



Meeting Date: 10/13/09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Dan Berlenbach, Fleet Services Manager *DSB* Agenda Item No. I-1

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Dev. Svcs. *[Signature]*

**DATE:** September 28, 2009

**TO:** City Council

**FROM:** Michael Henderson, General Services Superintendent *[Signature]*  
City Manager's Department

**SUBJECT:** Appropriation of Funds for Air Compressor Purchase

**RECOMMENDATION**

That City Council approve the appropriation of funds in the amount of \$16,600 to replace a portable air compressor that must be removed from service due to emissions regulations.

**DISCUSSION**

The State of California, through the California Air Resources Board ("CARB"), regulates emissions of portable, diesel-powered equipment. The City has a portable air compressor, of mid-1980's vintage, which needs to be retired by December 31, 2009, to comply with CARB regulations. This air compressor is used by Public Works' Streets Division to power jackhammers and other air tools in public works projects. Replacement is necessary, prior to the equipment's usual retirement, to minimize impact on street infrastructure repairs.

**FINANCIAL IMPACT**

Funds in the amount of \$16,600 from the Air Pollution Buydown Fund Balance will be appropriated to Account No. 118-9791-826-8606 Project 107501 for replacement of the Streets Division air compressor. Project 107501 (Diesel Exhaust Filters) was funded during the FY 2009-10 budget process for CARB emissions compliance expenses, and the purchase of this air compressor adheres to the purpose of this project.

DSB/mmoar

Attachment #1 - Request for Special Budget Appropriation

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

September 24, 2009

Request is hereby made for an appropriation of total . . . . .

\$ 16,600

Reason for appropriation: To appropriate funds for the purchase of a portable air compressor, as mandated by State of California emissions regulations, from the Air Pollution Buydown Fund

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Air Pollution Buydown (118)	118-9791-826-8606 Project 107501 Machinery & Equip.-New	(16,600)
	Net Estimated Change to Air Pollution Buydown Fund Balance	<u>(16,600)</u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

  
\_\_\_\_\_

Disposition

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

Transfer by Journal Voucher \_\_\_\_\_

City Manager

Attachment #1