



| ACTION   | TYPE OF ITEM   |
|--|--|
| <input type="checkbox"/> Approved Recommendation | <input checked="" type="checkbox"/> Info/Consent       |
| <input type="checkbox"/> Ord. No(s). _____       | <input type="checkbox"/> Report                        |
| <input type="checkbox"/> Res. No(s). _____       | <input type="checkbox"/> Public Hearing (Info/consent) |
| <input type="checkbox"/> Other _____             | <input type="checkbox"/> Other _____                   |

Prepared By: Keith Brooks, Police Information Technology Manager

Agenda Item No. I-11

Reviewed By: City Manager

City Attorney

Finance

Other (Specify)

**DATE:** June 08, 2010

**TO:** City Council

**FROM:** John Crombach, Chief of Police

*Jason Benth*  
FOR

**SUBJECT:** Second Amendment to Computer Aided Dispatch and Records Management System (CAD/RMS) Agreement for Maintenance Services

**RECOMMENDATION**

That City Council approve and authorize the Mayor to execute the Second Amendment to Agreement for Maintenance Services for a one year extension to Agreement (A-6696) for hardware and software maintenance services for the City of Oxnard Computer Aided Dispatch System with Northrop Grumman Information Technology, Inc. in the amount of \$176,909.

**DISCUSSION**

The City of Oxnard entered into a one-year maintenance agreement with Northrop Grumman on July 1, 2009 for our CAD/RMS system. The agreement will expire on June 30th, 2010. The current police and fire CAD/RMS software and hardware is over ten years old and continued maintenance support is critical to keeping the systems operational.

**FINANCIAL IMPACT**

The projected cost of the Agreement is \$176,909. Based on the FY10-11 recommended budget, the funding would be sufficient to cover the cost of the Agreement.

Attachment #1 - Second Amendment to Agreement For Maintenance Services between the City of Oxnard and Northrop Grumman Information Technology, Inc.

**SECOND AMENDMENT TO AGREEMENT FOR MAINTENANCE SERVICES  
AND ASSIGNMENT OF AGREEMENT**

This Second Amendment ("Second Amendment") to the Agreement for Maintenance Services ("Agreement") is made and entered into in the County of Ventura, State of California, this 1st day of July 2010, by and between the City of Oxnard, a municipal corporation ("City"), and Northrop Grumman Information Technology, Inc. ("NGIT"). NGIT has merged with and into its parent company Northrop Grumman Systems Corporation, a Delaware corporation, acting through Northrop Grumman Information Systems Sector, Civil Systems Division ("NGIS"). This Second Amendment amends the Agreement entered into on July 1, 2006, by City and NGIT and is an assignment thereof. The Agreement previously has been amended by a First Amendment on July 1, 2009.

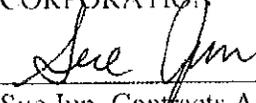
City, NGIT and NGIS agree as follows:

1. Effective July, 1, 2010, the term of the Agreement shall be extended for an additional one year through June 30, 2011.
2. Effective July 1, 2010, City shall pay the amount labeled "Total Due" quarterly basis on Exhibit A attached hereto and incorporated herein by reference, within 30 days of the receipt of an invoice.
3. Effective July 1, 2010, the hardware equipment as described on Exhibit B attached hereto and made a part hereof for all purposes, shall be maintained through June 30, 2011.
4. NGIT hereby assigns the Agreement to NGIS, NGIS accepts the assignment, and the City consents to the assignment.
5. As so amended and assigned, the Agreement remains in full force and effect.

CITY OF OXNARD

NORTHROP GRUMMAN SYSTEMS CORPORATION

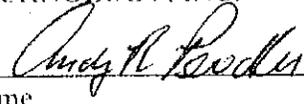
\_\_\_\_\_  
Dr. Thomas E. Holden, Mayor

  
\_\_\_\_\_  
Sue Jun, Contracts Administrator

ATTEST

NORTHROP GRUMMAN INFORMATION TECHNOLOGY, INC.

