



Meeting Date: 9/1/2009

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Assistant Chief Jason Benites JB Agenda Item No. I-8

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) _____

DATE: August 3, 2009

TO: City Council

FROM: John Crombach, Chief of Police [Signature]
Police Department

SUBJECT: Recognize Grant Revenue and Appropriate Funds for the Recovery Act: Edward Byrne Memorial Justice Assistance Grant Formula Program (JAG)

RECOMMENDATION

That City Council:

1. Recognize Grant Revenue in the amount of \$1,007,166 from the U. S. Department of Justice (DOJ), Recovery Act: Edward Byrne Memorial Justice Assistance Grant Formula Program (JAG).
2. Approve the Special Budget Appropriation of \$1,007,166.

DISCUSSION

On April 14, 2009, City Council approved the submittal of the joint application for DOJ, JAG grant funds, execution of a Memorandum of Understanding, submission of financial and non-financial reports, grant claims and special budget appropriations. The grant will be used to improve or enhance law enforcement programs by the ten (10) agencies awarded the funds. The Oxnard Police Department's share will be used for the CAD/RMS maintenance agreement, Radio Communications Improvements, Cultural Proficiency Training and the Student Truancy Offender Program. On July 16, 2009, DOJ notified the City of the grant award in the requested amount of \$1,007,166.

The award will be distributed as follows:

County of Ventura	\$87,024
Fillmore	\$26,498
Oxnard	\$378,809
Port Hueneme	\$45,620
San Buenaventura	\$150,560
Santa Paula	\$44,415
Moorpark	\$19,723
Camarillo	\$45,469

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Thousand Oaks	\$75,581
Simi Valley	\$83,109
City of Oxnard (5% Administration Fee):	<u>\$50,358</u>
Total:	\$1,007,166

FINANCIAL IMPACT

The Special Budget Appropriation will appropriate funds in the amount of \$1,007,166 from Federal Grant Revenue to the JAG Formula Program - ARRA (Project #AR2101, Account #276-2110). This grant does not require a local match.

Attachment #1 – Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

September 1, 2009

Request is hereby made for an appropriation of total \$ 1,007,166

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the Recovery Act Edward Byrne Memorial JAG Formula Program.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
ARRA (276)	JAG Formula Program - ARRA 276-2110- (AR2101)	
	531-7201 Federal Grant Revenue	(1,007,166)
	802-8001 Direct Labor-Regular (Administrative Fee)	50,358
	802-8003 Direct Labor-Overtime (STOP Center)	28,307
	802-8209 Services - Other Prof/Contracts	577,999
	802-8343 Training	40,000
	802-8439 Equipment Maintenance Charges	175,502
	802-8606 Machinery and Equipment - New	<u>135,000</u>
	 Net Estimated Change to ARRA Fund Balance	 <u>-0-</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER


Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager