



Meeting Date: 03/09/10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Anthony Emmert, Water Resources Manager *AE* Agenda Item No. I-4

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Public Works *[Signature]*

**DATE:** March 1, 2010

**TO:** City Council

**FROM:** Mark S. Norris, Assistant Public Works Director  
Public Works Department, Utilities Services Branch *[Signature]*

**SUBJECT:** Special Budget Appropriation for Replacement of Damaged Sewer Lift Station Pump Control Panel on Harbor Boulevard

**RECOMMENDATION**

That City Council approve the appropriation of \$49,963 from the current Wastewater Collection Operating Funds for replacement of a damaged sewer lift station pump control panel.

**DISCUSSION**

On May 8, 2009 a private vehicle struck a sewer lift station pump control panel located on Harbor Boulevard north of Meridian Avenue. The accident caused major damage to the control panel requiring complete control panel replacement. Oxnard Police Department conducted an investigation identifying the responsible party. A claim was subsequently filed with the driver's insurance company and resulted in a negotiated settlement of \$49,963. This settlement amount was based on the estimated cost of replacement/repairs.

**FINANCIAL IMPACT**

The cost to replace the damaged sewer lift station pump control cabinet is \$49,963. The proposed Special Budget Appropriation will recognize the settlement revenue of \$49,963 to Account No. 611-6106-691-7518 as well as appropriate \$49,963 to Account No. 611-6103-891-8606 for the replacement of the sewer lift station pump control cabinet. There will be no change to the Wastewater Collection Operating Fund Balance.

MSN:AAE:joh

Attachment #1 – Special Budget Appropriation

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

March 9, 2010

Request is hereby made for an appropriation of total . . . . . \$ 49,963

Reason for appropriation: To fund the replacement of the sewer lift station pump control cabinet on Harbor Blvd.

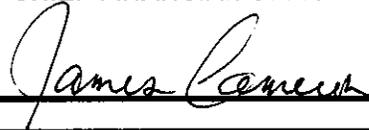
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Wastewater Collection Operating	Wastewater Collection Operating 611-6106 691-7518 Other Income/Damage Reimbursements	(49,963)
Wastewater Collection Operating	Wastewater Collection Operating 611-6103 891-8606 Cap. Outlay/Machinery & Equip - New	49,963
<b>Net Estimated Change to Wastewater Operating Fund Balance</b>		<u><u>0</u></u>



\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition

Transfer by Journal Voucher \_\_\_\_\_

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

\_\_\_\_\_  
City Manager