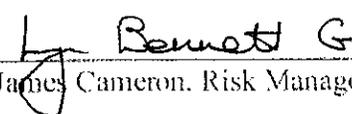
\_\_\_\_\_  
Daniel Martinez, City Clerk

  
\_\_\_\_\_  
Name

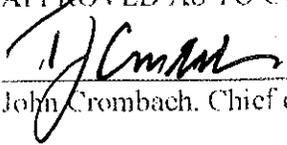
APPROVED AS TO FORM:

APPROVED AS TO INSURANCE

  
\_\_\_\_\_  
Alan Holmberg, City Attorney

  
\_\_\_\_\_  
James Cameron, Risk Manager

APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
John Crombach, Chief of Police

**Amendment No. 2 to the Agreement  
between the City of Oxnard (Customer)  
and Northrop Grumman Systems Corporation**

**EXHIBIT "A"**

**Price and Payment Schedule:**

**Period No. 5 – July 1, 2010 to June 30, 2011**

|                                  |                            |
|----------------------------------|----------------------------|
| NGIT/HP Hardware Support         | \$ 30,022.00               |
| NGIT Basic Software Maintenance: |                            |
| Altaris Police/Fire CAD/MIS      | \$ 33,672.00               |
| Altaris RMS                      | \$ 43,154.00               |
| Oracle RDBMS                     | \$ 18,464.00               |
| DBA Administration               | <u>\$ 51,597.00</u>        |
| <b>Total Due, Period No. 5</b>   | <b><u>\$176,909.00</u></b> |

