



Meeting Date: 12/01/09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Scott Hebert  Agenda Item No. I-5

Reviewed By: City Manager  City Attorney  Finance  Other (Specify)

DATE: November 10, 2009

TO: City Council

FROM: John Crombach, Chief of Police 
Police Department

SUBJECT: FY 2009 State Homeland Security Grant

RECOMMENDATION

That City Council

1. Recognize sub-grant revenue in the amount of \$127,517 from the Ventura County Sheriff's Department.
2. Approve the Special Budget Appropriation of \$127,517.

DISCUSSION

The State of California's Office of Homeland Security has awarded the Ventura County Sheriff's Department \$1,739,890 in FY 2009 State Homeland Security grant funding, which includes a sub-grant award to the City of Oxnard in the amount of \$127,517.

The City of Oxnard's allocation includes funding for voter receivers for the Police Department Communications Center (\$15,000), communication headsets for SWAT officers (\$18,750), ballistic helmets for SWAT officers (\$8,000), tactical vests for SWAT officers (\$10,000), First Responder Operations training for police officers (\$30,000), and continuation of Active Bomber training for police officers through the Ventura County Sheriff's Department (\$45,767).

FINANCIAL IMPACT

All purchases and training under the grant will be reimbursed by the Ventura County Office of Emergency Services. Some of the equipment purchased may have future maintenance costs. The Grant will be budgeted in Account Number 238-20XX- (66XXXX).

Attachment #1 - Request for Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

December 1, 2009

Request is hereby made for an appropriation of total \$ 127,517

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the Homeland Security Grant FY09 program.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Homeland Security Grant (238)	Homeland Security Grant FY09 238-20XX- (66XXXX)	
	531-7201 Federal Grant Revenue	(127,517)
	802-8113 Uniforms	18,000
	802-8134 Minor Equipment	15,000
	802-8343 Training	75,767
	802-8606 Capital Outlay	<u>18,750</u>
Net Estimated Change to Homeland Security Grant Fund Balance		<u>-0-</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



James Cameron

Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager

ATTACHMENT NO. 1
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