



Meeting Date: 03/23/2010

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Kevin Turley

Agenda Item No. I-3

Reviewed By: City Manager

City Attorney

Finance

Other (Specify)

DATE: March 16, 2010

TO: City Council

FROM: Daniel Berlenbach, Fleet Service Manager
Fleet Services Maintenance Division

SUBJECT: City Maintenance Yard Equipment Shop Awning

RECOMMENDATION

That City Council approve the plans and specification for the City Maintenance Yard Equipment Shop Awning Project, Project Specification #GS08-06, located at the City Maintenance Yard, 1060 Pacific Ave. Building #1.

DISCUSSION

The Fleet Service Maintenance Division would like to put out for public bid the plans and specifications to erect a 40' x 84' shop awning cover. The proposed use for the cover would be to provide protection from the elements and to secure lights for the night crew workers. The project would encompass the removal of the existing concrete pad, installation of new footings and a new concrete work pad, the underground utilities, electrical and lighting, and the erection of the awning cover. The new design would allow for future installation of a heavy duty equipment lift and a 2 ton hoist.

FINANCIAL IMPACT

Funding for this project was authorized by the City Council and was appropriated in the following account: Account # 741-7942-826-8605, Project #077501.

KT

Attachment #1 - Capital Improvement Project Estimate

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Corporate Yard Equipment Yard Shop awning Specification No: GS08-06

Account No: 741-7942-826-8605 Project No. 077501 Project Manager: Kevin Turley

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	12,500	\$ 18,500.00	
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)	5,000	5,000	
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 17,500	\$ 23,500	
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)	2,500	2,500	
C. Survey (8451)			
D. Contract Administration (8451)			
E. Contract Procurement (8451)*	5,000	5,000	5,000
<i>Total Internal Services</i>	\$ 7,500	\$ 7,500	\$ 5,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair	100,000	100,000	
C. Improvements other than Buildings			
8604-New			
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 100,000	\$ 100,000	
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	10,000	10,700	
B. CIP Indirect Cost (2.23% of total construction costs)	2,230	2,230	
<i>Total Other Costs</i>	\$ 12,230	\$ 12,930	
Project Total	\$ 137,230	\$ 143,930	\$ 5,000
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in Item II-E from the project listed above to Contract Procurement Account No. 101-5751-553-7345 when bid solicitation services begin.

Prepared by: Kevin Turley
 Date: March 11, 2010
 Approved by: _____
 Date: _____

ATTACHMENT #1