**EXHIBIT B**

**HARDWARE SERVICE LEVEL COVERAGE**

Period 5

07/01/10

| Item    | Model       | Description                               | Serial No.      | Service Level | Coverage     | EOSL      | QTY | 6/30/2011 |
|---------|-------------|---|-----------------|---------------|--------------|-----------|-----|-----------|
| 1.000   | DA-54KHC-CA | Alpha Server 1200, 5/533 MHz, 128MB,DUNIX | NI91603884      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$3,876   |
| 1.001   | MS300-DA    | ASVR 1200 256MB, MEMORY OPTION            | NI91506366      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$362     |
| 1.002   | DE500-BA    | PCI/FAST ETHERNET, CAT 5 UTP              | C690802547      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$99      |
| 1.003   | TLZ10-LK    | TLZ10 DAT (4MM) Internal Tape Drive       | 4Z90210501      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$576     |
| 1.004   | KZPBA-CA    | PCI to UltraSCSI Adapter UWSE             | 3L85179328      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$165     |
| 1.005   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16 bit            |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$395     |
| 1.006   | SN-PBXGB-AA | PowerStorm 3D30 graphic card              | NI91174193      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$132     |
| 1.007   | SN-VRQP7-24 | COMPAQ P75 17" CLR MONITOR, NH            | 910CA45TB61     | 4 hr Onsite   | 7 h x 24d    | 6/30/2009 | 1   | 0         |
| 1.008   | LA30W-CA    | LA30W-A2 US/CANpwred,ENG DOG              | End of Svc Life |               |              |           |     |           |
| 1.009   | KZPBA-CB    | PCI to SCSI UWD, Adapter                  | 2R90833194      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$247     |
| 1.009.1 | KZPBA-CB    | PCI to SCSI UWD, Adapter                  | 2R90833197      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$247     |
| 1.010   | QA-5GA8A-H8 | SW LPOS PKG U/A DOC/CDRM SVC              | NI91603884S     | S/W Updates   |              |           | 1   | \$4,295   |
| 2.000   | DA-54KHC-CA | Alpha Server 1200, 5/533 MHz, 128MB,DUNIX | NI91603890      | 4 hr Onsite   | 9 h x 5 days |           | 1   | \$2,706   |
| 2.001   | MS300-DA    | ASVR 1200 256MB, MEMORY OPTION            |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$362     |
| 2.002   | DE500-BA    | PCI/FAST ETHERNET, CAT 5 UTP              |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$99      |
| 2.003   | TLZ10-LK    | TLZ10 DAT (4MM) Internal Tape Drive       |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$576     |
| 2.004   | KZPBA-CA    | PCI to UltraSCSI Adapter UWSE             |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$165     |
| 2.005   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16 bit            |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$395     |
| 2.006   | SN-PBXGB-AA | PowerStorm 3D30 graphic card              |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$132     |
| 2.007   | SN-VRQP7-24 | COMPAQ P75 17" CLR MONITOR, NH            | 910CA456B61     | 4 hr Onsite   | 7 h x 24d    | 6/30/2009 | 1   | 0         |
| 2.008   | LA30W-CA    | LA30W-A2 US/CANpwred,ENG DOG              | End of Svc Life |               |              |           |     |           |
| 2.009   | KZPBA-CB    | PCI to SCSI UWD, Adapter                  | 2R90833198      | 4 hr Onsite   | 9 h x 5 days |           | 1   | \$181     |
| 2.009.1 | KZPBA-CB    | PCI to SCSI UWD, Adapter                  | 2R90833196      | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$247     |
| 3.000   | DA-54KHC-CA | Alpha Server 1200, 5/533 MHz, 128MB,DUNIX | NI91603891      | 4 hr Onsite   | 9 h x 5 days |           | 1   | \$2,706   |
| 3.001   | MS300-DA    | ASVR 1200 256MB, MEMORY OPTION            |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$362     |
| 3.002   | DE500-BA    | PCI/FAST ETHERNET, CAT 5 UTP              |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$99      |
| 3.003   | TLZ10-LK    | TLZ10 DAT (4MM) Internal Tape Drive       |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$576     |
| 3.004   | KZPBA-CA    | PCI to UltraSCSI Adapter UWSE             |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$165     |
| 3.005   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16 bit            |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$395     |
| 3.006   | SN-PBXGB-AA | PowerStorm 3D30 graphic card              |                 | 4 hr Onsite   | 7 h x 24d    |           | 1   | \$132     |
| 3.007   | SN-VRQP7-24 | COMPAQ P75 17" CLR MONITOR, NH            | 912CA45TB80     | 4 hr Onsite   | 7 h x 24d    | 6/30/2009 | 1   | 0         |

