



Meeting Date: 04/27/10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: *KB* Lou Balderrama, City Engineer

Agenda Item No. *I-6*

Reviewed By: City Manager *[Signature]*

City Attorney *SMF*

Finance *[Signature]*

Public Works *[Signature]*

DATE: April 12, 2010

TO: City Council

FROM: Lou Balderrama, City Engineer
Public Works Department *[Signature]*

SUBJECT: PW06-15 Rose Avenue Improvement Project

RECOMMENDATION

That City Council:

1. Approve Project Specification No. PW06-15 for pavement resurfacing on Rose Avenue between Highway 101 and Camino del Sol, installation of water pipeline on Gonzales Road from Solar Avenue to Rice Avenue with subsequent resurfacing, and installation of recycled water pipeline on Rose Avenue from Camino del Sol to East Fifth Street with subsequent resurfacing and authorize staff to solicit bids for the project.
2. Approve the appropriation of funds in the amount of \$1,700,000 from the Water Connection Fees Fund to the Recycled Water Backbone System Phase II Project No. 106002 for the installation of recycled water line on Rose Avenue from Camino del Sol to East Fifth Street.

DISCUSSION

The project involves the installation of a recycled water pipeline on Rose Avenue from Camino del Sol to East Fifth Street and subsequent reconstruction on Rose Avenue from Highway 101 to East Fifth Street. The recycled water line on this section of Rose Avenue is part of Phase II of the Recycled Water Backbone System that will convey recycled water from the Advanced Water Purification Facility to customers for industrial processes, agricultural and landscape irrigation. Planned street reconstruction provides an opportunity and necessitates the installation of the recycled water line as part of this project. The use of recycled water will directly offset the use of potable water for existing and new water customers. The project work includes the furnishing of all materials, equipment, and labor required for the installation of the recycled water line and improvements to sidewalk, curbs, gutters, and other concrete structures, pavement resurfacing, traffic markings, medians and signage.

A smaller portion of the project involves a water pipeline that will be installed on Gonzales Road on the eastbound lane from Solar Avenue to Rice Avenue with subsequent road reconstruction on the

Subject: PW06-15 Rose Avenue Improvement Project

Date: April 12, 2010

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eastbound lane. The water pipeline improvement along this alignment was determined by the City's hydraulic model, and will increase the capacity of water distribution to meet future growth in the northeast region of Oxnard.

