



Meeting Date: 04/27/10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input checked="" type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other Study Session

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-7

Reviewed By: City Manager [Signature]

City Attorney SMF

Finance [Signature]

Public Works [Signature]

DATE: April 12, 2010

TO: City Council

FROM: Lou Balderrama, City Engineer [Signature]
Public Works Department

SUBJECT: **Proposition 1B and Traffic Congestion Relief Funds for Local Street Improvement**

RECOMMENDATION

That City Council:

1. Approve the reallocation of Proposition 1B and Traffic Congestion Relief Funding (TCRF) between the Sea Air Neighborhood Resurfacing Project and the Bartolo Square South Neighborhood Resurfacing Project.
2. Adopt a resolution allocating Proposition 1B funds in the amount of \$6,041,133 to the Sea Air Neighborhood, Bartolo Square North Neighborhood, Bartolo Square South Neighborhood and Cal-Gisler Neighborhood street resurfacing projects.
3. Approve the appropriation of Proposition 1B funds in the amount of \$1,768,776 and TCRF funds in the amount of \$1,643,321 between the Sea Air Neighborhood Resurfacing Project and the Bartolo Square Neighborhood Resurfacing Project.

DISCUSSION

In FY 2008-09 the City received \$1,653,490 from TCRF and the funds were appropriated to Phase I of Bartolo Square South Neighborhood Resurfacing Project (Bartolo Square Project). TCRF guidelines require that funds be obligated within the subsequent fiscal year that the funds were received by the City. Plans and specifications will not be completed before the close of FY 2009-10 for the Bartolo Square Project.

In order to comply and utilize TCRF within FY 2009-10 staff recommends reallocating funding sources between the Sea Air Neighborhood Resurfacing Project funded by Proposition 1B and the Bartolo Square Project funded by TCRF. Reallocating funding sources is allowable under the guidelines of TCRF and Proposition 1B. The Bartolo Square Project would be ready for design, procurement and construction in FY 2010-11 making it eligible under the timeline of Proposition 1B funding. The City Council must adopt the attached resolution superseding Resolution No. 13,603 that authorizes the use of Proposition 1B bond proceeds from the Sea Air Resurfacing Project to the Bartolo Square Project.

Subject: Proposition 1B and Traffic Congestion Relief Funds for Local Street Improvement

April 12, 2010

Page 2 of 2

In November, 2006, California voters approved Proposition 1B authorizing the sale of \$19.9 billion in bonds for local transportation infrastructure improvements. Proposition 1B specifies that \$1 billion of the bond proceeds be allocated directly to cities for road and street improvements. The City of Oxnard share of this allocation is \$6,041,133. Under Assembly Bills 193 and 196, cities are entitled to apply for the release of a portion of these funds in 2008, 2009 and the remainder in 2010.

City Resolution No. 13,603 authorizes Proposition 1B funding for the street resurfacing projects of the Sea Air Neighborhood, Cal-Gisler Neighborhood and Bartolo Square North Neighborhood. The City applied and received its first allocation in FY 2007-08 for \$3,104,225. Proposition 1B guidelines require obligation of funding within three years upon the date the funds were received by the City. The City has applied and is expected to receive its second and final share of Proposition 1B funding for \$2,936,908 by May, 2010; therefore, funding obligation would have to occur no later than FY 2012-13 for the authorized projects.

Assembly Bill 2928, as amended by Senate Bill 1662, established the Traffic Congestion Relief Fund (TCRF) for allocating funds to cities for street and road maintenance or reconstruction. TCRF is supported by sales tax on gasoline consumption and the TCRF amount is allocated to cities based on their population. TCRF was discontinued by the State of California after FY 2008-09.

FINANCIAL IMPACT

A special budget appropriation will reallocate Proposition 1B and TCRF funding between the Sea Air Neighborhood Street Resurfacing Project and the Bartolo Square Project and will have no net effect their fund balances.