**EXHIBIT B**

**HARDWARE SERVICE LEVEL COVERAGE**

|         |             |  |             | End of Svc Life |              |           |   |         |
|---------|-------------|--|-------------|-----------------|--------------|-----------|---|---------|
| 3.008   | LA30W-CA    | LA30W-A2 US/CANpwred,ENG DOG             |             |                 |              |           |   |         |
| 3.009   | KZPBA-CB    | PCI to SCSI UWD, Adapter                 |             | 4 hr Onsite     | 9 h x 5 days |           | 1 | \$181   |
| 3.009.1 | KZPBA-CB    | PCI to SCSI UWD, Adapter                 |             | 4 hr Onsite     | 7 h x 24d    |           | 1 | \$247   |
| 4.000   | DSRVZ-MC    | DECserver 900 TM 32 Mj8 Conn             |             | 4 hr Onsite     | 9 h x 5 day  | 9/30/2009 | 1 | 0       |
| 4.000.1 | DSRVZ-MC    | DECserver 900 TM 32 Mj8 Conn             |             | 4 hr Onsite     | 9 h x 5 day  | 9/30/2009 | 1 | 0       |
| 4.001   | DS-SWXRA-GD | RA3000 Expansion Ped 120/230V            | NI83708296  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$263   |
| 4.001.1 | DS-SWXRA-GD | RA3000 Expansion Ped 120/230V            | NI83708295  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$263   |
| 4.002   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI916H5783  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.003   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI916H5784  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.004   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI916H5788  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.005   | DS-RZ1CF-VW | 4.3GB 7200 RPM, Ultra SCSI SBB           | NI916H5795  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$395   |
| 4.006   | DS-RZ1CF-VW | 4.3GB 7200 RPM, Ultra SCSI SBB           | NI916H8932  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$395   |
| 4.007   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI916H9207  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.008   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI916H9208  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.009   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI916H9223  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.010   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI916H9224  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.011   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI917J2372  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.012   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI917J2373  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.013   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI917J2375  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.014   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI917J4097  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.015   | DS-RZ1DF-VW | 9.1GB 7200RPM UltraSCSI 16bit disk drive | NI917J4122  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 4.016   | DMHUB-AA    | DEChub 900 MultiSwitch                   | 9913006507  | 4 hr Onsite     | 9 h x 5 day  | 9/30/2009 | 1 | 0       |
| 4.017   | DMHUB-AA    | DEChub 900 MultiSwitch                   | 9913006707  | 4 hr Onsite     | 9 h x 5 day  | 9/30/2009 | 1 | 0       |
| 4.018   | DVNEX-MX    | VN Switch 900EX,12 10T+2md100            | 1R706042335 | 4 hr Onsite     | 9 h x 5 day  | 9/30/2009 | 1 | 0       |
| 4.018.1 | DVNEX-MX    | VN Switch 900EX,12 10T+2md100            | 1R81604581  | 4 hr Onsite     | 9 h x 5 day  | 9/30/2009 | 1 | 0       |
| 4.019   | DEXYU-AA    | 100BaseTx MMI (UTP-5 RJ-45)              | 1R83101780  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$82    |
| 4.019.1 | DEXYU-AA    | 100BaseTx MMI (UTP-5 RJ-45)              | 1R8310910   | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$82    |
| 4.019.2 | DEXYU-AA    | 100BaseTx MMI (UTP-5 RJ-45)              | 1R83402603  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$82    |
| 4.019.3 | DEXYU-AA    | 100BaseTx MMI (UTP-5 RJ-45)              | 1R83402643  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$82    |
| 4.020   | DEX2R-MA    | RouteAbout Access EW MP Router           | 99040003074 | 4 hr Onsite     | 9 h x 5 day  | 6/30/2009 | 1 | 0       |
| 4.020.1 | DEX2R-MA    | RouteAbout Access EW MP Router           | 99040005074 | 4 hr Onsite     | 9 h x 5 day  | 6/30/2009 | 1 | 0       |
| 4.021   | DETMMA-MA   | DECrepeater 900TM,Docs.NoPw              |             | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$444   |
| 4.022   | DS-SWXRA-GA | RA3000 Ultra Pedestal 120V               | NI91009871  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$1,942 |
| 6.000   | DS-RZ1DA-VW | 9.1 GB 7200 RPM SCSI DISK DRIVE          | W04CK2J306  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 6.001   | DS-RZ1DA-VW | 9.1 GB 7200 RPM SCSI DISK DRIVE          | W04CK2J305  | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |
| 6.002   | DS-RZ1EA-VW | 18.2 GB 7200 RPM SCSI DISK DRIVE         | F796CKJ2A0B | 4 hr Onsite     | 9 h x 5 day  |           | 1 | \$346   |

**EXHIBIT B**

**HARDWARE SERVICE LEVEL COVERAGE**

|       |             |                                  |             |             |             |  |   |                 |
|-------|-------------|----------------------------------|-------------|-------------|-------------|--|---|-----------------|
| 6.003 | DS-RZ1EA-VW | 18.2 GB 7200 RPM SCSI DISK DRIVE | F796CKJ20BF | 4 hr Onsite | 9 h x 5 day |  | 1 | \$346           |
| 6.004 | DS-RZ1EA-VW | 18.2 GB 7200 RPM SCSI DISK DRIVE | 9W03CK2JX09 | 4 hr Onsite | 9 h x 5 day |  | 1 | \$346           |
|       |             |                                  |             |             |             |  |   |                 |
|       |             | <b>Total Cost</b>                |             |             |             |  |   | <b>\$30,022</b> |