



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input checked="" type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other Study Session

Prepared By: Ken Ortega, Public Works Director

Agenda Item No. 0-1

Reviewed By: City Manager

City Attorney

Finance

Public Works

**DATE:** March 1, 2010

**TO:** City Council

**FROM:** Ken Ortega, Public Works Director   
Public Works Department

**SUBJECT: Funding for Interim Roadway Repairs**

**RECOMMENDATION**

That City Council approve the appropriation of \$662,000 from the Measure "O" Half-cent Sales Tax fund for interim roadway repairs at various locations citywide.

**DISCUSSION**

The recent rains have had a serious impact on the quality of city streets. The proposed repairs consist of thin overlays that will provide a short term solution to road surfaces that are in need of immediate attention. The scope of the interim repairs consist of approximately 3.9 lane miles in various locations around the City that would be completed by the end of July 2010. The repairs will require the following:

- \$325,000 for materials and supplies to lay 3,000 tons of asphalt including tacking material,
- \$250,000 to purchase a new Cold Planner (Grinder),
- \$87,000 for 3,300 staff hours for 30 days of pavement laying.

The following locations have been identified for repair: Channel Islands Blvd., Oxnard Blvd., Vineyard Ave, Victoria Avenue, Rice Avenue, Sturgis Road – Del Norte to Rice, Eastman Avenue – Rose to Rice, Alleyways through out the City of Oxnard, and other road repair work around the City.

**FINANCIAL IMPACT**

The State of California redirected public transportation funding from localities to close the State's budget shortfall in FY 2009-10. As a result, the City has lost approximately \$1.7 million per year from the State in Federal Transportation Development Act (TDA) funding for operation and maintenance of streets and roadways in Oxnard. There are sufficient funds to cover the attached special budget appropriation.

Attachment #1 – Special Budget Appropriation

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

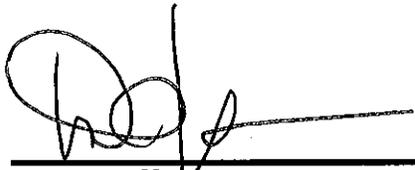
To the City Manager:

March 9, 2010

Request is hereby made for an appropriation of total . . . . . \$ 662,000

Reason for appropriation:

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
HALF-CENT SALES TAX 104	Half-cent Sales Tax	
	104-3103-803-8001 Transportation/Street Maint & Repairs/Direct Labor-Regular	87,000
	104-3103-803-8104 Transportation/Street Maint & Repairs/Supplies Shop & Field	325,000
	104-3103-803-8606 Transportation/Street Maint & Repair/Capital Outlay	250,000
<b>Net Estimated Change to Half-cent Sales Tax Fund Balance</b>		<u><u>(662,000)</u></u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

  
\_\_\_\_\_

Disposition

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

Transfer by Journal Voucher \_\_\_\_\_

\_\_\_\_\_  
City Manager