



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Ralph Alamillo Agenda Item No. I-2
 Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) _____

DATE: January 13, 2010

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager's Department [Signature]

SUBJECT: Rio Lindo Park Rehabilitation Project GS06-50

RECOMMENDATION

That City Council approve Project Specification GS06-50 for the Rio Lindo Park Rehabilitation Project located at 841 Blanca Street, and authorize staff to solicit bids for the project.

DISCUSSION

The Rio Lindo Park Rehabilitation Project will consist of two play structures, one for ages 2 to 5 and the other 5-12, exercise equipment, concrete flat work, all weather track around the perimeter of the park, new lighting throughout the park, restrooms improvements, new drainage system, irrigation and landscaping, split face rail, relocation of existing group BBQ, and miscellaneous appurtenances.

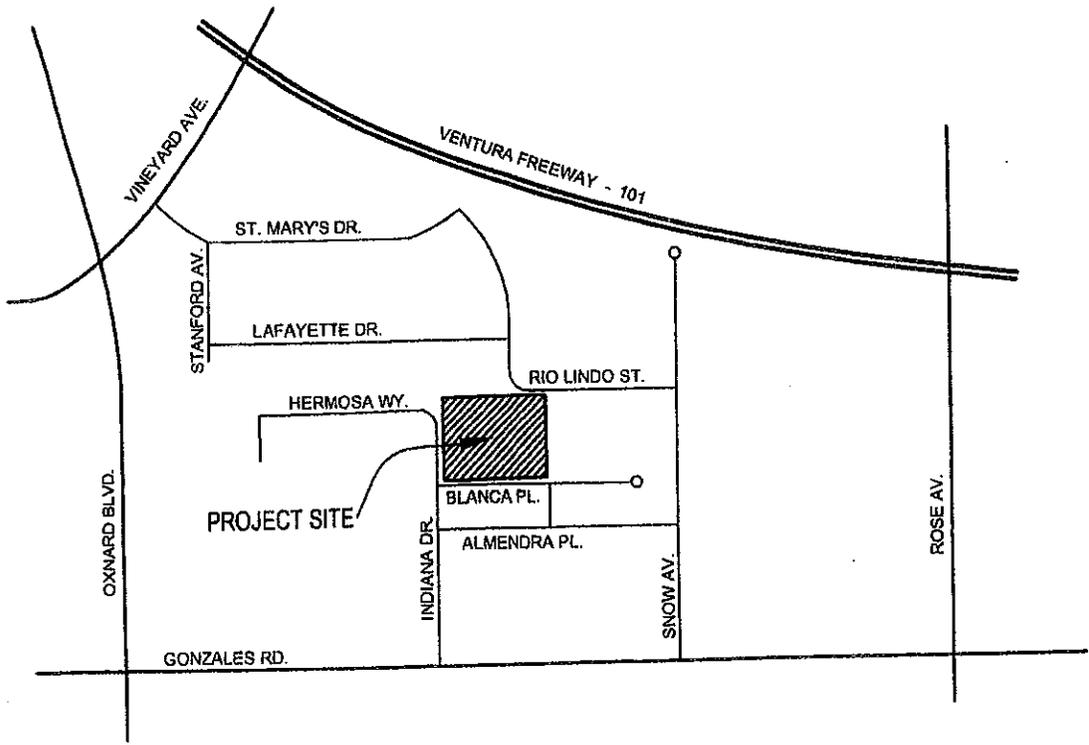
The base bid improvements for this project will enhance the aging park amenities. If the City receives favorable bids, the project will include add alternates items which will complete the beautification of the park.

FINANCIAL IMPACT

Sufficient funds are available in Quimby account 351-9882-826-8604 (965705).

MH/ra

- Attachment #1 – Site Plan
- #2 - Project Estimate Sheet



VICINITY MAP
NOT TO SCALE

**CITY OF OXNARD
IMPROVEMENT PROJECT ESTIMATE**

Project Title: Rio Lindo Park Rehabilitation Project Specification No: GS06-50

Account No: 351-9882-826.86-04 Project No. 965705 Project Manager Ralph Alamillo

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records	2,000		
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 2,000		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	15,000		
B. Inspection/Permits (8451)	15,000		
C. Survey (8451)	10,000		
D. Contract Administration (8451)	30,000		
E. Contract Procurement (8451)*	5,000	5,000	5,000
<i>Total Internal Services</i>	\$ 75,000	\$ 5,000	\$ 5,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings	800,104		
8604-New			
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 800,104		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	80,010		
B. CIP Indirect Cost (2.23% of total construction costs)	17,842		
<i>Total Other Costs</i>	\$ 97,853		
Project Total	\$ 974,957	\$ 5,000	\$ 5,000
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			
<div style="border: 1px solid black; padding: 5px;"> <p align="center">*NOTICE</p> <p>Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.</p> </div>	Prepared by: RA		
	Date: January 13, 2010		
	Approved by:		
	Date:		

Attachment #2
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