FINANCIAL IMPACT

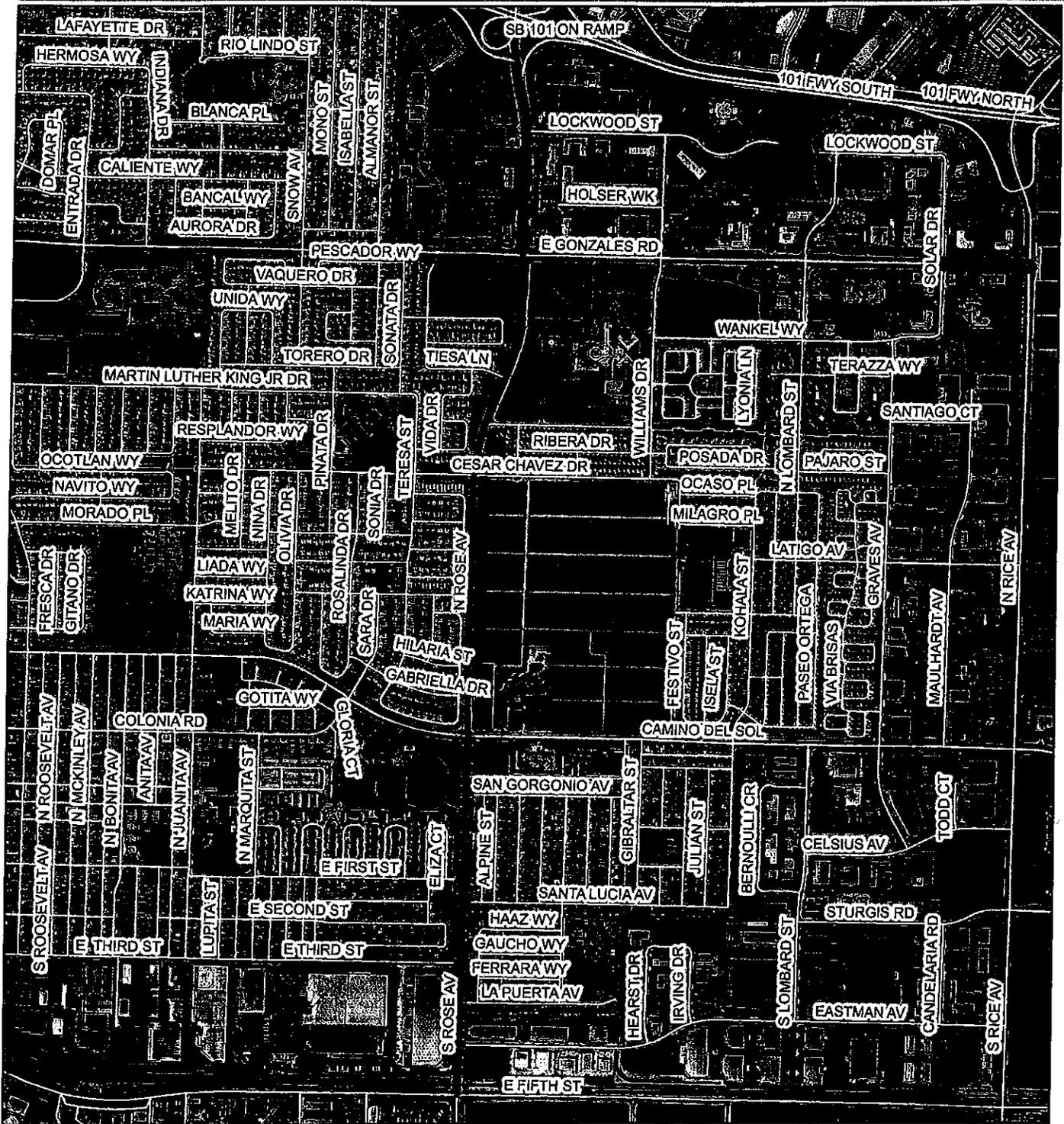
The street reconstruction of Rose Avenue is a planned component and is funded by the Gas Tax Revenue Certificates of Participation bonds appropriated in the Rose Avenue Resurfacing Project No. 083133 Account Number 304-3052-826-8605. The water line is funded by the Cast Iron Replacement Project No. 026001 Account Number 601-6510-821-8605. An appropriation of \$1,700,000 from the Water Connection Fees Fund to the Recycled Water Backbone System Phase II Project No. 106002 Account Number 603-6556-821-8606 will fund the installation of recycled water line on Rose Avenue from Camino del Sol to East Fifth Street.

Attachment No. 1 – Project Site Map

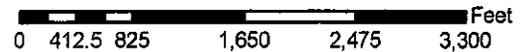
Attachment No. 2 – Special Budget Appropriation

Note: Plans and specifications for PW06-15 Rose Avenue Arterial Resurfacing and Water Line Project are available for review at the City of Oxnard Corporation Yard General Services Department - Building No. 2, 1060 Pacific Avenue 8:00 a.m. on Friday prior to the City Council Meeting.

Rose Avenue Resurfacing/Recycled Water Gonzales Road Resurfacing/Water



- RoseAv_Street_Cape Seal (Capa de asfalto)
- RoseAv_Street_Reconstruction (Reconstrucción)
- GonzalesRd_Street_SolarDr_to_RiceAv_Reconstruction (Reconstrucción)
- GonzalesRd_Water_SolarDr_to_RiceAv
- RoseAv_Recycled_Water



CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

April 27, 2010

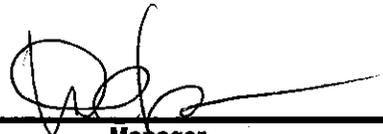
Request is hereby made for an appropriation of total

\$ 1,700,000

Reason for appropriation: Transfer from the Water Connection Fees Fund Balance (603) to the Recycled Water Backbone System Project Phase II for the installation of a recycled water line on Rose Avenue.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Water Connection Fees (603)	Recycled Water Backbone System Project No. 106002 603-6556-821-8606	1,700,000

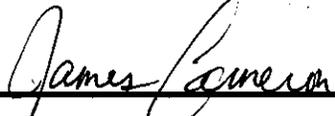
Net Estimated Change to Water Connection Fee Fund Balance (1,700,000)



Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager