



Meeting Date: 11 / 17 / 09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Martin R. Erickson *MRE* Agenda Item No. I-2

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other _____

DATE: October 29, 2009

TO: City Council

FROM: Martin R. Erickson *Martin Erickson*
Legislative Affairs Manager
City Manager's Office

SUBJECT: Transportation Development Act (TDA) Local Transportation Fund (LTF) Allocations for FY 2009/10

RECOMMENDATION

That City Council adopt a resolution approving the submittal of a claim with the Ventura County Transportation Commission (VCTC) for allocation of TDA funds as follows:

- Gold Coast Transit (GCT) to receive \$4,090,000 of the City's Article 4 LTF allocation for FY 2009/10 to support and develop the public transportation system in Ventura County.
- The City's transit services program to receive \$500,000 of Article 8c LTF funding for its operations and \$430,000 for its capital program.
- Ventura Intercity Transit Authority (VISTA) to receive \$85,828 (\$48,634 for the VISTA Highway 101 corridor service, and \$37,194 for the VISTA Conejo Connection service) of the City's Article 4 LTF allocation for FY 2009/10.
- Use of \$414,607 from the City's LTF balance to be utilized for streets and roads purposes (Article 8a).

DISCUSSION

The State Legislature adopted the Transportation Development Act in 1972, creating a Local Transportation Fund (LTF) in each county for transportation purposes. Revenues to the LTF are derived from the ¼ cent sales tax collected statewide and distributed to each county according to the tax collected in that county. LTF claims for administration, planning and programming, pedestrian and bicycle projects, passenger rail projects, and community transit activities are allocated prior to city and county apportionments. The City submits LTF allocation claims to the VCTC. Article 4 (transit) LTF allocations for GCT, VISTA, and Article 8c (transit) for the Transit Services Program are funded prior to Article 8a (streets and roads) of the TDA.

LTF Apportionment

Oxnard's share of the County's Article 4 and Article 8 LTF for FY 2009/10 is \$5,520,435 (Attachment No. 1).

City Contribution to Transit (LTF Article 4 and Article 8c)

The City's contribution to GCT and VISTA is \$4,090,000 and \$85,828 respectively (LTF Article 4).

Attachment 2 is the resolution identifying funds to the GCT and VISTA public transit systems and transit funds for the City's Transit Services Program (LTF Article 8c).

Streets and Roads Maintenance (LTF Article 8a)

Once funds are allocated for the City's transit needs and all reasonable unmet transit needs are met, the LTF balance is available for streets and roads purposes under Article 8a. The remaining LTF balance for streets and roads purposes is \$414,607.

FINANCIAL IMPACT

There are sufficient funds in the TDA accounts for this recommendation.

Attachment #1 - VCTC LTF/TDA FY2009/10 allocations spreadsheet
#2 - GCT, VISTA, and Streets and Roads LTF appropriation Resolutions

FY 09/10 TDA APPORTIONMENTS (Adopted 6/5/09)

	Final FY 09/10 Apportionment
Estimated Unapportioned Fund Balance	600,000
Contingency Reserve	-600,000
Estimated Annual LTF Receipts	25,800,000
Total Funds Available	25,800,000
Auditor's Administrative Costs	14,200
VCTC Administrative Costs	962,560
VCTC Planning Costs	516,000
Subtotal	24,307,240
Article 3 Bikeway/Pedestrian Fund	486,145
Subtotal	23,821,095
Article 3 Commuter Rail	400,000
Total to be Apportioned	23,421,095

Article 4 and Article 8 Apportionments				Final FY 09/10 Apportionment
Agency	Population	Pop %		
Camarillo	66,149	7.91%		1,853,031
Fillmore	15,639	1.87%		438,095
Moorpark	37,086	4.44%		1,038,890
Ojai	8,157	0.98%		228,503
Oxnard	197,067	23.57%		5,520,435
Port Hueneme	22,171	2.65%		621,076
San Buenaventura	108,787	13.01%		3,047,448
Santa Paula	29,725	3.56%		832,686
Simi Valley	125,814	15.05%		3,524,425
Thousand Oaks	128,564	15.38%		3,601,460
Ventura County - Unincorporated	96,921	11.59%		2,715,046
Total	836,080	100.00%		23,421,095

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE SUBMITTAL OF A CLAIM WITH THE VENTURA COUNTY TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR FISCAL YEAR 2009/10

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund (LTF) and State Transit Assistance Fund for use by eligible claimants for various transportation purposes; and

WHEREAS, the FY 2009/10 apportionment of LTF funds to the City of Oxnard from the Local Transportation Funds of Ventura County is \$5,520,435; and

WHEREAS, the Ventura County Transportation Commission (VCTC) has the authority to review claims and allocate such funds in accordance with State statutes and regulations.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Pursuant to Public Utilities Code section 90400a, to direct the City Manager or designee to submit a claim for LTF for FY 2009/10 to VCTC in the amount of \$414,607 to be used for streets and roads purposes.
2. Pursuant to Public Utilities Code Section 90400c, to direct the City Manager or designee to submit a claim for LTF for FY 2009/10 to VCTC in the amount of \$500,000 to be used for the City's transit services program, and \$430,000 for the transit capital program.
3. To authorize VCTC to allocate \$4,090,000 to Gold Coast Transit (GCT) for the purpose of support and development of the public transportation system within Ventura County for the FY 2009/10 and to allocate \$85,828 of LTF to Ventura Intercity Transit Authority (VISTA) for the purpose of providing intercity transit service along the Highway 101 corridor for FY 2009/10; and
4. To find that there are no unmet public transportation needs in the City that may be reasonably satisfied through expansion of the public transportation system.

PASSED AND ADOPTED THIS 17th day of November 2009 by the following vote:

AYES:

NOES:

ABSENT:

Dr. Thomas E. Holden, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:

Alan Holmberg, City Attorney
11.9.09

ATTACHMENT 2
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