



Meeting Date: 12/01/09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Scott Hebert *[Signature]* Agenda Item No. I-6

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other (Specify) _____

DATE: November 9, 2009

TO: City Council

FROM: John Crombach, Chief of Police *[Signature]*
Police Department

SUBJECT: FY 2009 Urban Area Security Initiative Grant Program

RECOMMENDATION

That City Council

1. Recognize sub-grant revenue in the amount of \$381,400 from the Ventura County Sheriff's Department.
2. Approve the Special Budget Appropriation of \$381,400.

DISCUSSION

The State of California's Office of Homeland Security has awarded the Ventura County Sheriff's Department \$1,739,890 in FY 2009 Urban Area Security Initiative grant funding, which includes a sub-grant award to the City of Oxnard in the amount of \$381,400.

The City of Oxnard's allocation includes funding for critical infrastructure/key resource site assessment equipment (\$97,400), access control systems for the police department (\$16,000), video assessment systems for the police department (\$80,000), fire station security (\$160,000), and remote video surveillance systems (\$28,000).

FINANCIAL IMPACT

All purchases and training under the grant will be reimbursed by the Ventura County Office of Emergency Services. Some of the equipment purchased may have future maintenance costs. The Grant will be budgeted in Account Number 238-20XX (66XXXX).

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

December 1, 2009

Request is hereby made for an appropriation of total \$ 381,400

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the Urban Area Security Initiative (UASI) Grant FY09 program.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Homeland Security Grant (238)	Urban Area Security Initiative Grant FY09 238-20XX- (66XXXX)	
	531-7201 Federal Grant Revenue	(381,400)
	802-8134 Minor Equipment	17,400
	802-8606 Capital Outlay	<u>364,000</u>
Net Estimated Change to Homeland Security Grant Fund Balance		<u>-0-</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager

ATTACHMENT NO. 1
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