



Meeting Date: 7/13/2010

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels *[Signature]* Agenda Item No. I-2
 Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other None

DATE: June 28, 2010

TO: City Council

FROM: Cynthia Daniels, Project Manager
Development Services Department *[Signature]*

SUBJECT: Utility Agreement with Southern California Edison Co. (SCE) at Rice Avenue/Santa Clara Avenue Interchange Improvements at Highway 101

RECOMMENDATION

That City Council approve and authorize the Mayor to execute an agreement with Southern California Edison Co. in the amount of \$3,014,000 to relocate electric utility facilities within the right of way for Highway 101 at the Rice Avenue/Santa Clara Avenue interchange (Agreement No. A-6887).

DISCUSSION

SCE has several overhead electric utility lines and poles affected by the reconstruction of the Rice Avenue/Santa Clara Avenue interchange at U.S. Highway 101. Many of the lines are hanging on poles shared by an agreement with Time Warner and Verizon. SCE's facilities cannot remain in place because of the construction. The City notified SCE to relocate their electric utility facilities in February 2009. The SCE distribution (16 kilovolts) and transmission (66 kilovolts) lines traverse three jurisdictions: the City, California Department of Transportation (Caltrans), and County of Ventura. City Council Ordinance No. 723 granted SCE a franchise for an electric transmission and distribution system on September 26, 1961. Caltrans has a freeway master contract with SCE that allocates the cost of relocations within the State's right of way. The City is required by Agreement No. A-5560 with Caltrans to contribute the State's share of the cost of utility relocations within the Caltrans existing and future right of way. Agreement No. A-6887 would authorize the City to pay the State's share of the SCE relocation expenses, and SCE would agree to move the facilities during construction.

SCE and the City have three court settlements from the eminent domain cases to replace SCE's property rights and reimburse its relocation expenses on the Sakioka Farms and AMS Craig LLC property (Case No. CIV 237760), the former Kanji property (Case No. CIV 23708), and Southern California Organic Distribution Center, Inc. (Case No. CIV 241137). SCE has extensive property rights in the project area, which the City will replace at no cost to SCE. The cost to replace the property rights is not part of the cost estimate in the relocation agreement.

The cost of the work includes temporary and permanent relocations to accommodate the interchange construction. The cost estimate includes the cleanup of hazardous materials and any remediation that may be required because of the hazardous materials. A utility relocation agreement is required because federal-aid highway funds will pay for part of the relocation. Several clauses in Agreement No. A-6887 were taken from the form recommended by the Caltrans *Local Assistance Procedures Manual*. The City has paid SCE \$455,000 to date for engineering and materials advances, primarily for the steel and wood poles for the 66 kilovolt transmission facilities.

FINANCIAL IMPACT

The estimated expense of the electric utility relocations is \$3,014,000 and the City's outstanding share is \$2,559,000. Funds are available through federal and State grants, and local matching funds. There are sufficient funds in Account Nos. 210-9718-826-8604, 265-9718-826-8261, 265-9718-826-8601, and 354-9718-826-8605, Project No. 873114 to fund this request.

CD

Attachment #1 - Agreement No. A-6887
#2 - Estimate of Cost for Edison Utility Relocations

Note: Attachment #1 has been provided to City Council under separate cover. Copies for review are available at the Help Desk in the Library after 6:00 p.m. on Thursday prior to the Council meeting and in the City Clerk's Office after 8:00 a.m. on Monday prior to the Council meeting.

s:\cityclrk\agenda\agenda.frm.doc

Revised Estimate Breakdown of Costs - Rice Ave 6.11.10

Transmission 800060740	Labor	\$	465,000.00
	Material	\$	161,000.00
	Environmental	\$	100,000.00
	Transportation	\$	43,000.00
	Total	\$	769,000.00

Transmission 800295097	Labor	\$	518,000.00
	Material	\$	303,000.00
	Environmental	\$	315,000.00
	Transportation	\$	64,000.00
	Betterment Credit	\$	(7,146.00)
	Total	\$	1,192,854.00

Dist UG TD328532	Labor	\$	455,000.00
	Material	\$	219,000.00
	Environmental	\$	200,000.00
	Transportation	\$	10,000.00
	Total	\$	884,000.00

Dist OH TD328357	Labor	\$	81,000.00
	Material	\$	72,000.00
	Environmental	\$	5,000.00
	Transportation	\$	10,146.00
	Total	\$	168,146.00

Total	\$	3,014,000.00
-------	----	--------------

