



Meeting Date: 09 / 01 / 09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other	<input type="checkbox"/> Other

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-12

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works [Signature]

DATE: August 19, 2009

TO: City Council

FROM: Lou Balderrama, City Engineer [Signature]  
Public Works Department

SUBJECT: Addendum to the Wastewater Treatment Plant Yard Resurfacing Project

**RECOMMENDATION**

That City Council:

1. Approve an addendum to Project Specification No. PW09-17 by adding street resurfacing for Morris Street, Crawford Street, Second Street from Sarita Street to Campton Drive, and a section of Sarita Street between Second Street and Morris Street in the southeast area of the La Colonia Neighborhood to the existing specifications for pavement resurfacing at the Oxnard Wastewater Treatment Plant located at 6001 Perkins Road.
2. Approve a special budget appropriation of \$200,000 from the Gas Tax Fund Balance to the La Colonia Neighborhood Resurfacing Project No. 103104 for the street resurfacing of Morris Street, Second Street, Crawford Street and a section of Sarita Street between Second Street and Morris Street in the southeast area of the La Colonia Neighborhood.

**DISCUSSION**

On July 21, 2009 the City Council approved Project Specification No. PW09-17 "Wastewater Treatment Plant Yard Resurfacing Project" and authorized staff to solicit bids for the project. Staff recommends an addendum to PW09-17 to repair and resurface Morris Street, Second Street, Crawford Street and a section of Sarita Street in the southeast area of the La Colonia Neighborhood to resolve poor street conditions addressed by area residents and confirmed by street crew inspection. The specific work includes the furnishing of all materials, labor, tools, and equipment, required to make necessary repairs and resurfacing to the street pavement.

**FINANCIAL IMPACT**

This addendum increases the estimated cost of the project by \$200,000 from the original estimated cost of \$390,392 to \$590,392. Project cost includes the expense for design, material testing, construction

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**Date: August 19, 2009**

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inspection, project management, administration, construction engineering, and construction. The Project's portion of pavement resurfacing at the Oxnard Wastewater Treatment Plant is \$390,392 and will be funded by the Wastewater Treatment Enterprise Fund 621 accounted for in the Yard Resurfacing Project No. 946202 Account Number 621-6722-822-8606. The Project's portion of pavement resurfacing for the subject streets in the southeast area of the La Colonia Neighborhood is \$200,000 and will be funded by the Gas Tax Fund 181 and accounted for in the La Colonia Neighborhood Resurfacing Project No. 103104 Account Number 181-3120-826-8606.

Attachment No. 1 - Addendum for PW09-17 Project Cost Estimate

Attachment No. 2 - Project Site Map

Attachment No. 3 - Special Budget Appropriation

Note: Plans and specifications for PW09-17 and addendum for this project are available for review at the City of Oxnard Corporation Yard General Services Department - Building No. 2, 1060 Pacific Avenue 8:00 a.m. on Monday prior to the City Council Meeting.

**CITY OF OXNARD  
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Waste Water Treatment Plant Resurfacing Project Specification No: PW09-17  
181-3120-826-8606 103104  
 Account No: 621-6722-822-8606 Project No. 946202 Project Manager: Raymond Williams

