



Meeting Date: 07/27/10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: ^{RA} Ralph Alamillo Agenda Item No. I-1

Reviewed By: City Manager City Attorney Finance Other: _____

DATE: July 13, 2010

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager's Department

SUBJECT: Campus Park Rehabilitation Project Phase II GS09-13

RECOMMENDATION

That City Council approve Project Specification GS09-13 for the Campus Park Rehabilitation Project Phase II, located at 309 South K Street, and authorize staff to solicit bids for the project.

DISCUSSION

The Campus Park Rehabilitation Project Phase II will consist of replacing the gymnasium wood floor which is over 50 years old, adding new bleachers on the south side, enhancing the interior lobby entries, upgrading access to the exterior entries to meet the standards of the Americans with Disabilities Act (ADA), demolishing the interior of the existing locker room wings, and adding a new public address system.

The base bid improvements for this project will enhance the aging gymnasium complex. If the City receives favorable bids, the project may also add alternatives such as window replacement for the locker room wings, door replacement around the gymnasium, reconfiguration of the north and south entries, and landscaping and irrigation around the entire complex.

FINANCIAL IMPACT

Funding for this project is provided by the CDBG Entitlement account number 285-7465-826-8605, project number 047401. Sufficient funding is available for the project with the adoption of the FY10-11 Budget.

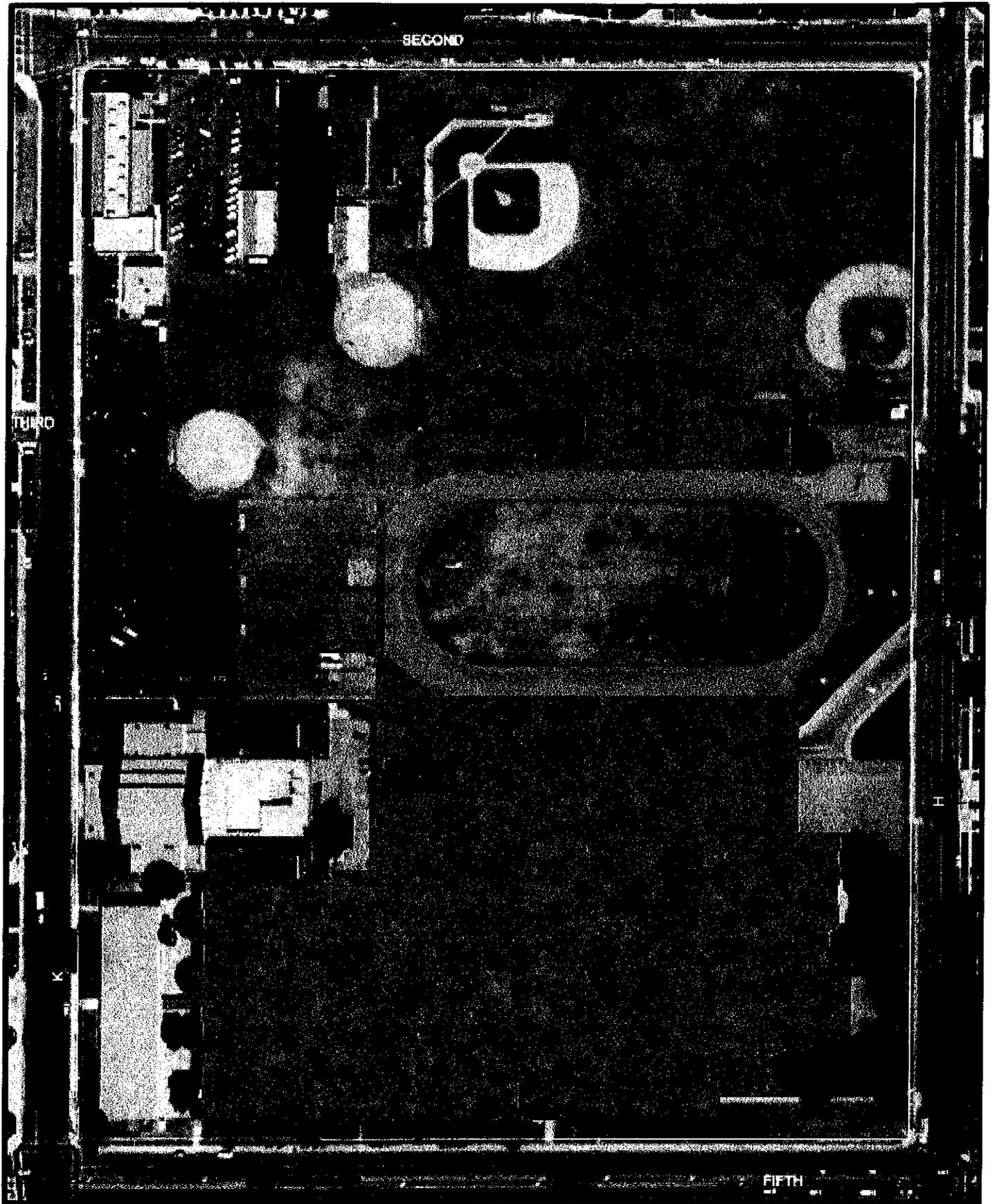
MH/ra

Attachment #1 - Site Plan
Attachment #2 - Project Estimate

SECOND

THIRD

FIFTH



OXNARD SCHOOL SITE



Date: Mar 15, 2007

Attachment #1
Page 1 of 1

NOT TO SCALE

**CITY OF OXNARD
IMPROVEMENT PROJECT ESTIMATE**

Project Title: Campus Park Rehabilitation Project Phase II Specification No: GS09-13

Account No: 285-7465-826.86-15 Project No: 047401 Project Manager: Ralph Alamillo

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>			
II. INTERNAL SERVICES			
A. Design Engineering (8451)	36,963		
B. Inspection/Permits (8451)	5,000		
C. Survey (8451)			
D. Contract Administration (8451)	5,000		
E. Contract Procurement (8451)*	5,000	5,000	5,000
<i>Total Internal Services</i>	\$ 51,963	\$ 5,000	\$ 5,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New	880,000		
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 880,000		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	61,600		
B. CIP Indirect Cost (2.23% of total construction costs)			
<i>Total Other Costs</i>	\$ 61,600		
Project Total	\$ 993,563	\$ 5,000	\$ 5,000
<hr/>			
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by:	RA		
Date:	July 19, 2010		
Approved by:			
Date:			