Planning Division

PLANNING COMMISSION
STAFF REPORT

TO: Planning Commission

FROM: Michael More, Financial Services Manager

DATE: June 18, 2009

SUBJECT: **Report Concerning Conformance of Proposed Fiscal Year 2009-10 Capital Improvement Program Projects with the Adopted 2020 General Plan**

1. **Recommendation:** That the Planning Commission review the attached report concerning conformance of the proposed projects with the adopted *2020 General Plan* and make a recommendation to the City Council concerning such conformance.

2. **Background:** Section 65401 of the Government Code requires that a list of proposed public works for the next fiscal year be compiled and, subsequently, that a report be made to the Planning Commission and City Council concerning the conformance of the proposed projects with the adopted General Plan or part thereof.

   Attached to this staff report is a table entitled "FY 2009-10 and 2010-11 Capital Improvement Projects - Programs". This report was prepared by staff and includes descriptions of 5 proposed projects and comments on their relationship to relevant provisions of the City's adopted *2020 General Plan*. Staff has determined that all of the proposed projects are in conformance with one or more provisions of the adopted *2020 General Plan*.

   Potentially adverse impacts of the CIP were adequately discussed in the Environmental Impact Report for the City's 2020 General Plan, and project-by-project environmental assessments will be prepared when necessary.

3. **Attachments:**
   A. FY 2009-10 and 2010-11 Capital Improvement Projects - Programs

FY 2009-10 AND 2010-11 CAPITAL IMPROVEMENT PROJECTS - PROGRAMS

2020 GENERAL PLAN CONFORMANCE REVIEW

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
CAMPUS PARK GYM IMPROVEMENTS – PHASE II The Campus Park Gymnasium Improvement – Phase II project includes remodeling of the interior, exterior, entry, restrooms, individual rooms, and east wings of the gymnasium, and improves landscaping. This phase of the project is being funded with CDBG funds for FY 09-10.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
CITYWIDE PARK REHABILITATION PROGRAM These funds provide for the rehabilitation of various parks throughout the City. Rehabilitation improvements include court resurfacing, restroom building upgrades, play equipment improvements, security lighting upgrades, ball field improvements, irrigation and landscape modifications and other park improvements not eligible for CDBG funding.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
COLONIA PARK SIDEWALK REPLACEMENT This project consists of the removal & replacement of broken & lifted sidewalk around the playground at Colonia Park. There is a current project to replace the Colonia Park playground. This sidewalk would be replaced at the same time that the playground is installed. This project is being funded with CDBG funds for FY 09-10.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
DIESEL EXHAUST PARTICULATE FILTERS FOR HD VEHICLES This project consists of the purchase and installation of exhaust particulate filters for diesel-powered City trucks with a gross vehicle weight rating (GVWR) in excess of 10,000 lbs. The California Air Resources Board (CARB) adopted several fleet rules to reduce diesel particulate matter emissions from vehicles for health and safety reasons (diesel exhaust particulates are a known carcinogen). By regulation, all public agencies must comply; compliance is phased in over several years		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
HERO AFFORDABLE HOUSING PROGRAM The goal is to provide current residents of the HERO neighborhoods the opportunity to own their home. Through increased homeownership, the hope is to continue revitalization efforts by increasing home values and providing renters the opportunity to purchase homes. In return, the new homeowners must be committed to maintain their property as required by City code and CDC rules and regulations.		The program is consistent with the *Housing Element* of the *2020 General Plan*.

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HERO BUSINESS FAÇADE IMPROVEMENT PROGRAM This project creates a business facade improvement program for HERO Project Area properties on the major project area arteries of Oxnard Boulevard, Vineyard Avenue, Saviers Road, Fifth Street, "C" Street, Wooley Road, Channel Islands Boulevard, Bard Road and Pleasant Valley Road. The purpose of the program will be to assist property owners/merchants in upgrading their buildings to create an attractive commercial office/retail environment. The HERO's Five Year Implementation Plan approved by the Oxnard Community Development Commission on December 14, 2004, identified 136 parcels within HERO as impaired investments. Remediation goals and objectives include elimination and prevention of the spread of blight, strengthen the economic base of the area, promote private sector investment, provide economic growth and increased sales tax, create local job opportunities, and preserve existing employment base.	The program is consistent with the *Housing Element* of the *2020 General Plan.*
HERO HOUSING REHABILITATION The goal of this program is to provide current residents of the HERO neighborhoods the opportunity to improve or make repairs to their homes.	The program is consistent with the *Housing Element* of the *2020 General Plan.*
HOMEBUYER ASSISTANCE This is a citywide program providing a matching grant of up to $10,000 for new and resale homes for first-time homebuyers. The project will assist a minimum of 30 families per year.	The program is consistent with the *Housing Element* of the *2020 General Plan.*
HOUSING REHABILITATION This is a citywide program for repairs on single-family homes and mobilehomes. The single-family home program provides a matching grant of up to $10,000. The mobilehome program is a loan/grant program of up to $20,000. There is also a deferred loan program for single-family homes which may be as high as $80,000 to $100,000 per unit. This program is normally used with seniors whose home has generated a large amount of deferred maintenance. These funds could assist 29 mobilehome grants, 20 single-family home grants, and one or two deferred single-family loans each year.	The program is consistent with the *Housing Element* of the *2020 General Plan.*
HWY 101 & RICE AVENUE INTERCHANGE This project will replace the existing interchange at Highway 101 and Rice Avenue. The existing structure is inadequate to handle projected traffic volumes. This project is critical to the development of the northeast sector of the City. This project is also required before Caltrans will designate Rice Avenue as Highway 1. Transferring the designation is a key aspect of downtown redevelopment.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
LATHROP PARK This project provides for ongoing improvements to Lathrop Park. Improvements may include upgrades to playground and surfacing, upgrade to irrigation, and plant replacement.	The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).

