from the Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard to the Sea Air Neighborhood, Cal-Gisler Neighborhood, and Bartolo Square North Neighborhood; and,

WHEREAS, On April 10, 2010 City Council adopted Resolution No. 13,784 superseding Resolution No. 13,603 authorizing the use of Proposition 1B funds in the amount of \$6,041,133 for street resurfacing projects among the Sea Air Neighborhood, Cal-Gisler Neighborhood and Bartolo Square North Neighborhood; and,

WHEREAS, the City Council desires to adopt a resolution reallocating Proposition 1B funds in the amount \$6,041,133 for street resurfacing projects among the Sea Air Neighborhood, Cal-Gisler Neighborhood, Bartolo Square North Neighborhood, Bartolo Square South Neighborhood and Wooley Road.

ATTACHMENT NO. 1 PAGE 1 OF 2

NOW, THEREFORE, the City Council of the City of Oxnard resolves: (1) the City Manager is authorized to use and to submit applications to the California Proposition 1B Fund for the following requested projects: Sea Air Neighborhood Resurfacing Project, Cal-Gisler Neighborhood Resurfacing Project, Bartolo Square North Neighborhood Resurfacing Project, Bartolo Square South Neighborhood Resurfacing Project, and Wooley Road. (2) This resolution supersedes Resolution No. 13,784.

PASSED AND ADOPTED, this 14th day of February 2012 by the following vote:

AYES:

NOES:

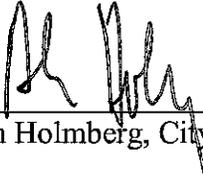
ABSENT:

Dr. Thomas E. Holden, Mayor

ATTEST:

APPROVED AS TO FORM

Daniel Martinez, City Clerk



Alan Holmberg, City Attorney

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

February 14, 2012

Request is hereby made for an appropriation of total \$ 1,592,821

Reason for appropriation: Reallocation of available Proposition 1B Funding from completed of Bartolo Square North Neighborhood Street Resurfacing Project, Bartolo Square South Neighborhood Street Resurfacing Project, and the Cal-Gisler Neighborhood Resurfacing Project to the Wooley Road Resurfacing Project and to the Sea Air Neighborhood Resurfacing Project.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Proposition 1B State Bond (116)	116-3147- (033115) Bartolo Square North Neighborhood Resurfacing 803-8610 - Street Resurfacing Improv.	(665,349)
	116-3147- (093109) Bartolo Square South Neighborhood Resurfacing 803-8610 - Street Resurfacing Improv.	(65,588)
	116-3036- (083117) Cal-Gisler Neighborhood Resurfacing 826-8610 - Street Resurfacing Improv.	(861,884)
	116-3056- (073107) Sea Air Neighborhood Resurfacing 803-8610 - Street Resurfacing Improv.	2,316
	116-3044- (083125) Wooley Road Resurfacing 803-8610 - Street Resurfacing Improv.	1,590,505
	Net Estimated Change to Proposition 1B State Bond Fund Balance	<u><u>0</u></u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition	Approved _____
	Rejected _____
	City Manager

Transfer by Journal Voucher