



Meeting Date: 11/16/10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Phillip Gregoire, Streets Manager *PG* Agenda Item No. I-12
 Reviewed By: City Manager *[Signature]* City Attorney *SMF* Finance *[Signature]* Public Works *[Signature]*

DATE: November 4, 2010

TO: City Council

FROM: Rob Roshanian, *RR* Interim Public Works Director
Public Works Department

SUBJECT: First Amendment to Blanket Purchase Order with Vulcan Materials Company

RECOMMENDATION

That City Council approve and authorize the Mayor to execute a First Amendment to the Blanket Purchase Order with Vulcan Materials Company (Vulcan) in the amount \$750,000 for a total not-to-exceed amount of \$1,000,000 for purchase of hot mix asphalt and class 2 road base for street pavement repair and for the processing and recycling of concrete and asphalt demolition debris throughout the 2010-2011 fiscal year.

DISCUSSION

Hot mix asphalt is produced by heating the asphalt binder to decrease its viscosity, and drying the aggregate to remove moisture from it prior to mixing. The material is used for street repairs throughout Oxnard. Vulcan is currently the only producer of "hot-mix" asphalt paving material in Ventura County. The working life of hot mix is limited because paving and compaction must be performed while the asphalt is sufficiently hot. This makes the importation of this material from outside the County not feasible.

Vulcan is the only producer in Ventura County of Class 2 Road Base, a material used in Oxnard streets formed as an aggregate made of a specific recipe of different sizes and quality of crushed rock. Importation of this material from outside of Ventura County is prohibitive due to additional cost of transportation.

Vulcan recycles concrete and asphalt debris from construction and demolition projects by converting the debris into reusable pavement material. The Environmental Resources Division pays a processing fee to Vulcan for its deliveries of collected concrete and asphalt debris to Vulcan's facility in Oxnard. Diverting this material from the landfill complies with waste diversion requirements of State Assembly Bill 939.

Staff recommends the City Council approve and authorize the Mayor to execute an amendment to Blanket Purchase Order No. 3569 with Vulcan in an amount not to exceed \$1,000,000 (Attachment No. 1) for the purchase of hot mix asphalt and Class 2 Road Base for street repair and to recycle concrete and asphalt demolition debris throughout the City in fiscal year 2010-2011. The First Amendment to Blanket Purchase Order No. 3569 increases the not-to-exceed amount from \$250,000 to \$1,000,000 and extends the expiration date from February 28, 2011 to June 30, 2011. The blanket purchase order allows the City to order material when needed, shifts inventory requirements to the supplier, and to conserve public funds.

FINANCIAL IMPACT

There is sufficient funding available in Fiscal Year 2010-11 for the First Amendment to Blanket Purchase Order No. 3569 in the amount not-to-exceed of \$1,000,000 from account number 104-3103-803-8104 of \$900,000, 181-3103-803-8104 of \$35,000, 601-6002-843-8104 of \$15,000 and 631-6304-844-8268 of \$50,000.

Attachment #1 - First Amendment to Blanket Purchase Order No. 3569

