Meeting Date: 10 /27 /09

ACTION	TYPE OF ITEM
☐ Approved Recommendation	■ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Brad Windsor, Assistant Fire Chief Agenda Item No. I5

Reviewed By: City Manager City Attorney Finance Police Chief

DATE: October 12, 2009

TO: City Council

FROM: W.J. Milligan, Fire Chief
Fire Department

SUBJECT: **Office of Traffic Safety Grant**

RECOMMENDATION

That City Council authorize the Chief Financial Officer to approve a special budget appropriation in the amount of $181,022 for the purchase of vehicle extrication equipment.

DISCUSSION

The City of Oxnard has been awarded a regional grant from the Office of Traffic Safety in the amount of $181,022 for the purchase of vehicle extrication equipment. The extrication equipment is for the Oxnard Fire Department, Ventura County Fire Department, Fillmore Fire Department and Santa Paula Fire Department. All expenditures are to be reimbursed through the grant.

The City Council approved the submittal of the grant on January 13, 2009.

FINANCIAL IMPACT

Approval of this recommendation will have no impact on the General Fund Operating Reserve.

Attachment #1 - Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager: 10/1/2009

Request is hereby made for an appropriation of total . . . . . $ 181,022

Reason for appropriation To recognize $181,022 of OTS Extrication Equipment Grant which is funded by the California Office of Traffic Safety, through the National Highway Traffic Safety Administration

FUND	DESCRIPTION/ACCOUNT	AMOUNT
STATE TERM GRANTS FUND 217	**STATE TERM GRANTS FUND - FIRE DEPT. - OTS GRANT 217-2220 (772213)**	
	531-7231 FEDERAL & STATE SOURCES / STATE GRANT REVENUES	(181,022)
	802-8343 MAINTENANCE SERVICES / TRAINING/WORKSHOPS/MTNGS	1,000
	802-8606 CAPITAL OUTLAY / MACHINERY AND EQUIP NEW	180,022
	Net Estimated Change to General Fund (217)	**0**

W. J. Milligan

Manager

CHIEF FINANCIAL OFFICER

REQUIRES CITY COUNCIL APPROVAL

James Cameron

Disposition

Approved

Rejected

Transfer by Journal Voucher

CITY MANAGER

Attachment # 1
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