



Meeting Date: 12/1/2009

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	X Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels, AICP *CD* Agenda Item No. I-4  
 Reviewed By: City Manager *AMH* City Attorney *BAH* Finance *JLC* Other NA

**DATE:** November 18, 2009

**TO:** City Council

**FROM:** Cynthia Daniels, Project Manager *Cynthia Daniels*  
Development Services Department

**SUBJECT:** Special Budget Appropriation for Oxnard Boulevard Bicycle and Pedestrian Facility

**RECOMMENDATION**

That City Council approve a special budget appropriation to recognize federal grant revenue and appropriate \$7,000 from the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) to the Oxnard Blvd. Pedestrian and Bicycle Facility for preliminary engineering.

**DISCUSSION**

The request will incorporate the remainder of the funding from TEA-21's Congestion Mitigation Air Quality Improvements (CMAQ) for the bicycle and pedestrian facility into the preliminary engineering budget for the project. The City received a grant for \$960,000 but did not obligate the entire amount in 2001 based on the project budget estimate for consultant services. Caltrans notified the City the additional \$7,000 was unused but available from the 2001 grant. Expenditures are reimbursed from the federal-aid highway grant at the rate of 88.53 percent of the total expense. The project has sufficient funds to provide the match of 11.47 percent.

**FINANCIAL IMPACT**

The request recognizes \$7,000 in Account No. 265-3167-803-8201 Project No. 003113. There are sufficient funds in Account No. 214-3167-826-8201 Project No. 003113 to provide the 11.47 percent match of \$907 for the grant.

CD

Attachment #1 - Special Budget Appropriation

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

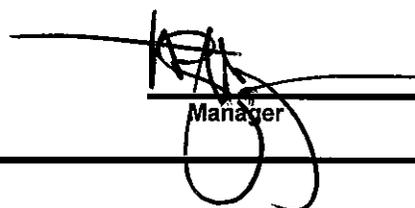
December 1, 2009

Request is hereby made for an appropriation of total . . . . .

\$ 7,000

Reason for appropriation: Recognize federal grant and appropriate revenue for Oxnard Blvd. bicycle and Pedestrian Facility

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
TEA-XXI-1998 GRANT (265)	TEA-XXI-1998 Grant - OXNARD BLVD.PED.&BICYCLE 265 - 3167 (Project 003113)	
	531-7201 - FEDERAL & STATE SOURCES / FEDERAL GRANT REV.	7,000
	803-8201 - SERVICES--ARCHITECT/ENGINEER	7,000
	<b>Net Estimated Change to Tea-XXI-1998 Grant Fund Balance</b>	<u>0</u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

Chief Financial Officer  
  
\_\_\_\_\_

Disposition		Approved _____
Transfer by Journal Voucher		Rejected _____
		City Manager