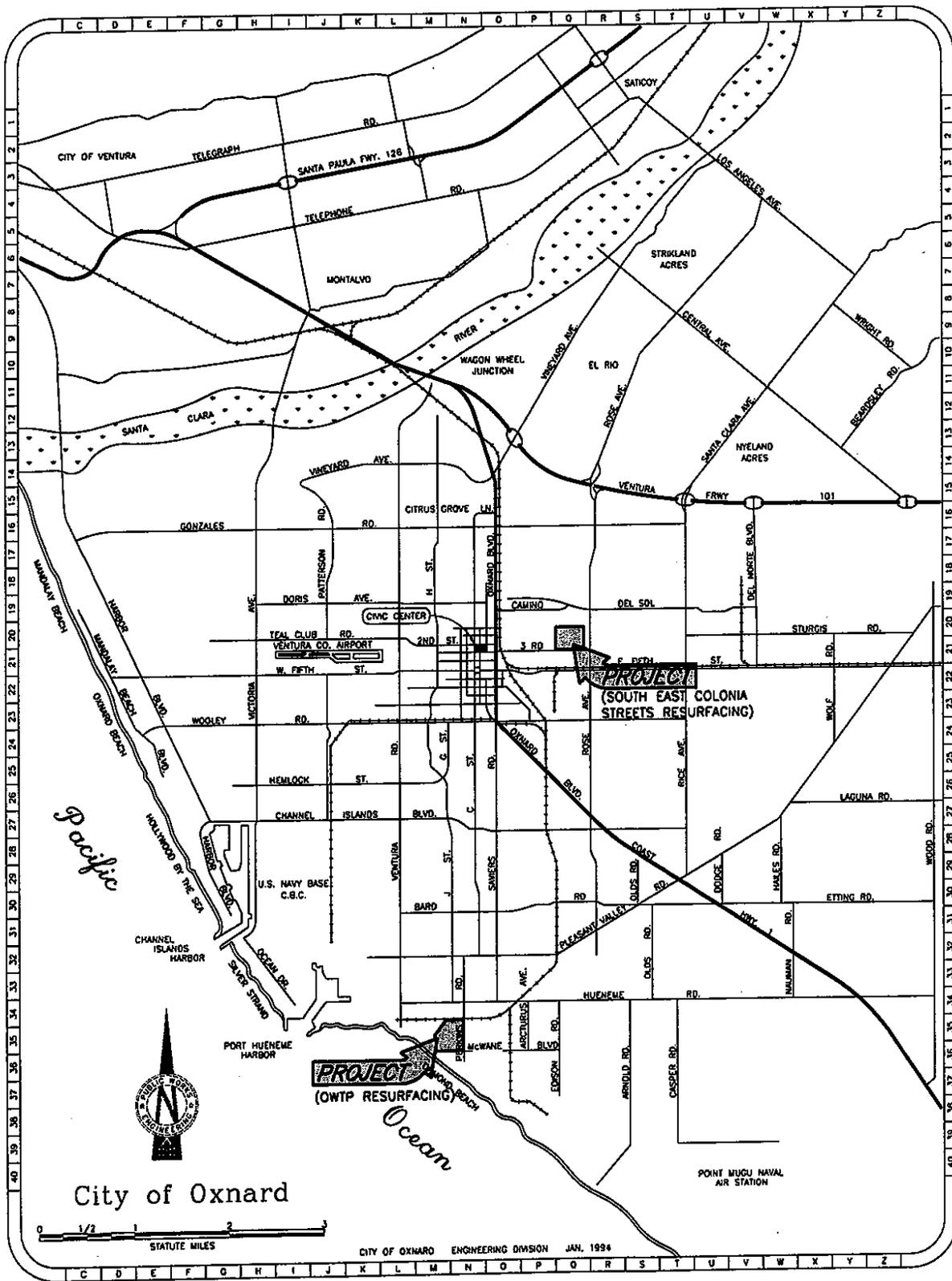
	Original Estimate Amount	Revised Estimate Amount	Actual Cost
<b>I. EXTERNAL SERVICES</b>			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	15,000		
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	<b>\$ 15,000</b>		
<b>II. INTERNAL SERVICES</b>			
A. Design Engineering (8451)	4,500		
B. Inspection (8451)	6,500		
C. Survey (8451)	1,500		
D. Contract Administration (8451)	10,000		
E. Contract Procurement (8451)*	5,000	5,000	5,000
<i>Total Internal Services</i>	<b>\$ 27,500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>III. CONSTRUCTION/ACQUISITION</b>			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	512,049		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	<b>\$ 512,049</b>		
<b>IV. OTHER PROJECT COSTS:</b>			
A. Project Contingencies (8802)	25,602		
B. CIP Indirect Cost (2% of total construction costs)	10,241		
<i>Total Other Costs</i>	<b>\$ 35,843</b>		
<b>Project Total</b>	<b>\$ 590,392</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>

Total Appropriation	\$ 590,392		
Less: Encumbrances & Expenditures	19,500		
Balance Available	\$ 570,892		

**\*NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: R. Williams  
 Date: August 25, 2009  
 Approved by: [Signature]  
 Date: 8/25/09



# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

September 1, 2009

Request is hereby made for an appropriation of total . . . . .

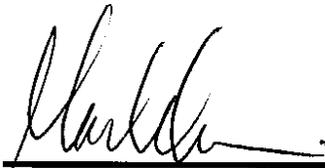
\$ 200,000

Reason for appropriation:

To fund addendum to Project Specification PW09-17 to resurface Morris Street, Second Street, Crawford Street and a section of Sarita Street in the southeast area of the La Colonia Neighborhood

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Gas Tax Fund (181)	La Colonia Neighborhood Resurfacing Project 181-3120-826-8606 (103104)	200,000

Net Estimated Change to Gas Tax Fund Balance (200,000)

  
\_\_\_\_\_  
Manager

**DIRECTOR OF FINANCE**

**REQUIRES CITY COUNCIL APPROVAL**

  
\_\_\_\_\_

Disposition	Approved _____ Rejected _____
Transfer by Journal Voucher	_____ City Manager