Meeting Date: 05/11/2010

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	■ Public Hearing
☐ Other _____	☐ Other

Prepared By: Norma J. Owens NJO Agenda Item No. L-1

Reviewed By: City Manager City Attorney Finance Other *(Specify)*

DATE: May 5, 2010

TO: City Council

FROM: William E. Wilkins, Housing Director Norma J. Owens FOR

SUBJECT: **Public Hearing to Consider Oxnard's Fiscal Year 2010-2011 Annual Action Plan Component of Fiscal Years 2008-2013 Consolidated Plan, Including Applications to the U.S. Department of Housing and Urban Development (HUD) and Projected Use of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Shelter Grant (ESG) Funds.**

RECOMMENDATION

That City Council:

1. Provide direction to the Housing Director regarding any changes to the Plan.
2. Authorize the City Manager to make changes to the Plan as directed by City Council.
3. Approve the Plan and the recommended proposed use of funds.
4. Authorize the City Manager to execute the required applications, certifications, and other pertinent documents and submit the Plan to HUD.
5. Authorize the City Manager to execute any agreements and other documents necessary to implement the Plan after approval by HUD.

DISCUSSION

On May 4, 2010, City Council held a public hearing to receive public comments on the Annual Action Plan Component, for FY 2010-2011, of the FY 2008-2013 Consolidated Plan. Council received public comments and closed the public hearing. After the close of the public hearing, Council began a discussion of the content of the Annual Plan and a consideration of the proposed projects, activities and funding levels.

During the discussion, staff was directed to provide Council with funding information, from all sources, for the various activities proposed under the Public Services category of the Community Development Block Grant Program (CDBG). Council directed that the information be provided at the next scheduled meeting (May 11, 2010).

For FY2010-2011, funding for the proposed Public Service Activities will be provided from a combination of funding sources, including CDBG and the General Fund. Budget recommendations for the General Fund will be presented to Council as part of the regular budget process.

Since the CDBG proposed funding levels for FY2010-2011 are very similar to what was approved for the current fiscal year 2009-2010 ($2,738,447), staff is providing the current funding levels for discussion by Council (Attachment #1). As the attachment reflects, the total amount of CDBG Public Services funding for fiscal year 2009-2010 was $410,767 which is 15% of the $2,738,447 FY2009-2010 yearly allocation. Of this amount, $30,000 was provided to the Homeless Employment Program, $68,600 was made available to various non-profit service providers, and $312,167 was approved for various youth related activities through the City's Recreation Division.

FINANCIAL IMPACT

For FY 2010-2011 the CDBG funding amount is a total of $3,289,325 ($2,961,698 from the FY2010-2011 yearly allocation and $327,627 from completed reprogrammed projects). With HUD approval of the Plan, the City will be able to fund eligible programs and projects for FY2010-2011.

FISCAL YEAR 2009 - 2010 PUBLIC SERVICE ACTIVITIES
(CDBG and OTHER FUNDING SOURCES)

Total CDBG Public Services Amount Available for Fiscal Year 2009-2010 is $410,767

		Budget FY 2009-2010
	HOMELESS EMPLOYMENT PROGRAM Budget	
Fund 285	CDBG ENTITLEMENT - Public Services	30,000.00
	Total HOMELESS EMPLOYMENT PROGRAM	30,000.00
	AFTER SCHOOL PROGRAM Budget	
Fund 101	GENERAL FUND	130,000.00
Fund 285	CDBG ENTITLEMENT	105,000.00
Fund 272	21ST CENTURY CLCP-ASESP	330,000.00
	Total AFTER SCHOOL PROGRAM	565,000.00
	PAL Budget	
Fund 101	GENERAL FUND	313,531.00
Fund 119	PUBLIC SAFETY RETIREMENT	35,698.00
Fund 285	CDBG ENTITLEMENT	118,491.00
	Total PAL	467,720.00
	BOXING Budget	
Fund 101	GENERAL FUND	34,000.00
Fund 285	CDBG ENTITLEMENT	17,020.00
	Total BOXING	51,020.00
	YOUTH DEVELOP/ENRICHMENT Budget	
Fund 285	CDBG ENTITLEMENT (Contracted Out to Service Providers)	68,600.00
	Total YOUTH DEVELOP/ENRICHMENT	68,600.00
	YOUTH DEVEL/COLONIA GYM Budget	
Fund 285	CDBG ENTITLEMENT	50,736.00
	Total YOUTH DEVEL/COLONIA GYM	50,736.00
	CITYCORP Budget	
Fund 101	GENERAL FUND	600,388.00
Fund 285	CDBG ENTITLEMENT	20,920.00
	Total YOUTH DEVEL/COLONIA GYM	621,308.00

* Not listed above is the budget of Youth Development: $992,050 from General Fund and $346,336 from FY09-10 American Recovery Reinvestment Act

ATTACHMENT # 1
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