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MOBILEHOME REPLACEMENT This program replaces substandard units in Citywide mobilehome parks, with an emphasis on the Oxnard Mobilehome Lodge at 1301 Commercial Avenue. The program includes the demolition of the old unit, temporary housing, storage of furniture, and a new unit. The funding will assist 3-5 families per year.	The program is consistent with the *Housing Element* of the *2020 General Plan.*
OXNARD TRANSPORTATION CENTER BILINGUAL SIGNS This project regards the installation of new bilingual signs at the Oxnard Transportation Center (OTC). These signs will improve public communication at the OTC, especially in regards to bus and train information providing non-English speakers with essential transit information.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SCADA SECURITY UPGRADES This project funds security upgrades to infrastructure related to water production. The Water Division's Supervisory Control and Data Acquisition (SCADA) system must be updated and replaced regularly in order to keep the advanced control system technology current and in sound working order. The recommended capital improvement projects are consistent with the Water Division's Adopted SCADA Master Plan and established SCADA System and Software Standards.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SOCIAL SECURITY BUILDING This project provides for repairs to an existing CDC-owned 13,646 square foot Social Security building located at 425 South B Street. Repairs include roof repairs, HVAC unit repair/replacement, and general repairs as needed to provide safe and sanitary conditions to tenants occupying space in the building. The building will be held by the CDC for future re-use that is more consistent with the Downtown Strategic Plan. In the interim, CDC has lease obligations with existing tenants until October 31, 2011.	The program is consistent with the *Housing Element* of the *2020 General Plan.*
TRAFFIC SIGNAL SYSTEM IMPROVEMENTS This project involves connecting all traffic signals to the Traffic Management Center to allow for communication with all signals at a centralized location. Improvements may also include upgrading hardware to include the latest technology. These improvements will allow for faster response times to changing traffic patterns and volumes. Newer technology will allow for detector loops to count traffic volumes, alert drivers of traffic congestions so alternate routes can be planned.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
DATA CENTER RENOVATION This project consists of a comprehensive renovation of the main Data Center. This renovation includes new lighting and acoustics, expansion of the raised flooring, new fire suppression equipment, physical security and complete recabling of the Data Center.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SEA VIEW PARK IMPROVEMENTS This project may include updates to irrigation system, upgrades to playground and play surfaces, and improvements to back stop and turf.	The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
SOUTHWINDS RESIDENTIAL REHAB GRANT This project provides a matching grant for interior and exterior home improvements.	The program is consistent with the *Housing Element* of the *2020 General Plan.*

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SOUTHWINDS SECURITY LIGHTING AND FENCING 100% GRANT This project provides a 100% grants for single family and multi-family units for fencing and security lighting.	The program is consistent with the *Housing Element* of the *2020 General Plan.*
BARTOLO SQUARE NORTH RESURFACING PHASE I This project provides for the resurfacing of streets in the vicinity of Hill Street and "J" Street. The streets in this location have deteriorated to the point of needing repaving and/or reconstruction.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
ROSE AVENUE AND LA PUERTA MEDIAN This project modifies the median to create a right-in, right-out only intersection.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
TRAFFIC SIGNAL POWER BACKUP This is an ongoing project that provides for the installation of a battery back-up system at various traffic signals.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
ROSE AVENUE AT GONZALES ROAD IMPROVEMENTS This project will modify signal operation for an eastbound triple left turn.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
VINEYARD AVENUE CORRIDOR This project will make signal timing changes and upgrade intersections to meet City of Oxnard Standards upon relinquishment of parts of State Route 232 (Vineyard Avenue) to the City of Oxnard.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
OXNARD BOULEVARD CORRIDOR IMPROVEMENTS This project will make signal timing changes and upgrade intersections to meet City of Oxnard Standards upon relinquishment of parts of State Route 1 (Oxnard Boulevard) to the City of Oxnard.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
OXNARD BOULEVARD AT CHANNEL ISLANDS BOULEVARD IMPROVEMENTS This project will create an at-grade intersection. Currently, Channel Islands Boulevard crosses over Oxnard Boulevard as a 2-lane bridge with a sidewalk on one side. The bridge was constructed in the 1950's and does not meet current building and design standards. The bridge is being proposed as a pedestrian/bicycle facility only and vehicular traffic will cross Oxnard Boulevard at-grade and be controlled by a traffic signal.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
HYDRANT REPLACEMENT This capital improvement program ensures a reliable fire suppression capability throughout the City of Oxnard. The Water Resources Division's Asset Management System still shows that there are numerous non-standard "barrel" fire hydrant assemblies installed throughout the City of Oxnard. This program is designed to replace all of the non-standard hydrant assemblies, and update, replace, and/or maintain on a reoccurring schedule those assemblies that are scheduled for predicative servicing.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

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REGULATORY COMPLIANCE In order to comply with wastewater National Pollutant Discharge Elimination System (NPDES) permit requirements, the wastewater collection system must be regularly maintained and upgraded over the useful life of the asset. Routine capital reinvestment is required to ensure reliable system performance and regulatory compliance by avoiding interruptions in service caused by collection system failures and subsequent accidental releases/spills.	The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).