



Meeting Date: 07 / 27 / 10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: LFB Lou Balderrama, Public Works City Engineer

Agenda Item No. I-13

Reviewed By: City Manager MMH

City Attorney SMF

Finance [Signature]

Public Works [Signature]

**DATE:** July 19, 2010

**TO:** City Council

**FROM:** Lou Balderrama, City Engineer  
Public Works Department [Signature]

**SUBJECT:** PW10-15 Bartolo Square North Neighborhood Street and Utility Improvement Project Phase 2 (Bartolo Square North Project)

**RECOMMENDATION**

That City Council:

1. Approve Project Specification No. PW10-15 for pavement resurfacing, sidewalk, curb and gutter repair, replacing street name signs, and water main replacement in the Bartolo Square North Project bound by J Street, Hill Street, Ventura Road, and Wooley Road and authorize staff to solicit bids for the project.
2. Approve a Special Budget Appropriation of \$997,000 from the Water Operating Fund to the Bartolo Square North Project for water main replacement.

**DISCUSSION**

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement resurfacing, traffic markings, install new street name signs, and water main replacement.

Funding for the street reconstruction portion of this project will come from Proposition 1B funds (Prop 1B), State voter approved bonds for local road street improvements, and Community Development Block Grant (CDBG) funds. These funds are only eligible for street improvements such as pavement repair and reconstruction. Funding for the water main replacement portion of this project will come from the Water Operating Fund as Prop 1B and CDBG funding is not eligible for this cost.

**FINANCIAL IMPACT**

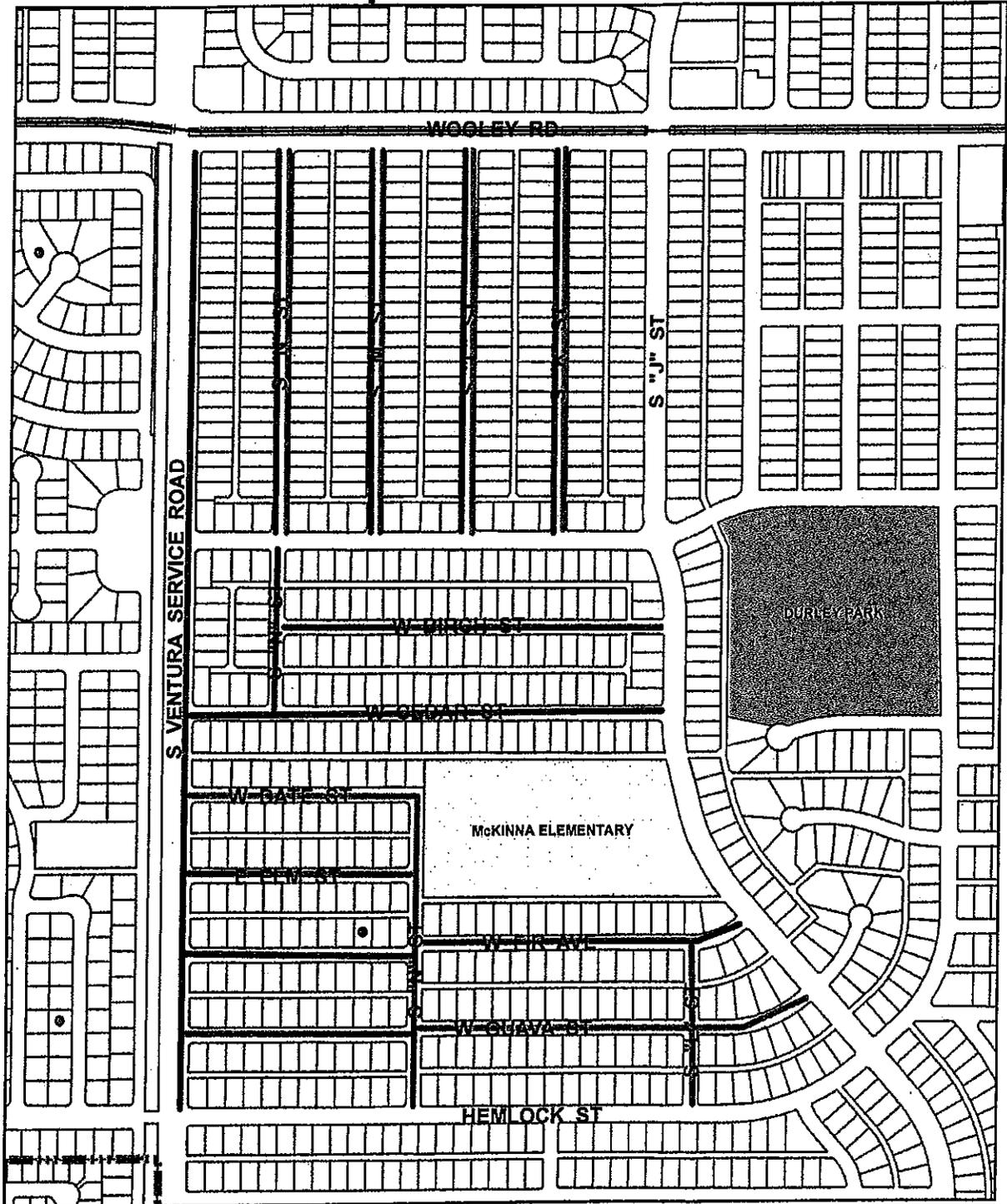
The engineer's estimated cost for Bartolo Square North Project is \$2,415,000 for the street improvements and \$997,000 for the water main replacement for a total of \$3,412,000. The project's cost includes design, material testing, construction inspection, project management, administration, construction engineering, and construction. Funding from Prop 1B and CDBG is available in the Bartolo Square North Project No. 033115 to provide for the cost of street improvements. A Special Budget Appropriation is requested for \$997,000 from the Water Operating Fund to Bartolo Square North Project to provide for the cost of water main replacement.

**Subject: Bartolo Square North and South Neighborhood Improvements Projects Phase 2**  
**July 19, 2010**  
**Page 2 of 2**

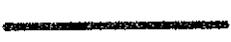
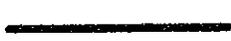
Attachment No. 1 – Project Site Map for Bartolo Square North Project Phase 2  
No. 2 – Special Budget Appropriation

Plans and Specifications for PW10-15 for the Bartolo Square North Project Phase 2 are available for review at the Capital Improvement Projects Management Office located at City Hall Building, 305 West Third Street – East Wing, Second Floor after 8:00 a.m. on Monday prior to the City Council meeting.

# Bartolo Square North - Phase II



## Legend

-  Cast Iron Pipe Replacement (Water)
-  Reconstruction
-  AC Overlay
-  ARAM Cape Seal



# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

July 27, 2010

Request is hereby made for an appropriation of total . . . . . \$ 997,000

**Reason for appropriation:** Transfer from the Water Operating Fund to the Bartolo Square North Neighborhood Street and Utility Improvement Project Phase 2 for Water Main Replacement.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Water Operating Fund (601)	Water Operating Fund - Water Procurement 601-6010	
	843-8606 Enterprise Activities - Capital Outlay	(997,000)
	<b>Bartolo Square North Neighborhood Improvement Project No. 033115 601-3147</b>	
	826-8604 - Improvement Not Building - Major Repairs	997,000
	<b>Net Estimated Change to Water Operating Fund Balance</b>	<b>-0-</b>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

  
\_\_\_\_\_

Disposition

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

Transfer by Journal Voucher \_\_\_\_\_

\_\_\_\_\_  
City Manager