



Meeting Date: 10 / 06 /09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-79

Reviewed By: City Manager

City Attorney

Finance

Public Works

DATE: September 28, 2009

TO: City Council

FROM: Lou Balderrama, City Engineer
Public Works Department

**SUBJECT: Victoria Avenue Sewer Line Construction Project PW06-90
Approval of Plans and Specifications**

RECOMMENDATION

That City Council:

1. Approve Project Specification No. PW06-90 for the construction and installation of a sewer line on Victoria Avenue between Hemlock Street and Channel Islands Boulevard and authorize staff to solicit bids for the project.
2. Approve a Special Budget Appropriation of \$1,280,457 that includes \$869,309 from the Sewer Lines Rehabilitation and Repair Project to the Victoria Sewer Line Trunk Project for Oxnard's share of the construction cost for the Victoria Avenue Sewer Line Project and \$411,148 from the Wastewater Collection Fund Balance to be reimbursed by City of Port Hueneme (COPH) and the Channel Islands Beach Community Services District (CIBCSD) for their share of the construction cost for this project.

DISCUSSION

The City of Oxnard and CIBCSD own and operate pump stations in the vicinity of the intersection of Channel Islands and Victoria Avenue. The City of Oxnard and COPH also own gravity sewer lines in this location. The force mains from these pump stations and the gravity lines convey sewage to the C Pump Station, which is owned and operated by the COPH. The force main from the C Pump Station is at the end of its useful life and requires replacement. In addition, the COPH has expressed a desire to eliminate C Pump Station if practicable, and the City of Oxnard has expressed a preference to convey all of Oxnard's flows through lines that Oxnard owns, operates and maintains. The City of Oxnard and COPH and the CIBCSD have determined that a City of Oxnard gravity sewer replacement line can be constructed in a manner that will satisfy most of the respective agency's overall objectives. The objectives which cannot be satisfied are: the COPH will have to convey a very small portion of their flows to the C Pump Station. These objectives could not be met due to increased pipe installation depths

Subject: Plans and Specifications for the Victoria Avenue Sewer Line Project

Date: September 28, 2009

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and the cost associated with the installation.

On July 11, 2006 City Council approved Agreement No. A-6679 with the COPH and Agreement No. A-6680 with the CIBCSD to design and construct a gravity sewer line along Victoria Avenue between Channels Islands Boulevard and Hemlock Street. The design and construction cost of the Victoria Avenue gravity sewer line will be shared based on the flow proportions as indicated in the Agreements at 47.67% for Oxnard, 10.47% for COPH and 41.86% for the CIBCSD.

Based on a competitive bid for design services, Kennedy/Jenks Consultants was awarded the contract and has completed the design phase of this project. The project consists of the installation of approximately 2,100' of 18" gravity sewer line, installation of a new junction structure near the COPH's C pump station, rerouting force mains and gravity lines at C station, traffic control and pavement repair.

FINANCIAL IMPACT

The estimated total cost for this project, which includes design, survey, construction inspection, project management, administration, construction engineering, construction and contingencies, is \$1,823,597. The project budget currently consists of \$543,140 representing CIBCSD partial share paid to date. The requested special budget appropriation of \$1,280,457 required to fully fund the project includes \$869,309 from the Sewer Lines Rehabilitation and Repair Project No. 876102 and \$411,148 from the Wastewater Collection Fund Balance which will be reimbursed from COPH and the CIBCSD.

Attachment No. 1 - Project Location Map

Attachment No. 2 - Special Budget Appropriation

Note: Plans and specifications for Victoria Avenue Sewer Line Project are available for review at the City of Oxnard Corporation Yard General Services Department - Building No. 2, 1060 Pacific Avenue 8:00 a.m. on Monday prior to the City Council Meeting.



VICTORIA AVE. SEWER
PW 06-90
LOCATION MAP

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

September 28, 2009

Request is hereby made for an appropriation of total

\$ 1,280,148

Reason for appropriation: To fund Oxnard's share of the construction cost for the Victoria Avenue Sewer Line Project

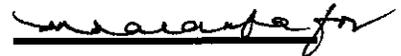
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
WW Collection (611)	Sewer Lines Rehab/Repair (876102) 611-6607 822-8605 CAPITAL OUTLAY / IMP NOT BLDG-MAJOR REPAIR	(869,000)
	Victoria Avenue Sewer Line (096601) 611-6613 822-8604 CAPITAL OUTLAY / IMPROVE NOT BLDG-NEW 822-8452 OTHER SERVICES / INDIRECT COST PLAN CHARGE	1,255,047 <u>25,101</u>
	Net Estimated Change to Wastewater Collection Fund Balance	<u><u>(411,148.00)</u></u>



Manager

REQUIRES CITY COUNCIL APPROVAL

Chief Financial Officer



Disposition		Approved _____
Transfer by Journal Voucher		Rejected _____
		_____ City Manager