Attachment No. 1 Resolution

Attachment No. 2 Special Budget Appropriation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION SUPERCEDING RESOLUTION NO.
13,603 OF THE CITY COUNCIL OF THE CITY OF
OXNARD APPROVING SUBMITTAL OF AN
APPLICATION FOR CALIFORNIA PROPOSITION 1B
LOCAL STREETS IMPROVEMENT FUNDING

WHEREAS, in November 2006, the voters of California passed Proposition 1B which included funding for capital projects of local transportation facilities; and

WHEREAS, the City of Oxnard is estimated to receive \$6,041,133 in Proposition 1B funding for capital projects of local transportation facilities; and

WHEREAS, the State of California has developed guidelines for the use of these funds, which includes the useful life minimum threshold for requested projects; and

WHEREAS, under the guidelines developed by the State of California, the City of Oxnard is an eligible applicant for these funds; and

WHEREAS, the City Council desires to secure FY 2009-10 State Proposition 1B funding and make a corresponding increase in appropriation for the FY 2009-10 Capital Improvement Project Budget for the requested projects; and,

WHEREAS, On March 18, 2008 City Council adopted Resolution No. 13,389 authorizing the use of Proposition 1B funds in the amount of \$6,041,133 for street resurfacing projects of Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard; and,

WHEREAS, On February 10, 2009 City Council adopted Resolution No. 13,603 superseding Resolution No. 13,389 authorizing the use of Proposition 1B funds in the amount of \$6,041,133 for street resurfacing projects from the Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard to the Sea Air Neighborhood, Cal-Gisler Neighborhood, and Bartolo Square North Neighborhood; and,

WHEREAS, the City Council desires to adopt a resolution reallocating Proposition 1B funds in the amount \$6,041,133 for street resurfacing projects among the Sea Air Neighborhood, Cal-Gisler Neighborhood, Bartolo Square North Neighborhood and Bartolo Square South Neighborhood.

ATTACHMENT NO. 1 PAGE 1 OF 2

NOW, THEREFORE, the City Council of the City of Oxnard resolves: (1) the City Manager is authorized to use and to submit applications to the California Proposition 1B Fund for the following requested projects: Sea Air Neighborhood Resurfacing Project, Cal-Gisler Neighborhood Resurfacing Project, Bartolo Square North Neighborhood Resurfacing Project and the Bartolo Square South Neighborhood Resurfacing Project. (2) This resolution supersedes Resolution No. 13,603.

PASSED AND ADOPTED, this 20th day of April 2010 by the following vote:

AYES:

NOES:

ABSENT:

Dr. Thomas E. Holden, Mayor

ATTEST:

APPROVED AS TO FORM

Daniel Martinez, City Clerk



Alan Holmberg, City Attorney

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

April 27, 2010

Request is hereby made for an appropriation of total

\$ 3,412,097

Reason for appropriation: Reallocation of Proposition 1B and Traffic Congestion Relief
 Funding sources between the Sea Air Neighborhood Street
 Resurfacing Project and the Bartolo Square South Neighborhood
 Street Resurfacing Project

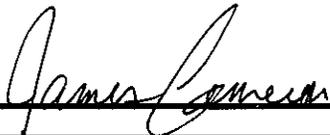
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Proposition 1B State Bond (116)	116-3056- (073107) Sea Air Neighborhood Resurfacing 803-8610 - Street Resurfacing Improv.	(1,768,776)
	116-3147- (093109) Bartolo Square South Neighborhood Resurfacing 803-8610 - Street Resurfacing Improv.	1,768,776
	Net Estimated Change to Proposition 1B State Bond Fund Balance	<u>-0-</u>
Traffic Congestion Relief (211)	211-3147- (093109) Bartolo Square South Neighborhood Resurfacing 803-8610 - Street Resurfacing Improv.	(1,643,321)
	211-3056- (073107) Sea Air Neighborhood Resurfacing 803-8610 - Street Resurfacing Improv.	1,643,321
	Net Estimated Change to Proposition 1B State Bond Fund Balance	<u>-0-</u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition	Approved _____
	Rejected _____
	City Manager

Transfer by Journal Voucher