



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Gil Ramirez *[Signature]* Agenda Item No. I-9

Reviewed By: City Manager \_\_\_\_\_ City Attorney \_\_\_\_\_ Finance *[Signature]* Other (Specify) \_\_\_\_\_

**DATE:** May 26, 2010

**TO:** City Council

**FROM:** Gil Ramirez, Recreation Superintendent  
Recreation and Community Services *[Signature]*

**SUBJECT:** Acceptance of Additional Senior Nutrition Grant Funds from the County of Ventura Area Agency on Aging

**RECOMMENDATION**

That City Council recognize and appropriate \$91,556 in Senior Nutrition Grant Funds from the County of Ventura Area Agency on Aging.

**DISCUSSION**

During Fiscal Year 2009-2010, the County of Ventura Area Agency on Aging awarded grant funds in the amount of \$64,005 to the City of Oxnard. The grant funds are used for the Senior Nutrition Program, which provides congregate meals and home-delivered meals to Oxnard seniors 60 years of age and older. The City currently serves approximately 12,200 congregate meals at three senior centers located in Oxnard and provides in excess of 22,000 home-delivered meals (in partnership with FOOD Share, Inc.) to home-bound seniors.

The City's Senior Services Program provides the administrative oversight and management of the program, space to serve, prepare and distribute the meals and volunteers to assist in the day-to-day operation of the program. The program also collects an estimated \$19,433 in donations as a matching contribution.

The County of Ventura Area Agency on Aging has awarded the City of Oxnard with additional funds for FY 2009/10 in the amount of \$91,556, thus increasing the total amount of the City's award to \$155,561. The additional funds of \$91,556 in grant monies were awarded as follows:

Title III C1/C2 – One- Time-Only funds in the amount of \$76,456.

Title III C1/C2 - Baseline Increase in the amount of \$13,100.

American Recovery and Reinvestment Act (ARRA) Congregate Meals in the amount of \$2,000.

The additional grant monies will be utilized as follows:

- The \$2,000 of ARRA funds will be used for supplies for the Oxnard Pick-Up Meal Program (PUMP).
- The \$13,100 of Title IIIC1/C2 baseline increase funds and \$14,456 of the one-time-only funds from Title IIIC1/C2 will be used to continue and expand the provision of congregate and home delivered meal service in Oxnard.
- \$52,000 of Title IIIC2 one-time-only funds will be used to purchase a refrigerated truck.
- \$10,000 of Title IIIC1 one-time-only funds will be used to purchase kitchen appliances (refrigerator and microwave).

#### **FINANCIAL IMPACT**

Approval of this recommendation will not impact the General Fund budget. All grant monies received and expended will come from the already established Senior Nutrition account number 261-5307-805 and ARRA account number 276-5307-805, project #775330.

SB:mmn

Attachment #1 - Special Budget Appropriation

**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

June 8, 2010

Request is hereby made for an appropriation of total . . . . .

\$ 0

**Reason for appropriation:** To recognize and appropriate additional Senior Nutrition Grant Funds from the County of Ventura Area Agency on Aging.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>ADJUSTMENT AMOUNT</u>
	<b>SENIOR NUTRITION PROGRAM 276-5307 (Project 773330)</b>	
<b>AMERICAN RECOV. REINV ACT 276</b>	5307-805-8109 SUPPLIES - OTHER Net Estimated Change to AMERICAN RECOV. REINV ACT (276)	2,000 <u>2,000</u>
<b>FEDERAL TERM GRANTS FUND 261</b>	5307- 805-8209 SVCS-OTHER PROF/CONTRACT 5307- 805-8132 MINOR EQUIPMENT OFFICE 5307- 805-8606 MACHINERY AND EQUIP NEW Net Estimated Change to FEDERAL TERM GRANTS FUND (261)	27,556 10,000 52,000 <u>89,556</u>

  
 \_\_\_\_\_  
 Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

  
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Disposition

Approved

Rejected

Transfer by Journal Voucher

ATTACHMENT 1

PAGE 1 OF 1

