



Meeting Date: 12-15-09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Ralph Alamillo *RA* Agenda Item No. I-1

Reviewed By: City Manager: *JLB* City Attorney: *[Signature]* Finance: *[Signature]* Other: _____

DATE: December 4, 2009

TO: City Council

FROM: Michael Henderson *[Signature]*
General Services Superintendent

SUBJECT: River Ridge Golf Club Phase III – 1B – Tent Relocation Project GS09-02

RECOMMENDATION

That City Council approve Project Specification GS09-02 for the River Ridge Golf Club Phase III – 1B – Tent Relocation located at 2401 Vineyard Avenue, and authorize staff to solicit bids for the project.

DISCUSSION

The improvements will consist of relocating the existing sprung tent structure currently located on the Victoria Lakes side of the golf course to the existing Covanta Power Plant on the north side of the golf course. This scope of work will include subgrade preparation, concrete slab, disassembling and erecting the tent, utilities and a gas monitoring system for the structure.

The tent structure was intended to temporarily house the Victoria Lakes operation during course construction and integration. At its new location, the tent structure will be used to house golf course maintenance equipment and vehicles for the new 36 hole facility.

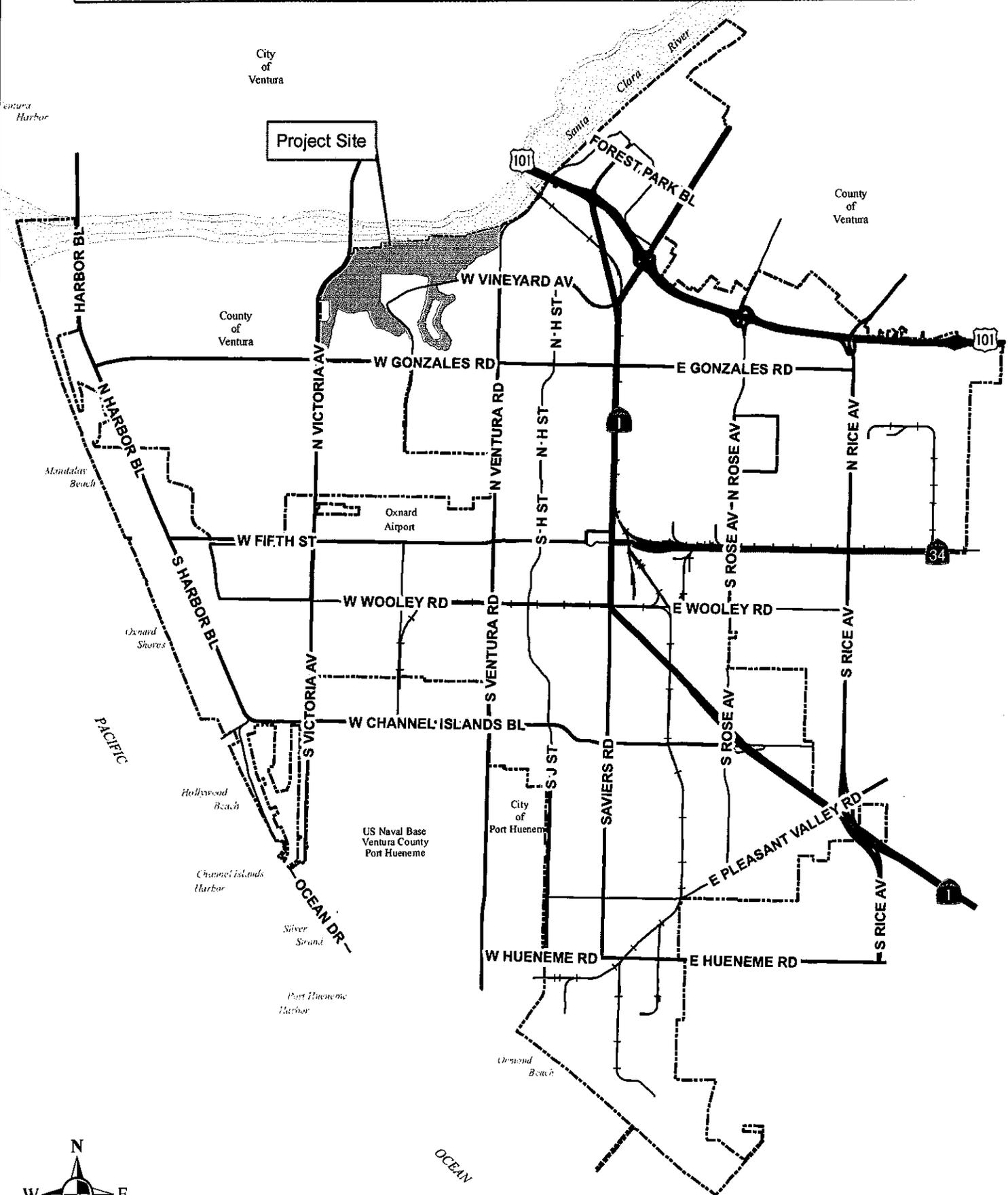
FINANCIAL IMPACT

Funding for this project is provided by the State Workforce Housing Grant account number 219-5133-826.8602, project number 026901 in the amount of \$504,318.

MH/clh

Attachment #1 – Site Plan
#2 - Capital Improvement Project Estimate Sheet

River Ridge Golf Course Project Phase III - 1B



**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: River Ridge Golf Course Phase III-1B Specification No: GS09-02

Account No: 219-5133-826.8602 Project # 026901 Project Manager: Ralph Alamillo

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	5,000		
2. Soils Analysis			
3. Inspection	5,000		
4. Testing	10,000		
5. Atlas Fees			
6. Plans and Records	2,000		
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 22,000		
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)	5,000		
C. Survey (8451)			
D. Contract Administration (8451)	15,000		
E. Contract Procurement (8451)*	5,000	4,000	4,000
<i>Total Internal Services</i>	\$ 25,000	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New	385,000		
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 385,000		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	38,500		
B. CIP Indirect Cost (2.23% of total construction costs)	8,586		
<i>Total Other Costs</i>	\$ 47,086		
Project Total	\$ 479,086	\$ 4,000	\$ 4,000
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Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-4501-553-7337 when bid solicitation services begin.

Prepared by: RA
Date: December 8, 2009
Approved by:
Date: