



Meeting Date: 12/14/10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama

Agenda Item No. **I-25**

Reviewed By: City Manager *[Signature]*

City Attorney *[Signature]*

Finance *[Signature]*

Public Works *[Signature]*

DATE: December 2, 2010

TO: City Council

FROM: Rob Roshanian, Interim Public Works Director
Public Works Department

SUBJECT: Change Order No. 1 to Contract with Manhole Adjusting, Incorporated

RECOMMENDATION

That City Council approve and authorize the Mayor to execute Change Order No. 1 with Manhole Adjusting, Incorporated to decrease the amount of construction cost of the Wastewater Treatment Plant Yard Resurfacing Project from \$539,887 to \$370,050 for the total reduction of \$169,837 (Contract No. A-7233).

DISCUSSION

On July 21, 2009 the City Council approved Project Specification No. PW09-17 "Wastewater Treatment Plant Yard Resurfacing Project" (Project) and authorized staff to solicit bids for the project. On September 1, 2009 Council approved an addendum to the Project to repair and resurface Morris Street, Second Street, Crawford Street and a section of Sarita Street in the southeast area of the La Colonia Neighborhood to resolve poor street conditions reported by area residents and confirmed by inspection by City staff. Manhole Adjusting, Incorporated submitted the lowest responsible bid and was subsequently awarded the project. The specific work included the furnishing of all materials, labor, tools, and equipment, required to make necessary repairs and resurfacing to the street pavement.

The Project was completed on May 19, 2010. Change Order No. 1 represents a reduction of quantities in asphalt rubber aggregate membrane (ARAM) used in the Project that were less than the estimated quantities indicated in the Project specification. Upon Council's approval of Change Order No. 1 staff will proceed with the financial closure of the Project.

FINANCIAL IMPACT

The Oxnard Wastewater Treatment Plant Resurfacing Project No. 946202 will be closed and the project savings of \$169,837 from Change Order No. 1 will be returned to its original funding source of the Wastewater Treatment Enterprise Fund 621.

Attachment #1: Change Order No. 1 to Contract No. A-7233



- [X] CONTR ADMIN
- [X] ACCOUNTING
- [X] CONTRACTOR
- [X] PURCHASING SERVICE
- [X] CONTRACT INSPECTION

BALANCING CHANGE ORDER 1

Contractor Name.: Manhole Adjusting, Inc.
 Project Title: OWWTP Resurfacing Project
 Specification No.: PW09-17
 Contract No.: A-7233
 P.O. No.: 3496
 Fed. Proj. No.:

Account No.: 621-6722-822-8605 Project No.: 946202 (\$169,837.25)
 Account No.: 181-3034-826-8605 Project No.: 083115 0.00

You are hereby directed to make the following changes in this contract:

Description:
 Balancing Change

Reasons for Changes:
 To account for actual quantities.

1. Amount of original contract	\$ 539,887.80
2. Sum of prior change orders (NO. ____ THRU ____	-
3. Sum of contract prior to this change order	539,887.80
4. Amount of this change order	(\$169,837.25)
5. Sum of contract including this change order	\$ 370,050.55

Contract time will be changed by 0 days
 Completion date of this change order is

Dr. Thomas E. Holden, Mayor	Date		11-23-10
		Project Manager	Date
Daniel Martinez, City Clerk	Date		02 Dec 2010
		Client	Date
Budget	Date		11-23-10
		City Engineer	Date
Contractor	Date		11/23/10
		Administrative Services	Date
			11/23/10
		Director of Public Works/Purchasing Agent	Date

PW09-17 OWWTP Resurfacing Project							
Balancing Change Order							
Description	Qty		Unit Cost	Contract Value	WIP	% Complete	WIP Value
1 MOBILIZATION / DEMOBILIZATION	1	LS	\$25,000.00	\$25,000.00	1	100%	\$25,000.00
2 TRAFFIC CONTROL	1	LS	\$3,000.00	\$3,000.00	1	100%	\$3,000.00
3 WATER POLLUTION CONTROL PROGRAM	1	LS	\$1,200.00	\$1,200.00	1	100%	\$1,200.00
4 ASPHALT RUBBER AGGREGATE MEMBRANE (ARAM) (OWTP)	31,600	SY	\$8.20	\$259,120.00	11,200	35%	\$91,840.00
5 TYPE II SLURRY (OWTP)	31,600	SY	\$2.65	\$83,740.00	30,635	97%	\$81,182.75
6 BID ALT. - ASPHALT RUBBER AGGREGATE MEMBRANE (ARAM) - (COLONIA STREETS)	15,468	SY	\$8.20	\$126,837.60	15468	100%	\$126,837.60
7 BID ALT. - TYPE II SLURRY - (COLONIA STREETS)	15,468	SY	\$2.65	\$40,990.20	15468	100%	\$40,990.20
Total				\$539,887.80			\$370,050.55