



Meeting Date: 11/17/2009

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Ashley Golden, Principal Planner

Agenda Item No. I-3

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) \_\_\_\_\_

**DATE:** November 3, 2009

**TO:** City Council

**FROM:** Susan Martin, AICP, Planning Manager  
Development Services Department [Signature]

**SUBJECT:** Special Budget Appropriation for the Santa Clara River Trail Plan and Special Budget Appropriation for the Bicycle and Pedestrian Facilities Master Plan.

**RECOMMENDATION**

That the City Council:

1. Approve the appropriation of funds in the amount of \$29,775 from the Air Pollution Buy-Down Account (Fund 118), to the Santa Clara River Trail Plan (Project No. 093103).
2. Approve the appropriation of funds in the amount of \$7,500 from the Air Pollution Buy-Down Account (Fund 118), to the Bicycle and Pedestrian Facilities Master Plan Project No. 093102.

**DISCUSSION**

Background. In fiscal year 2008-09, City Council approved \$150,000 funded by the Air Pollution Buy-Down Account for professional services to prepare the Victoria Avenue to Central Avenue segment of the Santa Clara River Trail. In the same fiscal year, City Council approved \$75,000 funded by the Air Pollution Buy-Down Account for professional services to prepare and update the City of Oxnard's Bicycle and Pedestrian Facilities Master Plan.

The Projects. The Santa Clara River Trail Plan will facilitate the design, engineering, and entitlements of a Class I bicycle path and multi-purpose trail on the southern control levee of the Santa Clara River adjacent to the City limits. The plan will also include a connection from the Santa Clara River, at Victoria, southerly to Gonzales Road.

The Bicycle and Pedestrian Facilities Master Plan will define an approach for the development of a safe, convenient, and effective system to promote bicycle and walking as viable transportation options. The City must adopt a Bicycle and Pedestrian Facilities Master Plan every five years to be eligible for State Bicycle Transportation Account funding. Our current plan expired in August 2008.

## Special Budget Appropriations

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**Project Budget.** The current project budget of \$150,000 provided funding for the design of the trail along the Santa Clara River. The appropriation of \$29,775 will allow for the design of the trail connection from the Santa Clara River to Gonzales Road as well accommodate city staff time.

The \$75,000 previously appropriated for the Bicycle and Pedestrian Facilities Master Plan Project is funding development of the master plan document by the City's consultant. The special budget appropriation of \$7,500 will allow for the billing of city staff time.

### **FINANCIAL IMPACT**

Funds, from the Air Pollution Buy-Down Account (Fund 118), in the amount of \$29,775 are recommended for allocation to Project No. 093103 (Santa Clara River Trail). Funds, from the Air Pollution Buy-Down Account (Fund 118), in the amount of \$7,500 are recommended for allocation to Project No. 093102 (Bicycle/Ped Plan Facility). There are adequate funds in Fund 118 to accommodate these special budget appropriations.

Attachment #1 -Special Budget Appropriations

