



**CITY COUNCIL
AGENDA REPORT**

TYPE OF ITEM: Report


AGENDA ITEM NO.: L-3

DATE: November 10, 2015

TO: City Council

THROUGH: Greg Nyhoff, City Manager
Office of the City Manager

A handwritten signature in dark ink, appearing to be "G. Nyhoff", written over the "THROUGH" line.

FROM: Jeri Williams, Chief of Police  For J.W.

SUBJECT: Supplemental Law Enforcement Services Fund

CONTACT: Eric Sonstegard, Assistant Police Chief
eric.sonstegard@oxnardpd.org, 385-7801

RECOMMENDATION

That City Council:

1. Recognize \$322,229 in grant revenue from the State Supplemental Law Enforcement Services Fund (SLESF) for Citizens Option for Public Safety (COPS) Program.
2. Approve a budget appropriation in the amount of \$322,229 for foundational infrastructure for a body-worn camera program as well as computer hardware replacement in the Police Department.

BACKGROUND

The County of Ventura will receive an estimated allocation of \$1,650,391 from the State Department of Finance for front line law enforcement funds as part of the Supplemental Law Enforcement Services Funds (SLESF). Front line law enforcement funds are allocated to cities, counties and five police protection districts on a population basis. The City of Oxnard's estimated portion is \$322,229. The SLESF funds result from a 0.15% Vehicle License Fee (VLF) and are meant to supplement existing services, and may not be used to supplant any existing funding for law enforcement services.

These funds will be used to purchase needed infrastructure for a body-worn camera (BWC) program as well as computers and computer equipment. Prior uses of the funds have been for computer hardware, software, network upgrade and monitors. Additionally, the funds have been used for several remodel projects within the Oxnard Police station including the report writing room, patrol briefing room, and the Records Unit.

The Oxnard Police Department is nearing the completion of a request for proposal (RFP) process to identify a suitable BWC vendor. Upon the selection of a vendor, the Department plans to purchase fifty (50) BWC systems with an anticipated deployment in early 2016. These BWC systems will be issued to front-line patrol officers and supervisors.

The BWC infrastructure costs are due to considerable upgrades needed in the Department's network capabilities to accommodate the high volume of video transfer and data storage that takes place on a daily basis with a BWC program. Other costs associated with a BWC program include hardware purchase (*body-worn cameras, mounting systems, docking stations for video download*) and additional I.T. personnel to address a marked increase in court discovery requests, public records requests, and network maintenance. Additional funding sources have been identified to address these components of the BWC program.

FINANCIAL IMPACT

The attached budget appropriation reflects the allocation of the \$322,229 FY15-16 SLESF COPS Program. No matching funds are required.

ATTACHMENTS

Attachment #1 - COPS 2015-16 Ventura County Allocation
#2 - Budget Appropriation

**2015-16 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2015-16**

ATTACHMENT II

City/County	City/County Population Estimates 1/1/2015	Projected Allocations by City/County	Percent of Allocation by City/County
Newman	10,753	\$ 100,000	0.11759532%
Oakdale	21,773	\$ 100,000	0.11759532%
Patterson	21,094	\$ 100,000	0.11759532%
Riverbank	23,485	\$ 100,000	0.11759532%
Turlock	71,043	\$ 111,047	0.13058617%
Waterford	8,686	\$ 100,000	0.11759532%
Unincorporated	112,066	\$ 175,170	0.20599172%
Sutter	95,948	\$ 303,732	0.35717437%
Live Oak	8,546	\$ 100,000	0.11759532%
Yuba City	66,363	\$ 103,732	0.12198373%
Unincorporated	21,039	\$ 100,000	0.11759532%
Tehama	64,323	\$ 400,000	0.47038128%
Corning	7,638	\$ 100,000	0.11759532%
Red Bluff	14,260	\$ 100,000	0.11759532%
Tehama	420	\$ 100,000	0.11759532%
Unincorporated	42,005	\$ 100,000	0.11759532%
Trinity	13,571	\$ 100,000	0.11759532%
Unincorporated	13,571	\$ 100,000	0.11759532%
Tulare	462,189	\$ 1,134,772	1.33443904%
Dinuba	23,966	\$ 100,000	0.11759532%
Exeter	10,572	\$ 100,000	0.11759532%
Farmersville	10,908	\$ 100,000	0.11759532%
Lindsay	12,678	\$ 100,000	0.11759532%
Porterville	55,852	\$ 100,000	0.11759532%
Tulare	62,363	\$ 100,000	0.11759532%
Visalia	130,753	\$ 204,380	0.24034083%
Woodlake	7,702	\$ 100,000	0.11759532%
Unincorporated	147,395	\$ 230,393	0.27093097%
Tuolumne	54,337	\$ 200,000	0.23519064%
Sonora	4,879	\$ 100,000	0.11759532%
Unincorporated	49,458	\$ 100,000	0.11759532%
Ventura	848,073	\$ ★ 1,650,391	1.94078229%
Camarillo	67,154	\$ 104,968	0.12343769%
Fillmore	15,441	\$ 100,000	0.11759532%
Moorpark	35,727	\$ 100,000	0.11759532%
Ojai	7,612	\$ 100,000	0.11759532%
Oxnard	206,148	\$ ★ 322,229	0.37892654%
Port Hueneme	22,768	\$ 100,000	0.11759532%
San Buenaventura	109,338	\$ 170,906	0.20097731%
Santa Paula	30,556	\$ 100,000	0.11759532%
Simi Valley	126,483	\$ 197,705	0.23249202%
Thousand Oaks	129,349	\$ 202,185	0.23776010%
Unincorporated	97,497	\$ 152,397	0.17921203%
Yolo	209,393	\$ 504,348	0.59308923%
Davis	66,757	\$ 104,348	0.12270795%
West Sacramento	51,272	\$ 100,000	0.11759532%
Winters	6,954	\$ 100,000	0.11759532%
Woodland	57,525	\$ 100,000	0.11759532%
Unincorporated	26,885	\$ 100,000	0.11759532%
Yuba	74,076	\$ 300,000	0.35278596%

REQUEST FOR BUDGET APPROPRIATION

Department: Police
Project/Program _____
Manager: Jeri Williams

Date: November 3, 2015
Phone: ext. 7612

Reason for Appropriation:

To recognize State grant revenue for the Supplemental Law Enforcement Services Fund FY15-16, which is subgranted through the County of Ventura

Accounts and Descriptions

AMOUNT

Fund: STATE COPS GRANT (195)

Revenues/Transfers In

COPS Prog (SLESF FY15-16) (Project 662138)

195-2030-532-7231 FEDERAL & STATE SOURCES/STATE GRANT REVENUES 322,229

Sub-total Revenues 322,229

Expenditures/Transfers Out

COPS Prog (SLESF FY15-16) (Project 662138)

195-2030-802-8132 MINOR EQUIPMENT - OFFICE 87,229

195-2030-802-8134 MINOR EQUIPMENT - SHOP AND FIELD 50,000

195-2030-802-8606 CAPITAL OUTLAY / MACHINERY AND EQUIP NEW 185,000

Sub-total Expenditures 322,229

Net Change to Fund Balance 0

Approvals

Department Director _____

Chief Financial Officer _____

City Manager _____

ATTACHMENT 2

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BA# (Finance Use Only) _____

BA Doc# (Finance Use Only) _____

Revised : 2/23/2012

REQUIRES CITY COUNCIL AUTHORIZATION