



Meeting Date: 2/23/10

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input checked="" type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Mary Diamond *MD* Agenda Item No. K-1
 Reviewed By: City Manager *JRB* City Attorney *MA* Finance *Jc* Other City Treasurer

DATE: January 28, 2010

TO: City Council

FROM: John Crombach, Chief of Police *J. Crombach*
 Police Department

SUBJECT: Supplemental Law Enforcement Services Fund

RECOMMENDATION

That City Council approve the appropriation of State Supplemental Law Enforcement Services Funds in the amount of \$305,289 to the Police Department for partial funding of police positions and for upgrades for the department's computer systems.

DISCUSSION

The Supplemental Law Enforcement Services Fund (SLESF) is a State population based block grant intended to enhance front line police services. Government Code Section 30061(c) requires the governing body of each recipient agency to conduct a public hearing to determine how these funds will be appropriated, based on written requests from the Chief of Police. The funds must be used to support front line police services and must supplement, not supplant funding for those services.

The City has received a grant allocation of \$305,289 for FY 2009-10. Since FY 1998-99, these grant funds have been used to provide a partial offset for the expiration of federal grant funds that supported additional police officer positions and to support technology initiatives in the police department, such as the Computer Aided Dispatch/Records Management Systems and the Mobile Data Computer system. The FY 2009-10 Adopted Budget anticipated SLESF funds to provide partial funding for police officer positions and the balance of the grant award is again recommended for computer network upgrades.

FINANCIAL IMPACT

The FY 2009-10 SLESF grant award of \$305,289 will provide \$220,000 for personnel costs (195-2030-802-8001 #662107). The grant funds will also provide \$85,289 to support critical network upgrades for the department's computer systems (195-2030-802-8606 #662107). The award will be distributed in four installments.

Md
 Attachment #1 – Request for Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

February 23, 2010

Request is hereby made for an appropriation of total \$ 305,289

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the FY 2009-10 State COPS (AB 1913) program.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
State Cops (195)	State COPS 2010 195-2030- (662107) 532-7231 State Grant Revenue 802-8001 Direct Labor-Regular 802-8606 Capital Outlay	(305,289) 220,000 85,289
Net Estimated Change to State COPS Grant Fund Balance		<u>-0-</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

ATTACHMENT NO. 1
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